

NC STATE UNIVERSITY

NC State University Board of Trustees Meeting

April 26, 2024

Dorothy and Roy Park Alumni Center

2450 Alumni Drive, Raleigh, NC, 27606

Ed Weisiger, Jr., Chair

Members: Marie Arcuri, Derick Close, Erik Dixon, Jim Harrell, David Herring, Jim Holmes, Tim Humphrey, Ghazale Johnston, Wendell Murphy, Ven Poole, David Powers, Perry Safran, Ed Stack, Timothy Reid

NC STATE UNIVERSITY

Meeting Book - April 2024 NC State University Board of Trustees Meeting

Meeting Agenda

10:00 a.m.

1. Call to Order, Public Meeting Notice and Reading of Ethics Statement
Ed Weisiger, Jr., Chair

A. Ethics Statement

2. Roll Call
Paula Gentius, Assistant Secretary

3. Executive Summary - Open Session

A. April 2024 - Open Session Executive Summary Full Board

4. Approval of Minutes
Ed Weisiger, Jr., Chair

Action Items for Full Board

A. February 2024 Full Board Open Session Minutes

B. February 2024 Full Board Closed Session Minutes

5. Chair's Report
Ed Weisiger, Jr., Chair

A. Summer Meeting

B. Board Retreat

C. Chancellor's Biennial Review

D. Proposed Board Resolution on Reaffirmation of Academic Freedom, Freedom of Speech, and Institutional Neutrality

Action Item for Full Board

a. PROPOSED BOT Resolution April 2024

E. April 2024 - Endowment Fund Board of Trustees Nominations

Action Item for Full Board

6. Chancellor's Report
Randy Woodson, Chancellor

7. Buildings and Property Committee Report
Ven Poole, Committee Chair

A. Disposition by Ground Lease. Approval of a ground lease from State of North Carolina to a Partnership Corporation LLC (TBD) to restructure existing ground lease arrangement and accommodate continued operation of the University Club

Action Item for Full Board

a. 2024.04.01-PO2 Ground Lease to CBC Land

B. Transportation and Parking Ordinances

Action Item for Full Board

a. POL.07.60.01 - Narrative

8. University Advancement and External Affairs Committee Report
Ed Stack, Committee Chair

A. Naming Opportunities Proposals

Action Item for Full Board

a. Consent Agenda Naming Opportunities Proposals April 2024 BoT

b. Chancellor Woodson Summary Memo Naming Opportunities Proposal April 2024 BOT

B. Real Estate Development Program Naming Opportunities Proposal

a. Real Estate Development Program Naming Opportunities Proposal

9. University Affairs Committee Report
Jim Harrell, Committee Chair

A. Request to Discontinue – Ed.D. in Agricultural and Extension Education

Action Item for Full Board

a. Request to Discontinue Program Summary for BOT - EdD in AEE

B. New Faculty Workload Policy

a. POL 05.XX.XX - NCSU Faculty Workload Policy

10. Audit, Risk Management and Finance Committee Report
Perry Safran, Acting Committee Chair

A. FY24-25 All-Funds Budget Review and Approval

Action Item for Full Board

a. FY25 All Funds Budget Review and Approval Apr 2024

b. DRAFT FY25 AFB Narrative - BOT Work Session

c. AFB FY25 Submission 03-20-2024

B. Policy 08.00.01 Use of IT Resources Review and Approval

Action Item for Full Board

a. POL-08.00.01 - Use of IT Resources Policy

11. Board of Visitors Report
Jim Hansen, Chair

A. 2024-4-26 BOV Chair Hansen Report to BOT

12. Student Government Report
Timothy Reid, Student Body President

A. April 2024 Student Body President Report
Timothy Reid, 2023-2024 Student Body President

13. Order of Walter Hines Page Presentation
Randy Woodson, Chancellor

14. Items of Interest to the Board

15. Executive Summary - Closed Session

16. Closed Session

17. Reconvene in Open Session
Ed Weisiger, Jr., Chair

18. Adjourn
Ed Weisiger, Jr., Chair



NORTH CAROLINA STATE ETHICS COMMISSION

SAMPLE¹

ETHICS AWARENESS & CONFLICT OF INTEREST REMINDER

(to be read by the Chair or his or her designee at the beginning of each meeting)

In accordance with the State Government Ethics Act, it is the duty of every [Board] member to avoid both conflicts of interest and appearances of conflict.

Does any [Board] member have any known conflict of interest or appearance of conflict with respect to any matters coming before the [Board] today?

If so, please identify the conflict or appearance of conflict and refrain from any undue participation² in the particular matter involved.

Rev. 1-16-07

¹ N.C.G.S. §138A-15 (e): “At the beginning of any meeting of a board, the chair shall remind all members of their duty to avoid conflicts of interest and appearances of conflict under [Chapter 138A].” There is no set language required by the Act. Specific language can and should be tailored to fit the needs of each covered board as necessary.

² “A public servant shall take appropriate steps, under the particular circumstances and considering the type of proceeding involved, to remove himself or herself to the extent necessary, to protect the public interest and comply with this Chapter, from any proceeding in which the public servant’s impartiality might reasonably be questioned due to the public servant’s familial, personal, or financial relationship with a participant in the proceeding.” See N.C.G.S. §138A-36 (c). If necessary, the Chairman or individual member involved should consult with his ethics liaison, legal counsel, or the State Ethics Commission to help determine the appropriate response in a given situation.



Executive Summary for
the Full Board of Trustees
April 26, 2024

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Agenda Item: Open and Closed Session Minutes of the February 16, 2024 meeting of the NC State University Board of Trustees	9
Presenter: <i>Ed Weisiger, Jr., Chair</i>	
Summary: The open session minutes and the closed session minutes from the February 16, 2024 meeting are presented for approval.	
Action: Full Board approval	
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Agenda Item: Proposed Board Resolution on Reaffirmation of Academic Freedom, Freedom of Speech, and Institutional Neutrality	22
Presenter: <i>Ed Weisiger, Jr., Chair</i>	
Summary: A proposed Board Resolution on Reaffirmation of Academic Freedom, Freedom of Speech, and Institutional Neutrality is presented for approval.	
Action: Full Board approval	
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Agenda Item: April 2024 Endowment Fund Board of Trustees Nominations	23
Presenter: <i>Ed Weisiger, Jr., Chair</i>	
Summary: Chancellor Woodson and Executive Vice Chancellor for Finance and Administration Charlie Maimone have recommended and support the approval of the appointments of Tom Cabaniss and Michael Lawrence to the Endowment Fund Board of Trustees for 3-year terms beginning July 1st, 2024.	
Action: Full Board approval	
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Agenda Item: Disposition by Ground Lease	24
Presenter: <i>Trustee Ven Poole, Committee Chair</i>	
Summary: Request for approval of a ground lease from State of North Carolina to a Partnership Corporation LLC (TBD) is requested to restructure existing ground lease arrangement and accommodate continued operation of the University Club.	
Action: Full Board approval	
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Agenda Item: Transportation and Parking Ordinances	28
Presenter: <i>Trustee Ven Poole, Committee Chair</i>	
Summary: Request for for approval of proposed changes to the POL 07.60.01 Parking and Transportation Ordinances for 2024 and 2025.	
Action: Full Board approval	
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Agenda Item: Naming Opportunities Proposals 56
Presenter: *Trustee Ed Stack, Committee Chair*
Summary: Chancellor Woodson has endorsed and favorably recommends to the Committee and Full Board four naming opportunities proposals: one for the College of Agriculture and Life Sciences, one for the College of Engineering, one for the College of Natural Resources, and one for the NC State University Libraries.
Action: Full Board approval

Agenda Item: Real Estate Development Program Naming Opportunities Proposals 60
Presenter: *Trustee Ed Stack, Committee Chair*
Summary: Chancellor Woodson has endorsed and favorably recommends to the Full Board one naming opportunity proposal: for the Real Estate Development Program.
Action: Full Board approval

Agenda Item: Request to Discontinue – Ed.D. in Agricultural and Extension Education 62
Presenter: *Trustee Jim Harrell, Committee Chair*
Summary: Request to discontinue the Ed.D. in Agricultural and Extension Education.
Action: Full Board approval

Agenda Item: New Faculty Workload Policy - POL 05.XX.XX 64
Presenter: *Trustee Jim Harrell, Committee Chair*
Summary: A request for approval of the New Faculty Workload Policy - POL 05.XX.XX.
Action: Full Board approval

Agenda Item: FY24-25 All-Funds Budget Review and Approval 68
Presenter: *Trustee Perry Safran, Acting Committee Chair*
Summary: Request for approval of the FY24-25 All-Funds Budget for submission to the UNC Board of Governors.
Action: Full Board approval

Agenda Item: Policy 08.00.01 Use of IT Resources Policy Review and Approval 108
Presenter: *Trustee Perry Safran, Acting Committee Chair*
Summary: Request for approval of the Use of IT Resources Policy for submission to the UNC Board of Governors.
Action: Full Board approval

DRAFT
OPEN SESSION MINUTES
Board of Trustees
North Carolina State University
Raleigh, North Carolina
February 16, 2024

The North Carolina State University Board of Trustees met in regular session on Friday, February 16, 2024. Trustees attended the meeting in the Hood Board Room, located in the Park Alumni Center.

Members present: Edward I. Weisiger, Jr., Chair
Marie F. Arcuri
Derick S. Close
Erik L. Dixon
James A. Harrell, III
David D. Herring
James L. Holmes
Timothy Humphrey
Ghazale Johnston
Wendell H. Murphy
Ven Poole, III
David M. Powers
Perry Safran
Edwin J. Stack, III
Timothy Reid, *ex officio*

Chair Weisiger called the meeting to order at 10:06 a.m. and a quorum was present.

Chair Weisiger reminded all members of their duty to avoid conflicts of interest and appearances of conflicts of interest under the State Government Ethics Act and inquired as to whether there were any known conflicts of interest or appearances of conflict with respect to any matters coming before the board at this meeting. Chair Weisiger reminded those in attendance that while the full Board meeting is a public meeting, it is not a meeting for public comment and only those on the agenda will be permitted to speak. He asked that all Trustees identify themselves before making or seconding a motion.

Chair Weisiger asked if there were any media representatives joining the meeting. Reporters from *The News & Observer* (Korie Dean) and the *Technician* (Emily Vespa, Jameson Wolf, and Kate Denning) indicated they were present.

MINUTES

Chair Weisiger asked for a motion to approve the open and closed session minutes of the November 3, 2023 and December 12, 2023 meetings of the full Board.

Trustee Herring made the motion, seconded by Trustee Humphrey, to approve the open and closed session minutes of the November 3, 2023 and December 12, 2023 meetings of the full Board. Chair Weisiger called on the Assistant Secretary, Paula Gentius, to record the vote. All members were in favor.

Arcuri	AYE	Johnston	AYE
Close	AYE	Murphy	AYE
Dixon	AYE	Poole	AYE
Harrell	AYE	Powers	AYE
Herring	AYE	Reid	AYE
Holmes	AYE	Safran	AYE
Humphrey	AYE	Stack	AYE
		Weisiger	AYE

The motion passed.

CHAIR'S REPORT – CHAIR ED WEISIGER

Chair Weisiger began his report by congratulating Chancellor Woodson for receiving the Council for Advancement and Support of Education (CASE) District III Chief Executive Leadership Award. CASE District III is comprised of educational institutions from the southeastern United States. The award honors exemplary leaders for CASE member colleges and universities who actively support institutional fundraising efforts; create a vision and inspire others; establish a positive image for their institution while leading it to achieve greater success; increase the institution's stature in the community; and encourage innovation among employees.

Chair Weisiger provided information regarding the Endowment Fund Board of Trustees meeting, which took place on Monday, February 12, 2024. Executive Vice Chancellor Charles Maimone presented gifts and other additions on behalf of the Chancellor for the Board's acceptance. The Board accepted new gifts and other additions of approximately \$3.86 million received between July 1 and December 31, 2023. The Board also accepted a revised Endowment Fund 2023 Annual Report and heard updates on endowment spending, which supports scholarships, fellowships, professorships as well as other programmatic spending. The Board also heard an update on distinguished professorships and Hofmann Forest land use strategy. The Board then reviewed information on the Innovation District Developer on Centennial Campus and the North Shore Development, which includes planning for the final townhouses and condos, and completion of roadwork and greenway realignment.

Chair Weisiger reported on recent activity of the Executive Committee, which met on Friday, February 16, 2024 and discussed several items in open session. The Committee discussed potentially scheduling a Board of Trustees retreat in 2024 and reviewed the UNC System policy on chancellor searches and selections to familiarize the Trustees with changes the Board of Governors made to the policy in 2023. Chair Weisiger reported that in closed session, the Executive Committee reviewed and approved a SAAO Tier I personnel item.

Chair Weisiger encouraged the Trustees to utilize their NC State email address to conduct university business and notified them that a conversion will take place on Friday, April 12, 2024. Beginning on that date, all emails related to NC State business will be sent to Trustees' NC State email address.

Chair Weisiger updated the Trustees on a request he made of Chancellor Woodson regarding the Chicago Principles. Chair Weisiger stated that in recent years, universities and colleges across the United States have been reviewing policies related to freedom of speech and freedom of expression to ensure they are appropriately protected. NC State has very strong policies and continues to have a 'green' rating with FIRE—the Foundation for Individual Rights and Expression. Several institutions have adopted the Chicago Principles, sometimes called the Chicago Statement, which are a set of guiding principles designed to serve as a commitment to upholding freedom of speech and expression on college campuses. Chair Weisiger has asked Chancellor Woodson to review the Chicago Principles and make a recommendation to the Board on whether NC State should also adopt them or some variation thereof, or whether the current policies are sufficient. Chair Weisiger and the Board look forward to collaborating with Chancellor Woodson and receiving his recommendation and any discussion that may follow.

This concluded Chair Weisiger's report.

CHANCELLOR'S REPORT – DR. RANDY WOODSON

Chancellor Woodson began his report by thanking all the Trustees for their attendance and dedication. Chancellor Woodson also thanked Dean Deanna Dannels and her team from the College of Humanities and Social Sciences for an excellent presentation at the Dean's Briefing.

Chancellor Woodson reported that the UNC Board of Governors has asked each campus, through their Faculty Senate leadership, to develop requirements for courses in "Foundations of American Democracy," which would require that all students graduate with an understanding of our core government documents and what we believe as a country. Chancellor Woodson stated that there is concern regarding knowledge of our civic duties as citizens, and the Board of Governors has been very thoughtful to work with campuses to create a curriculum tailored to each campus.

Chancellor Woodson shared that he has been discussing the Chicago Principles and the concept of Free Speech and Freedom of Expression with key leaders across campus. He has asked Provost Warwick Arden and Vice Chancellor and General Counsel Allison Newhart to review the university's current policies and best practices around the country and to provide him with a comprehensive overview of this matter. Chancellor Woodson will present this to the Board along with any recommendation or recommendations that the university may have.

Chancellor Woodson then directed the Trustees attention to the 2023 Annual Report, which was placed at their seat. University Communications and Marketing puts this report together to highlight major accomplishments from the previous fiscal year.

As part of his effort to keep the Trustees and the entire university community informed, Chancellor Woodson offered a brief update on Poe Hall and thanked Dean Deanna Dannels and Dean Paola Sztajn for their ongoing efforts within their colleges. Chancellor Woodson acknowledged the concerns and stated that the university is working diligently to understand the environment in the building, but it will take time to thoroughly analyze all of the data. Last week, the university received the initial phase test results from the environmental assessment work being conducted by Geosyntec, the environmental consultant. The entire report was posted publicly to the Poe Hall Updates website and shared with the Trustees and the campus community. Ultimately, the first round of testing included air and surface samples collected with the HVAC system turned off to give the university a baseline understanding of the situation. The levels of PCBs for all air samples were below the Environmental Protection Agency's established exposure levels and approximately two-thirds of the surface samples had undetectable concentrations of PCBs. Chancellor Woodson stated that next steps are to do additional testing with the HVAC system turned on and complete a review of the building materials used in Poe Hall to identify the potential sources of the PCBs being detected. The university will continue its due diligence and of course, do the right thing for employees and students.

Chancellor Woodson reported that last month, the National Science Foundation announced that NC State will serve as a core partner in a new regional initiative – the North Carolina Textile Innovation and Sustainability Engine. The Engine's research will be focused on advancing our country's capacity for textile innovation while also prioritizing environmental sustainability. Chancellor Woodson stated that we are honored to be able to support our nation's place in the competitive global textile economy, as well as work toward new jobs, new opportunities, and economic prosperity for North Carolinians.

Chancellor Woodson shared that NC State continues to be the college of choice for North Carolinians, and beyond. This year, the university received more than 43,000 applications for first-year students – the largest number in university history. Chancellor Woodson reported that the admissions team has been hard at work and shared admissions decisions for early-action applicants in late January. The pool of admitted students has a weighted high school GPA of 4.37 and 65% of them are in the top 10% of their high school class. They represent all 100 of North Carolina's counties, 53 states and territories, and 38 countries.

Chancellor Woodson also had an exciting update to share on NC State's work with SEA Change, an initiative from the American Association for the Advancement of Science to help universities self-assess and implement change to support diversity, equity, and inclusion in STEMM fields. "SEA" stands for STEMM (Science, Technology, Engineering, Mathematics, and Medicine) Equity Achievement. In recognition of the university's efforts, we were recently recognized with the 2024 SEA Change Institutional Bronze Award. NC State joined SEA Change as a charter member in 2020 and has been working on a thorough self-assessment to identify areas of strength, areas for improvement and a SMART action plan as part of our Bronze Award application. Chancellor Woodson also noted that this is an early step in SEA Change's multi-year process. In the coming years, we will strive for the silver and gold awards as we build on this strong foundation.

Chancellor Woodson reminded the Trustees that Vice Chancellor and General Counsel Allison Newhart's 5-year review is coming up. Later this spring, the Trustees will receive a survey to provide their insight.

Chancellor Woodson asked the Trustees to please take a few minutes to fill out the survey when they receive it.

Chancellor Woodson briefly mentioned two important leadership changes. Julie Smith has been appointed Vice Chancellor for External Affairs, Partnerships and Economic Development. Julie joined NC State in 2019 and has done phenomenal work for the university. Chancellor Woodson stated that the university is excited to have her in this position. Chancellor Woodson also shared that the university recently concluded the national search for the next Associate Vice Chancellor for University Communications and Marketing. Lisa Marie Farrell will begin in this role effective March 1, 2024. Lisa Marie is joining NC State from Lenovo, where she serves as their communications officer for North America. She has an extensive career in communications for tech companies and previously worked at UNC-Chapel Hill in a marketing executive role, where she built their marketing program from the ground up. The university is very excited to have her as part of the Wolfpack and looks forward to welcoming her to the university next month.

In closing, Chancellor Woodson thanked all of the Trustees for their continued leadership and support of NC State and stated that the university is thankful to have such engaged and dedicated Trustees as part of the university.

That concluded the report from Chancellor Woodson.

COMMITTEE REPORTS

BUILDINGS AND PROPERTY COMMITTEE - CHAIR VEN POOLE

The Buildings and Property Committee met on February 15, 2024 and a quorum was present. The Committee reviewed and approved the November 2, 2023 and December 12, 2023 open session meeting minutes and reviewed and approved two property matters for Full Board approval.

Chair Ven Poole presented the Disposition by Easement to Dominion Energy for approximately 0.6 acres of land along Centennial Parkway for construction and operation of a natural gas pipeline and substation facility, and Dispositions by Lease request for approval of four previously executed Greek Village space (building) leases. Chair Ven Poole asked for a motion to approve these two property matters and a second was not required. Chair Weisiger called on the Assistant Secretary, Paula Gentius, to record the vote. All members were in favor.

Arcuri	AYE	Johnston	AYE
Close	AYE	Murphy	AYE
Dixon	AYE	Poole	AYE
Harrell	AYE	Powers	AYE
Herring	AYE	Reid	AYE
Holmes	AYE	Safran	AYE
Humphrey	AYE	Stack	AYE
		Weisiger	AYE

The motion passed.

The committee reviewed and approved five designer selections of \$2 million or less since the November 2, 2023 meeting. The committee also reviewed and approved three designer selections and one construction manager-at-risk selection.

The committee reviewed and approved 18 completed buildings and projects accepted at the combined value of \$4,404,701, and one non-appropriated capital improvement project that is less than \$750,000.

The committee received informational reports regarding the Capital Projects, Status of Projects in Planning and the Innovation District.

That concluded Committee Chair Poole's report from the Buildings and Property Committee.

UNIVERSITY ADVANCEMENT AND EXTERNAL AFFAIRS COMMITTEE – CHAIR ED STACK

The Advancement and External Affairs Committee met on February 15, 2024 with a quorum present. The committee then approved minutes from the November 2, 2023 meeting, in addition to reviewing and recommending for full board approval six naming opportunities proposals: three for the College of Agriculture and Life Sciences, one for the College of Natural Resources, and two for the Wilson College of Textiles.

Chair Ed Stack requested a motion to approve the six naming opportunities and a second was not required. Chair Weisiger called on the Assistant Secretary, Paula Gentius, to record the vote. All members were in favor.

Arcuri	AYE	Johnston	AYE
Close	AYE	Murphy	AYE
Dixon	AYE	Poole	AYE
Harrell	AYE	Powers	AYE
Herring	AYE	Reid	AYE
Holmes	AYE	Safran	AYE
Humphrey	AYE	Stack	AYE
		Weisiger	AYE

The motion passed.

During the University Advancement update, Vice Chancellor Brian Sischo shared several important updates. He began by announcing that Lisa Marie Ferrell was hired as the Associate Vice Chancellor for University Communications and Marketing. He also shared that Chancellor Randy Woodson was awarded the CASE District III Chief Executive Leadership Award for his exceptional dedication to the university.

Vice Chancellor Sischo then discussed the Celebrating Transformation Initiatives priorities, which include the Chancellor’s Transformational Endowment Fund and Integrative Sciences Building. He concluded with updates from the annual UA Education Day, which provides professional development for all University Advancement staff, gave a synopsis of Day of Giving over the past five years, and discussed the challenges facing University Advancement such as talent acquisition and retention, and finding practical, affordable working space.

Vice Chancellor Julie Smith provided an external affairs update highlighting some of the recent activity within the division of External Affairs, Partnerships, and Economic Development. She also gave a legislative update previewing the upcoming short session of the North Carolina General Assembly which begins in April. The update included legislative priorities which have been submitted to the UNC System Office on behalf of NC State.

Associate Vice Chancellor Reshunda Mahone showcased the significant progress Alumni Engagement and Annual Giving has made towards integrating engagement and giving opportunities across NC State.

Finally, the committee met in closed session and approved nine donor naming requests: two for the College of Natural Resources, and seven for NC State Athletics and the Wolfpack Club. Chancellor Woodson reviewed the Watauga Medal nominees and made his recommendations for the committee’s consideration. The committee then voted to recommend three recipients for full board approval, which will be presented to the full board in closed session.

That concluded Committee Chair Stack’s report from the University Advancement and External Affairs Committee.

UNIVERSITY AFFAIRS COMMITTEE – CHAIR JIM HARRELL

The University Affairs Committee met on February 15, 2024; a quorum was present.

Under the consent agenda, the committee approved the November open and closed session meeting minutes; continuation of the Center for Integrated Fungal Research and the Khayrallah Center for Lebanese Diaspora Studies; the option for a distinguished professorship to be awarded on a time-limited basis; conferral of tenure actions; and Authorization to Discontinue the Master's, Master's of Science, and Ph.D. in Genetics. The curricula from these degrees will be consolidated under the Functional Genomics program and retitled Genetics and Genomics. Students will be given the option of continuing with their current degree plans or switching to the proposed Genetics and Genomics degree plan.

Chair Jim Harrell asked for a motion to approve the Degree Program Discontinuation and Consolidation for the MR, MS, and PhD in Genetics and Functional Genomics and a second was not required. Chair Weisiger called on the Assistant Secretary, Paula Gentius, to record the vote. All members were in favor.

Arcuri	AYE	Johnston	AYE
Close	AYE	Murphy	AYE
Dixon	AYE	Poole	AYE
Harrell	AYE	Powers	AYE
Herring	AYE	Reid	AYE
Holmes	AYE	Safran	AYE
Humphrey	AYE	Stack	AYE
		Weisiger	AYE

The motion passed.

The Department of Athletics presented updates to the bonus schedules for Women's Golf and Volleyball, which were also approved.

The committee received several updates and reports.

First, the graduation update given by Senior Vice Provost Don Hunt showed that NC State is performing well above system averages across the board. There has been an increase in credentials awarded overall. The slight decreases in 4-year graduation rates for First-Year, and 3- and 4-year graduation rates for transfer students are likely attributed to pandemic impacts and responses.

Associate Vice Chancellor for Research Dr. Jon Horowitz provided an overview of Centers and Institutes. NC State is home to 30 Centers and 11 Institutes which engage over 900 faculty, 225 member companies and over 6,000 graduate and undergraduate students in developing collaborative solutions for North Carolina and beyond through interdisciplinary research, instruction, and public service.

Next, Student Body President Timothy Reid provided an update on Student Government activities. Members of Student Government traveled to Washington, DC for ACC Advocacy Days to meet with congressional representatives on a range of issues affecting NC State students including college affordability, mental health, and food/ housing insecurity. Student Government is working with Division of Academic and Student Affairs to implement several wellness-related activities and they have successfully concluded another Pack Meal Share campaign with over 1,500 meals donated to their fellow students in need. Student Government is also busy gearing up for Spring Elections to be held in March.

In his report, Provost Arden noted that five-year leadership reviews are underway this semester for the Office of Institutional Equity and Diversity and the NC State Continuing and Lifelong Education unit. He also provided an update on the annual campus reappointment, promotion, and tenure process. There are 167 faculty members participating in this year's process. Faculty will be notified about the outcome of the review at the end of April. Finally, he provided an update on the university's reaffirmation of accreditation review. A site team of the Southern Association of Colleges and Schools Commission on Colleges will visit NC State on March 25-28, 2024. The university's last reaffirmation was in 2014.

In Closed Session, the committee discussed head coach employment agreements and a new employment agreement for the Athletics Director. Upon returning to open session these items were approved by the committee. The committee also discussed an exception to the Emeritus/Emerita Status

Policy and Holladay Medal recommendations. These two items will be considered by the Full Board in closed session at the conclusion of this meeting.

That concluded Committee Chair Harrell's report from the University Affairs Committee.

AUDIT, RISK MANAGEMENT AND FINANCE COMMITTEE – CHAIR HUMPHREY

The Audit, Risk Management and Finance Committee met on February 15, 2024 and a quorum was present. The committee approved the minutes from the November 2, 2023, Committee on Audit, Risk Management and Finance.

State Auditor Jessica Holmes was present to discuss the audit engagement for fiscal 2023. NC State received an unmodified audit opinion and reported no deficiencies in internal controls. The auditor highlighted the cooperation of university staff and the significance of there being no reportable findings.

Dana Harris, Associate Vice Chancellor, Finance and University Treasurer, refreshed the Committee on the university's financial performance and highlights for FY2023. Links to the NC State Financial Report and the State Auditor's report were included in the meeting materials.

Cecile Hinson, Chief Audit Officer and Director, provided a year-to-date engagement status and summary of progress against the FY23 Audit Plan. The discussion also included productivity metrics and the university strategic goals and risks covered by the current engagements. She also updated the Committee on activities since the last meeting, including summaries of the final reports for completed engagements.

Barbara Moses, Associate Vice Chancellor Budget and Resource Management, provided a summary of the FY24 second quarterly budget activity. She introduced a revised budget dashboard for the committee's consideration and reviewed the schedule for approval of the FY25 all funds budget. Associate Vice Chancellor Moses also discussed the upcoming All Funds Budget workshop to be held on March 25th for the Trustees.

Dana Harris, Associate Vice Chancellor, Finance and University Treasurer, provided the required annual update on endowment and investments. The report included information regarding operating cash and investments.

Beverly Armwood, Senior Associate Athletics Director, presented a report on Athletics fiscal year budget for 2024 and how they expect the year to end. The committee was referred to the materials for the Financial Reporting for Intercollegiate Athletics.

Marc Hoit, Vice Chancellor and Chief Information Officer, presented "Cybersecurity Risks - A Risk Balancing Act." He discussed significant cybersecurity risks for NC State and reviewed solutions to help manage those risks. Finally, Dr. Hoit presented key initiatives and ongoing projects.

That concluded Committee Chair Humphrey's report from the Audit, Risk Management and Finance Committee.

FACULTY SENATE REPORT, HERLE MCGOWAN CHAIR

Chair McGowan reported that the first meeting covered by this report was the Fall 2023 General Faculty Meeting, held on October 17th. The meeting focused on faculty wellbeing, including presentations on existing resources that support faculty well-being and a discussion about additional resources and ideas on how the university could further support faculty well-being. To prepare for the meeting, the faculty was surveyed about their greatest interests and concerns regarding faculty well-being at NC State. The results were used to form breakout discussions during the General Faculty Meeting. Considering both the survey results and notes from the discussions, three major themes emerged.

The first was that faculty are being asked to do more with comparatively fewer resources. The second theme was an increase in the number of rules governing, layers of approval for, or steps that need to be

completed as part of many university processes (e.g. purchasing; travel; pre/post-award tasks for research grants). The third theme was the need for transparent, two-way communication—from the administration to the faculty and from the faculty to the administration. This theme tended to focus specifically on communication between department heads and their units. The administration has been working with faculty groups to identify and prioritize university processes that could be made more efficient. Additionally, the Faculty Senate and the Staff Senate are increasing collaboration to address issues that affect both of our constituents.

The October 31 meeting of the Faculty Senate featured an overview of the Quality Enhancement Plan (QEP)—Packways for All: Learning by Doing—that is a key component of SACS accreditation. The meeting also saw a presentation on the Wolfpack Wellness Badge Program, as a continuation of the theme of faculty wellbeing.

The meeting on November 14 featured a discussion on navigating the recent SCOTUS decision regarding affirmative action as it impacts graduate admissions. Dr. Peter Harries, Dean of the Graduate School, spoke with the Faculty Senate about initiatives to ensure a representative graduate student body, including strategies for more holistic review of graduate applications.

The final meeting of the Fall semester was held on November 28th and featured several important updates from across campus. Dr. Amy Orders provided updates on and answered questions about the closing of Poe Hall. Dr. Bradley Davis shared the updated Faculty and Staff Ombuds Charter. Finally, senate liaisons to various university standing committees and the co-chairs of the Faculty Senate subcommittees provided updates on committee business.

That concluded Chair McGowan's report from the Faculty Senate.

STAFF SENATE REPORT - ALAN PORCH, CHAIR

Chair Porch reported that Staff Senate has continued to act and advocate across many fronts and in many different ways. Staff Senate welcomed Dan O'Brien, the Director of Employee Relations to talk to the group about the Faculty and Staff Assistance Program (FASAP) at the November meeting.

Staff Senate welcomed back Dr. Amy Orders to help the group understand the complicated challenges with Poe Hall. Dr. Orders attended the December general body meeting and answered many questions and provided available information, including where to find updates on Poe Hall. Dr. Orders took the time to provide information on steps to follow should staff experience building issues in other campus buildings.

The December Staff Senate meeting provided an opportunity to learn about the Universal Declaration of Human Rights from Prashitha Gnanaprakasam, Founder and CEO of Global Academy of Excellence. This was a special presentation as the declaration celebrates its 75th anniversary. December's meeting also provided a direct opportunity for Staff Senators to learn about the updated Computer Use/IT Resources policy. Senators provided feedback and asked questions of the representative from the Office of Information Technology. The Staff Senate provided their official support of the new IT Resources policy, POL 08.00.01 at that meeting.

Kaleigh Steigman, Feed the Pack's Americorp VISTA representative, joined the Senate for the general body meeting in January. Staff Senate was able to partner with the Pack Essentials Hub to distribute warm winter clothing collected in December as well as sort out professional clothes for the Wolfpack Styled Professional Clothing Closet at the Career Development Center. Linnea Linton, Associate Director of the joint NC State and UNC-Asheville Engineering program shared a presentation on the joint degree programs in Engineering between UNC Asheville and NC State. The presentation was informative and reminded Senators that NC State has reached across the state, and not just via Cooperative Extension.

Chair Porch expressed gratitude and offered thanks to both the Chair of the Faculty and the Provost's office for their assistance in obtaining a workspace for the Chair of Staff Senate and is even more grateful

for that space to be with the Chair of the Faculty so that the working relationship between these two positions will continue to grow.

That concluded Chair Porch's report from Staff Senate.

ITEMS OF INTEREST TO THE BOARD

Trustee Powers reported that he recently traveled to Prague and visited the NC State European Center. Trustee Powers offered his commendations to Kimberly Strozewski, Director of the NC State European Center, on the wonderful job that she and her team are doing to represent NC State to the world.

CLOSED SESSION

With no further business in open session, Chair Weisiger called for a motion to go into closed session to: consult with an attorney to preserve the attorney-client privilege; and to prevent the premature disclosure of an honorary degree, scholarship, prize or similar award. Trustee Poole made a motion to move into Closed Session, seconded by Trustee Murphy. Chair Weisiger called on the Assistant Secretary Paula Gentius to record the vote. All members were in favor.

Arcuri	AYE	Johnston	AYE
Close	AYE	Murphy	AYE
Dixon	AYE	Poole	AYE
Harrell	AYE	Powers	AYE
Herring	AYE	Reid	AYE
Holmes	AYE	Safran	AYE
Humphrey	AYE	Stack	AYE
		Weisiger	AYE

The motion passed.

RECONVENE IN OPEN SESSION

At 11:50 a.m. the Board came out of closed session.

With no further business in open session, Chair Weisiger adjourned the meeting at 11:51a.m.

Respectfully submitted,

Assistant Secretary

Secretary

Approved:

Chair of the Board

PROPOSED

THE BOARD OF TRUSTEES OF NORTH CAROLINA STATE UNIVERSITY

RESOLUTION ON THE REAFFIRMATION OF ACADEMIC FREEDOM, FREEDOM OF SPEECH, AND INSTITUTIONAL NEUTRALITY

WHEREAS, the University of North Carolina System and its constituent universities are “dedicated to the transmission and advancement of knowledge and understanding” and each recognizes that “academic freedom is essential to the achievement of these purposes;” and

WHEREAS, academic freedom, free speech and free expression are fundamental to the mission and purposes of NC State University; and

WHEREAS, free thought, expression, inquiry and dialogue continue to be critical to achieving the university’s mission in disseminating knowledge while promoting civil and respectful discourse and the Board of Trustees believes it should reaffirm these values, and in turn expects faculty, staff, and students to promote a positive culture of academic excellence in alignment with those values; and

WHEREAS, NC State supports, encourages and upholds the freedom of inquiry for students, faculty and staff, to the end that they may pursue their goals responsibly through teaching, learning, research, discussion and publication without restraints that would unreasonably restrict their academic endeavors; and

WHEREAS, the Board of Trustees recognizes that, as articulated in the University of Chicago Kalven Committee Report on the University’s Role in Political and Social Action (the “Kalven Report”), “neutrality as an institution has its complement in the fullest freedom for its faculty and students as individuals to participate in political action and social protest,” and reinforces that university neutrality provides “a forum for the most searching and candid discussion of public issues”, but that in extraordinary circumstances, NC State also has a duty to speak to defend the University’s mission; and

WHEREAS, the Board of Trustees also recognizes its obligations under federal law, North Carolina state Law, UNC Board of Governors Policy, and NC State Policies, Regulations and Rules;

THEREFORE BE IT RESOLVED:

The Board of Trustees of North Carolina State University reaffirms its commitment to academic freedom and freedom of expression, and to institutional neutrality on the political and social issues of the day, as embodied in, and in compliance with, federal and state laws, University of North Carolina and NC State University Policies.

Adopted this ___th day of April, 2024.

Endowment Fund Board of Trustees Nominees Both 2nd Terms July 2024 – June 2027



Thomas E. Cabaniss

Tom Cabaniss is a former member and Chair of the NC State University Board of Trustees. He also served as the President of the NC State Alumni Association and the NC State Student Aid Association and was on the NC State University Foundation Board of Directors. He is an Honorary Lifetime member of the Alumni Association and a member of the Peele Giving Society. Tom graduated with a B.S. in Industrial Engineering from NC State in 1972, and a J.D. from University of Virginia in 1975.



Michael Lawrence

Michael Lawrence is a certified public accountant with over 30 years of experience in accounting and financial services. He has served in leadership roles as Chief Financial Officer, Chief Operating Officer and President and Chief Executive Officer throughout his career. Mr. Lawrence works at Alamance Farmers' Mutual Insurance Company and has previously worked at North Carolina Mutual Life Insurance Company, NCM Capital Management Group Inc., and Deloitte and Touche, LLP. He has been a Director of M&F Bancorp Inc. since 2006 and for its subsidiary Mechanics & Farmers Bank since June 2005, serving on various committees including Vice-Chairman of the Audit Committee and Chairman of the Information Systems Committee. In addition, Mr. Lawrence has served on the North Carolina State Investment Fund Board from 2010 to 2019, ending his tenure as Chair of the Board. Throughout his career he has served on various non-profit board organizations in the Raleigh-Durham area. He earned a Bachelor of Arts degree in Accounting from North Carolina State University.

**DISPOSITION
OF REAL PROPERTY**

DISPOSITION OF REAL PROPERTY BY LEASE

LESSOR The State of North Carolina, North Carolina State University

LESSEE CBC Land I, LLC (an Associated Entity of NC State University)

LOCATION Centennial Biomedical Campus, Raleigh, NC

SIZE Approximately 45 acres of land *[NOTE: Impacts of the I-440 expansion to acreage require re-confirmation of land acreage, which is underway]*

RATE Nominal

TERM 99 years

USE Disposition by ground lease to facilitate restructuring of sub-ground lease to the North Carolina State University Club for continued operation of a university recreation club in support of NC State University.

**STATE OF NORTH CAROLINA
DEPARTMENT OF ADMINISTRATION
DISPOSITION OF REAL PROPERTY**

Institution or Agency: North Carolina State University

Date: April 26, 2024

The Department of Administration is requested, as provided by GS §146-28 et seq., to dispose of the real property herein described by *purchase, lease, rental, or other (specify)*. Ground Lease

This disposition is recommended for the following reasons:

This disposition allows for the restructuring of the sub-lease to the North Carolina State University Club (UClub) for continued operation of a university recreation club.

Currently the UClub operates on this property as a sub-tenant of the North Carolina State University Foundation, Inc. (NCSU Foundation) under a previously executed ground lease between the State of NC and the NCSU Foundation (1960, amended 1979) that will expire in 2059. This new lease between the State of North Carolina and CBC Land I, LLC (CBC Land) will supersede the existing ground lease between the State of North Carolina and the NCSU Foundation and initiate a new 99-year ground lease term between the State of NC and CBC Land.

Concurrent to execution of this ground lease, CBC Land will enter a new sub-ground lease with the UClub for a period of sixty (60) years and will retain the opportunity to provide additional sub ground lease term extensions to the UClub (subject to the 99-year term limit of its ground lease) as it deems appropriate.

Description of Property: *(Attach additional pages if needed.)*

Approximately 45 acres of land located on Hillsborough Street adjacent to I-440. This land is designated as part of NC State's Centennial Biomedical Campus.

[NOTE: Impacts of the I-440 expansion to acreage require re-confirmation of land acreage, which is underway]

Estimated value: N/A – Associated Entity Transaction

Where deed is filed, if known: N/A

If deed is in the name of agency other than applicant, state the name: N/A

Rental income, if applicable, and suggested terms: N/A

Funds from the disposal of this property are recommended for the following use: N/A

(Complete if Agency has a Governing Board.)

Action recommending the above request was taken by the Board of Trustees and is recorded in the meeting minutes thereof on _____ (date).

Signature: _____

Title: Asst. Secretary, Board of Trustees

Disposition by Ground Lease of +/- 45 acres of land located along Hillsborough Street to CBC Land I, LLC in support of the continued operation of the North Carolina State University Club, an associated entity.

[NOTE: Ground lease map to be updated upon confirmation of I-440 expansion boundary and acreage]



TRANSMITTAL OF REQUEST FOR ACQUISITION/DISPOSITION OF REAL PROPERTY

Form

Number: PO-2

Date: April 26, 2024

Request: Disposition by Ground Lease of +/- 45 acres of land located on Hillsborough Street to CBC Land I, LLC. Disposition is recommended to allow for the restructuring of the lease with the North Carolina State University Club, an associated entity, for continued operation of a university recreation club.

Institution NORTH CAROLINA STATE UNIVERSITY

.....

RECOMMENDED BY CHANCELLOR, NCSU

(Chancellor's Signature)

.....

**RECOMMENDED BY COMMITTEE ON
BUILDINGS AND PROPERTY**

(Chairman's Signature)

.....

**RECOMMENDED BY BOARD OF TRUSTEES,
NCSU**

(Chairman's Signature)

.....

RECOMMENDED BY BOARD OF GOVERNORS

(Secretary's Signature)

.....

SUMMARY NARRATIVE OF PROPOSED 2024-2025 CHANGES
TO PARKING AND TRANSPORTATION ORDINANCES

Throughout the document, various changes to punctuation and capitalization were completed for grammatical purposes. There is renumbering throughout the document. If possible, items will be referred to using the previous number, prior to this year's changes.

- 1.1.2 Academic Year - removed superfluous definition
- 1.1.3 Access Point for Accessibility Spaces – removed superfluous definition
- 1.1.4 Improved grammar
- 1.1.5 Bicycle – improved definition
- 1.1.7 Bike Share – removed superfluous definition
- 1.1.15 e-Bike/e-Scooter – improved definition
- 1.1.16 e-Skateboard – removed superfluous definition
- 1.1.17 e-Scooter – removed superfluous definition
- 1.1.18 e-Citation – Improved grammar
- 1.1.19 Employee – removed unnecessary language
- 1.1.22 Food Truck – removed superfluous definition
- 1.1.26 Low-speed Vehicle – improved definition
- 1.1.23 New Definition - Moped – separated definition language from motorcycle
- 1.1.29 Motorcycle – Rewrote definition without moped included
- 1.1.31 Non-University Entity – added language for clarity
- 1.1.33 Operator – rewritten for clarity
- 1.1.34 Park – removed superfluous definition
- 1.1.36 Parking Pay Station – improved language for clarity
- 1.1.38 Parking Services – removed superfluous definition
- 1.1.40 Pay Lot Citation – removed superfluous definition
- 1.1.44 Reserved Space – removed LZ and added RD permit and clarified language
- 1.1.45 Restitution – improved language for clarity
- 1.1.49 Sidewalks – removed superfluous definition
- 1.1.51 Stop – removed superfluous definition
- 1.1.52 Store – removed unnecessary language
- 1.1.53 Street – removed superfluous definition
- 1.1.56 Traffic Signal – removed superfluous definition
- 1.1.57 Traffic Way – removed superfluous definition
- 1.1.62 Unsettled Fines – removed superfluous definition
- 1.1.63 Vehicle – improved language for clarity
- 1.1.65 Visitor – improved language for clarity
- 1.1.66 Walk or Walkway – removed superfluous definition
- 2.1.1 Improved language for clarity
- 2.1.2 Rewritten for succinctness and clarity
- 2.1.3 Removed dated language
- 2.1.4 Removed dated language
- 2.1.5 Removed unnecessary language
- 2.2.4 Rewritten for succinctness and clarity
- 2.2.6 Added policy information
- 2.2.7 Added the word military, improved language and removed language referenced in another part of the Ordinance
- 2.2.10 Improved language for clarity
- 2.2.14 Adjunct Faculty – removed unnecessary language
- 2.2.15 Improved language for clarity
- 2.2.16 Added the RN permit to the Permit Zone chart
- 2.3.1 Added a title for consistency
- 2.3.2, 2.3.3, 2.3.4, 2.3.5, 2.3.6, 2.3.7 and 2.3.8 – This section was re-written for clarity and comprehension

2.3.4	Added RN permit to the table
2.4.1	Improved language for clarity
2.4.2,e	Improved language for clarity
2.4.3,a	Improved language for clarity
2.4.5	Rewritten for clarity and comprehension
2.4.7	Student Athlete Permits – New information added
2.4.8	Improved language for clarity
2.4.10	GL permit is now called FSL permit
2.5	Permit cost increase
	Added RN, SA and TC permits and changed GL to FSL
2.6	Removed unnecessary language
2.10.1	Improved language for clarity
2.10.2	Added the word receipts
2.11.1	Improved language for clarity
3.1.4	Removed superfluous language
3.2.11	Improved language for clarity
3.3.	Removed language specifying low speed vehicles
3.3.1	Improved language for clarity
3.3.2	Removed superfluous language
3.3.7	Change the word impoundment to penalty
3.5.1	Add e to scooters and add e-bikes
4.1.1	Improved language for clarity
4.1.5	Improved language for clarity
4.2.2	Improved language for clarity
4.3.1	Improved language for clarity
4.3.2,d	Improved language for clarity
4.4.1	Removed superfluous language
4.6.2	Improved language for clarity
5.1.2,f	Removed LZ permit
5.1.3	Improved language for clarity
5.2.2	Improved language for clarity
5.3.1	Rewritten for succinctness and clarity
5.3.2	Added e
5.7.1	Increased the number of days to file an appeal from seven to ten
5.7.3	Improved language for clarity
5.7.6	Improved language for clarity

PROPOSED REVISION TO: POL 07.60.01 – Parking and Transportation Ordinances

NC STATE UNIVERSITY

Policies, Regulations and Rules

Authority	Board of Trustees
Title	Parking and Transportation Ordinances
Classification	POL07.60.1
PRR Subject	Transportation
Contact Info	Associate Vice Chancellor for Environmental Health & Public Safety (919-515-7915)

History: First Issued: July 27, 1972. Last Revised: March 12, 2024.

Deleted: February 28, 2023

Additional References: North Carolina General Statute 116-44.4, 20-219.11, and 20-137.7.

1. GENERAL PROVISIONS

1.1 Definitions

1.1.1 Abandoned Bicycle/Vehicle: Any bicycle or vehicle that has been parked illegally for more than ten days or which is determined to be "derelict" or inoperable under North Carolina General Statute 20-137.7.

1.1.2 Administrative Sanctions: Penalties that may be assessed for repeated violations of these ordinances or for failure to pay validly due fines and/or fees. Administrative sanctions include, but are not limited to, revocation of parking permits and referral to the Office of Student and Community Standards.

Deleted: 1.1.2 Academic Year: The period of time from August 16 of one calendar year until August 15 of the next calendar year.¶

1.1.3 Bicycle: a vehicle with two wheels tandem, handlebars for steering, a seat and pedals by which it is propelled.

1.1.3 Access Point for Accessibility Spaces: The road space adjacent to all curb cuts built for wheelchair access from the street to the sidewalk and the space adjacent to each mobility-impaired parking space identified by white diagonal lines. ¶

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1.1.4 Bicycle Path: A paved strip or path that is designated for use by bicycles. May be adjacent to a roadway, or a separate route to a roadway, and may also include strips to delineate bicycle lanes from pedestrian lanes.

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1.1.5 Campus: All property located in and around Raleigh, North Carolina, which is owned or leased by the State of North Carolina and under the supervision of the Board of Trustees of North Carolina State University.

Deleted: A device propelled by human power upon which any person may ride, and supported by either two tandems or three wheels, one of which is 16 inches or more in diameter. For the purpose of this Ordinance, a bicycle shall be deemed a vehicle.¶

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1.1.6 Carpool: An organized group of two or more commuting members of campus who regularly ride together in one car and share the use of a carpool permit issued by Transportation.

Deleted: 1.1.7 Bike Share: A system, through membership, that allows individuals to rent bikes, e-bikes and electric scooters for a period of time for a fee. Bike share can be a "docked" or "dockless" system.¶

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1.1.7 Chronic Offender: An individual who exhibits an observable pattern of recurring parking violations without demonstrating a recognizable intent to self-correct the violating behavior.

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1.1.8 Concurrent Parking: When multiple vehicles, registered to one account (permit), are found parked on campus at the same time.

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1.1.9 Corporate Partner: Any non-University entity, or employee of such, leasing land or space from the University, which is located on one of the University's campuses or properties.

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1.1.10 Crosswalks: Any portion of a roadway distinctly indicated for pedestrian crossing by lines, other markings on the surface, a raised elevation of asphalt or concrete and/or signs.

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1.1.11 Director of Transportation: That person designated by the Chancellor who shall be responsible for administering, implementing, and enforcing the provisions of the Ordinance, except where another person or party is specified in the Ordinance.

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1.1.12 e-Bike/e-Scooter: A vehicle with two or three wheels powered by an electric motor with a maximum speed of 30 miles per hour and does not require a North Carolina vehicle registration.

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Deleted: Pedal assist bicycle that cannot provide power when traveling over 15 mph.

1.1.13 e-Citation: An electronic parking citation that is delivered via an electronic method (typically email).

Deleted: 1.1.16 e-Skateboard: A skateboard with an electric motor for propulsion and a remote control.¶

1.1.17 e-Scooter: A tandem two-wheeled motorized vehicle that is designed to be operated by a single person and capable of a max speed of 15 mph.¶

1.1.14 Employee: Any individual employed by the University and who receives a salary or a non-salaried visiting faculty. Students are not considered employees.

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1.1.15 Fire Lane: Any area specifically marked, striped, signed or designated where vehicles are prohibited from parking, and/or any area in which direct and immediate access to a fire hydrant or firefighting apparatus would be blocked by a parked vehicle.

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Deleted: , even those employed by the University,

1.1.16 Fiscal Year: From July 1 to June 30 of any given year.

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1.1.17 Greenway: Greenway trails are paved and are designed to accommodate a variety of users, including bicyclists, walkers, hikers, joggers and those who use a wheelchair. e-Scooters, motorcycles and mopeds are not allowed on the Greenway. Exceptions may be granted to emergency vehicles.

Deleted: 1.1.22 Food Truck: A vehicle equipped with facilities for cooking and selling food.¶

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1.1.18 LPR: A technology known as License Plate Recognition which is used for parking management purposes.

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1.1.19 Loading Zone: A time-limited space designated by signs and proclaimed for use for loading and unloading materials and supplies.

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1.1.20 Low-speed Vehicle: Vehicles such as, but not limited to, golf carts and utility vehicles.

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Deleted: A four-wheeled vehicle whose top speed is less than 20 miles per hour. This includes,

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Deleted: and gator-type utility vehicles

1.1.21 Market Rate: Parking rate based on an annual sampling of comparable private parking rates in downtown Raleigh.

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1.1.22 Micromobility Devices: Manually operated or electric bicycles, scooters, skateboards, onewheels, segways, hoverboards or other similar devices.

1.1.23 Moped: A vehicle that has two or three wheels with an engine capacity of 50 cubic centimeters or less, no external shifting device or the ability to exceed 30 mph on a level surface and requires a North Carolina vehicle registration.

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Deleted: ny motorized two or three-wheeled vehicle capable of carrying a rider and capable of speeds greater than 15 mph....

1.1.24 Motorcycle: A vehicle that has two or three wheels with an engine capacity over 50 cubic centimeters and the ability to exceed 30 mph on a level surface and requires a North Carolina vehicle registration.

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1.1.25 No Parking Area: Any area not specifically marked, striped, or designated for parking.

1.1.26 Non-University Entity: Any permit-eligible company or individual not considered part of North Carolina State University through enrollment or earned pay status, this includes University corporate partners.

1.1.27 Non-University Apartment Shuttles: Bus shuttle service, for off-campus apartment residents, between residential areas and campus.

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1.1.28 Operator: A person in physical control of a vehicle, that is in motion, stopped or standing.

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1.1.29 Parking Area: Any place or area specifically set aside, marked or assigned by Transportation for the parking of vehicles, either permanently or temporarily.

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Deleted: 1.1.34 Park: The standing of a vehicle, whether occupied or not, other than while actually engaged in the loading or unloading of passengers.¶

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1.1.30 Parking Pay Station: Any mechanical device activated by credit/debit card or coupon that enables an individual to purchase parking in a designated paid hourly parking location.

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1.1.31 Parking Permit: A physical or virtual parking credential that defines and grants access to parking in a designated area(s) during designated times. All permits require registration of a vehicle (with the exception of physical hang tags). Transportation reserves the right to limit the number of vehicles registered to each permit.

1.1.32 Pay-By-Plate Location: Any parking facility where payment for parking is required based on the length of time the vehicle is parked.

Deleted: 1.1.38 Parking Services: The office designated by the Director of Transportation, which issues parking permits, keeps registration and permits records, records violations and collects transportation fees and fines.¶

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1.1.33 Pedestrian Safety Zone: Areas where cyclists, skateboarders and e-scooter drivers must either ride at the walking pace of nearby pedestrians or dismount their vehicle. Pedestrians have the right-of-way in a pedestrian safety zone. All sidewalks, pathways, plazas or walkways are pedestrian safety zones.

Deleted: 1.1.40 Pay Lot Citation: A citation incurred in a visitor parking area when there is no evidence that parking fees were paid at the time of use.¶

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1.1.34 Personal Assistive Mobility device: A self-balancing device, designed to transport one person, with a propulsion system that limits the maximum speed of the device to 15 miles per hour or less.

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1.1.35 Registered Vehicle: A vehicle registered with Transportation, authorized to park on campus.

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1.1.36 Reserved Space: Any parking space, designated for a specific user or use, such as but not limited to: AS, UE, UV, RD or SV spaces, event spaces, Jots / decks, materials staging, construction spaces and special reserved spaces / areas.

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1.1.37 Restitution: Financial compensation due to Transportation for the value of a product/service received without benefit of having made previous payment for the same.

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1.1.38 Retired Employees: Individuals who no longer receive a salary from North Carolina State University and are declared retired from the University by the State of North Carolina. (Employees participating in the Phased Retirement Program are not considered retired employees.)

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1.1.39 Service Provider: One who is providing repair and/or maintenance of equipment or facility. Exceptions to this definition are by Transportation approval only.

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1.1.40 Sharrow: An on-the-street marking denoting a "safety zone" where cyclists can ride on the street without being hit by an opened car door. These markings may also denote where cyclists should be riding, such as at intersections with multiple turn lanes. A sharrow also serves to alert both cyclists and drivers that the lane is for both types of vehicles.

Deleted: 1.1.49 Sidewalks: All property along or by any street, highway, or roadway which is intended for pedestrian use and which lies between the curb line and lateral line of any street, highway or roadway and the line at which the use of property for purposes other than pedestrian traffic ends.¶

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1.1.41 State: When unmodified, means the State of North Carolina.

Deleted: 1.1.51 Stop: When required, means complete cessation of movement. When prohibited, means any stopping of a vehicle except when necessary to avoid conflict with other traffic or in compliance with the direction of a law enforcement officer or traffic control sign or signal.¶

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1.1.42 Store: The parking of a bicycle or vehicle for a continual period of more than twenty-four hours.

Deleted: or the parking of a bicycle or vehicle with the intent that it shall not be moved for a period of at least 24 hours

Deleted: 1.1.53 Street, Highway, or Roadway: The entire width of a corridor designed or marked by proper authorities for vehicular traffic.¶

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1.1.43 Student: Any person registered with the University as a full-time, part-time, graduate, or other special student. This does not include employees of the University who are in a full-time permanent position and subject to the SHRA or EHRA guidelines.

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1.1.44 Temporary Employee: Any non-student part-time or full-time temporary (non-permanent) employee of the University.

1.1.45 Transportation: The North Carolina State University department responsible for, among other things: transportation planning, transit services, enforcement of rules and regulations for parking and traffic, registration of vehicles, distribution of permits, issuance of parking penalties, collections of transportation receipts and the upkeep, renovations and construction of transportation facilities.

Deleted: 1.1.56 Traffic Signal: A road signal that cycles a red, green, or amber warning light to direct traffic to stop, proceed or proceed with caution.¶
1.1.57 Traffic Way: Any way, area or region where vehicles or bicycles are permitted to be operated or parked.¶

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1.1.46 Travel Lane: That portion of the road, street or way between the centerline and curb on which vehicles or bicycles are permitted to operate, but where parking is prohibited.

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1.1.47 University: Unless otherwise provided, North Carolina State University at Raleigh.

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1.1.48 University Holidays: Those days named by the Chancellor as Official University Employee Holidays. University Official Holidays and Closings. This does not include Fall and Spring Break or other student breaks.

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1.1.49 Vehicle: Every device in, upon, or by which any person or property is or may be transported or drawn upon a highway, except devices moved by human power or used exclusively upon fixed rails or tracks; provided, that for the purpose of this Ordinance bicycles and electric assisted bicycles shall be deemed vehicles and every rider of a bicycle or an electric assisted bicycle on the campus shall be subject to the provisions of this Ordinance governing traffic and parking. GS20-4.01 (49)

Deleted: 1.1.62 Unsettled Fines, Fees and Charges: Any fines, fees, and charges (monetary or otherwise) levied by Transportation which have not been resolved by payment of outstanding debts, return of a parking permit or gate card as specified by Transportation, the Director of Transportation or other University Agencies.¶

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1.1.50 Vehicle Registration: The registration of vehicle(s) parked on campus as required by G.S 116-44.4.

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1.1.51 Visitor: Individuals not identified as an employee, student, non-university/corporate partner or temporary employee.

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1.2 Authority

Deleted: 1.1.66 Walk or Walkway: A path designed for or marked for exclusive use by pedestrians whether along a street, roadway or other areas.¶

1.2.1 As provided by North Carolina General Statute 116-44.4 the Board of Trustees of North Carolina State University adopts these **Parking and Transportation Ordinances** and through their designee, the Director of Transportation, shall be responsible for the registration, flow and parking of vehicles on property owned or leased in whole or in part by the State of North Carolina and which is under the control of the Board of Trustees of North Carolina State University.

1.2.2 The Director of Transportation, acting pursuant to the authority vested by this Ordinance and the Board of Trustees, shall exercise discretion and authority in a manner as to assure the proper conduct of the necessary business of the University and the effective utilization and control of the available parking areas and facilities on the campus of the University for the benefit and maximum convenience of visitors, students and employees.

The Director of Transportation is authorized to issue exceptions to regulations within this Ordinance, to issue temporary regulations and suspend enforcement of parking regulations to allow for the benefit and maximum convenience of visitors, students and employees. The Director of Transportation retains the right to authorize or deny the use of or closing of campus streets and parking lots. The Director of Transportation retains the right to remove vehicles from closed streets and/or parking lots.

The Director of Transportation may suspend enforcement of parking regulations to allow for special events on campus. Exceptions to regulations, temporary regulations and enforcement suspensions are valid only for when and how specified, and shall not be considered precedent for future situations.

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1.2.3 Posting notice of this Ordinance: The Director of Transportation shall post notice of this Ordinance and the General Statutes of North Carolina Chapter 116-44.4 to the public.

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1.2.4 Filing of this Ordinance: All ordinances adopted under this Part shall be recorded in the minutes of the Board of Trustees. Each Board of Trustees shall provide for printing and distributing copies of its traffic and parking ordinances.

1.2.5 Liability: North Carolina State University assumes no liability or responsibility for damage to or theft of any vehicle parked or in operation on the properties leased or under the control of the Board of Trustees of North Carolina State University.

1.2.6 The provisions of this Ordinance shall apply to all North Carolina State University employees, students, partners, vendors, contractors and visitors, as well as the operators of all vehicles, whether public or private and they shall be enforced 24 hours a day, except as herein provided. It shall be unlawful for any operator to violate any of the provisions of the Ordinance, except as otherwise permitted in this Ordinance or the General Statutes of North Carolina.

1.2.7 The operator of any vehicle shall obey the lawful instruction of any law enforcement officer, parking enforcement officer, traffic officer and any official traffic signs or control devices appropriately placed and in accordance with the provisions of these regulations. Whenever a particular section does not state that signs are required, such section shall be effective without signs being provided.

1.2.8 Nothing in this Ordinance shall be deemed to prohibit authorized vehicles of the University or its agents, or of any public utility company from making any such stops as the establishment and maintenance of streets, grounds, water supply, and utility lines require. It is unlawful to drive or park a motor vehicle on sidewalks, grass, or shrubbery unless such areas are designated for parking.

1.2.9 Monies: Any revenue collected shall be used for Transportation staffing and operations and such other purposes as deemed necessary by the Chancellor to carry out the transportation program at North Carolina State University or as otherwise designated by North Carolina General Statutes.

1.3 Violation of Ordinance

1.3.1 In addition to the criminal penalties set out by North Carolina General Statute, any person violating this or any regulations issued hereunder is subject to a civil penalty as set forth in this Ordinance. In addition to any civil penalty that may be imposed, Administrative Sanctions may also be imposed if an offender does not pay a validly due penalty or upon repeated offenses. Violations of these Ordinances are not infractions as defined in General Statute 116-44-4.

1.3.2 Rules of Evidence: When a vehicle is found parked or unattended in violation of this Ordinance, it shall be considered prima facie evidence that the vehicle was parked:

1. By the person assigned the parking permit for that vehicle

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2. By the person registered with the University for the parking permit assigned to that vehicle or

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3. By the person on file as the vehicle's owner with the North Carolina Division of Motor Vehicles, or corresponding agencies of another state or nation.

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2. REGISTRATION AND ISSUANCE OF VIRTUAL OR PHYSICAL PARKING PERMITS

2.1 General Terms and Conditions

2.1.1 For the purposes of this Ordinance, the terms "permit," "parking privilege," "virtual permit" and "credential" represent the required permission to park on the North Carolina State University campus in areas designated for permit parking. All vehicles issued a permit to park on campus must have a current and valid state issued license plate that is associated with the vehicle identification number of the vehicle on which it is displayed.

Vehicles not registered to park in permitted areas on campus are subject to immobilization, towing, fines, and restitution on the value of the permit. Employees who have their parking fees paid through payroll deduction are responsible for monthly payment until they request termination of their parking permit.

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2.1.2 Campus visitors must obtain a visitor parking permit from Transportation or park at a pay-by-plate location.

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2.1.3 Employees, students and visitors have designated parking areas on campus which can be found online at the Transportation website: [Transportation Parking Map](#)

Deleted: Parking permits and access control devices remain the property of Transportation. Parking permits, replacement permits, temporary permits or access control devices may not be given, sold, or traded to another person.

2.1.4 Fines may result from failure to purchase parking via pay station or application or failure to display an appropriate permit or obtain a virtual permit, while parked in a permit-required zone or space.

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2.1.5 All vehicles parked on campus must be registered with Transportation.

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Deleted: Unregistered vehicles are subject to immobilization for identification purposes.

2.2 Employee Parking Permits

2.2.1 Employee Vehicle Registration: Employees may register up to five (5) vehicles per permit. Motorcycles may not be registered to a vehicle permit, however a separate motorcycle permit may be purchased. Only one (1) vehicle or one (1) motorcycle associated with the same account is permitted to park on campus at the same time (in locations other than visitor parking areas).

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2.2.2 Employees may request a parking permit at any time during the year. New employees must provide Transportation with the required documents verifying their employment with the University. Employees may not purchase student designated permits or utilize guest or visitor parking permits.

2.2.3 Employee parking assignments are based on availability.

2.2.4 Payroll deducted employee parking fees shall be deducted on a tax basis determined by the University, in alignment with applicable tax laws. Refund amounts shall be prorated based on the week the permit is canceled. Parking Permits must be returned to Transportation/canceled prior to a refund.

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2.2.5 Payroll deducted employee permits do not expire. Parking permit fees apply until the employee cancels their permit.

1. For rate definition the faculty/staff permit cycle runs from July 1 to June 30.
2. If a rate increase occurs the employee is responsible for payment unless the permit is canceled.
3. Parking fees will continue to be deducted from the employee's paycheck until the [Cancel A Virtual Permit](#) form has been submitted.

2.2.6 Per section 4.3 of [NC State Policy POL 05.15.03](#) departments may not pay for an employee's parking permit.

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2.2.7 Permit Returns

1. Employees who wish to return/cancel a permit that is no longer needed or who are separating from the University, must submit the [Cancel A Virtual Permit](#) form located on the Transportation website.
 - a. Employees approved for medical, military, or scholarly leave may request to stop payment and cancel their parking permit until they return to the University. Due to a limited number of permits, AS, B and U permit holders will only be eligible to receive the same permit type when they return to the University and reinstate their payroll deducted parking fees, if the documentation of approved leave was provided at the time of cancellation.
 - b. Employees who voluntarily return their AS, B or U permit for any reason other than medical, military, or scholarly leave will not be reissued an AS, B or U permit upon return.
 - c. Employees who do not return/cancel their permits will be responsible for parking fees during their absence.

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- d. Permit holders may not return/cancel payment prior to or during University holidays and academic break periods to avoid parking fees during the said period.
- 2. Employees will receive a prorated refund based on the week the permit was canceled.

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2.2.8 **Special Faculty** – Salaried faculty who are classified as Visiting, Clinical, Research, Extension or USDA/USDI are considered employees of the University for the purposes of this Policy. Employee parking policies and permit eligibility apply to these individuals.

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Deleted: If an employee is paying for their permit via Payroll Deduction, the parking fee will continue to be deducted from their paycheck until the [Cancel A Virtual Permit](#) form has been submitted.¶

2.2.9 **Retired University Employees**

1. Retired North Carolina State University employees may request an R (Retiree) permit. Verification of retirement is required at the initial application and annually to renew the permit.
2. Retiree parking permits are assigned based on availability. Permits are valid in any non-reserved, permitted, employee parking areas. Permits are not valid in residential student parking areas.
3. A retired employee who returns to work in either a part-time or full-time capacity must notify Transportation and exchange the R permit for the appropriate employee permit type.
4. Individuals who falsify employment or compensation information are subject to suspended parking permits. Permits issued to retirees may not be used by other individuals to attend work or classes on campus.

2.2.10 **Permanent Twelve and Nine-Month Employees:** Benefits eligible permanent employees are eligible to have their monthly parking permit fee deducted from their paycheck. If an individual leaves University employment prior to the expiration of their parking permit, they are responsible for notifying Transportation to stop [their](#) payroll deduction. If permit fees cannot be collected through payroll deduction, Transportation reserves the right to terminate the employee's parking permit.

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2.2.11 **Temporary Employees:** Individuals employed in a nonpermanent position or capacity or through University Temporary Service (UTS) may request a parking permit. Verification of employment, including duration of employment, is required. Payroll deduction is not permitted; payment must be made by money order, check or credit card. Payment must be for the full amount due on the parking permit. Permits may be purchased on an annual, monthly or daily basis. Temporary employees are not eligible for parking within gated employee parking areas. Departments may not issue temporary employees departmental or visitor permits. Parking assignments are based upon space availability. Temporary employees are not eligible to be placed on a permit waitlist.

2.2.12 **Employees of Government and Military Agencies:** These individuals are eligible for parking under the guidelines for University employees. They are not eligible for payroll deduction. Students who are active-duty military shall receive a parking permit based upon their permit eligibility and availability. Students may not receive faculty / staff designated permits.

2.2.13 **Employees of Non-University/Corporate Partners:** These employees are eligible for parking under the covenant of their leases with the University. They are not eligible for payroll deduction. Parking fees will be charged at market rates based on an annual sampling of comparable private parking rates in downtown Raleigh.

2.2.14 **Contract Employees:** Contract Employees are assigned parking based on availability and are not eligible to be placed on a permit waitlist. Departments may not issue contract employees departmental permits.

Deleted: 2.2.14 **Adjunct Faculty:** Adjunct faculty members must purchase a parking permit if they require parking on campus.¶

2.2.15 **Employee/Department parking permit types** are valid in the parking zone areas as indicated below:

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Valid Permit Zone Area(s) for Each Permit Type	

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Permit	B	C	CC	CD	DD	F	GV	RF	RC	RD	RE	RH	RN	RS	RV	RW	SV	V	W
A4	X	X		X	X	X												X	X
AS	X	X		X	X	X	X	X	X		X	X	X	X	X	X	X	X	X
AH	X	X	X	X	X	X	X	X	X		X	X	X	X	X	X		X	X
B	X	X			X	X	X					X			X			X	X
C		X			X	X	X					X			X			X	X
CD				X															
R	X	X	X	X	X	X												X	X
RDE								X	X	X	X	X	X	X	X	X			
SP	X	X		X	X	X	X	X	X		X	X		X	X	X	X	X	X
SV	X	X		X	X	X	X	X	X		X	X		X	X	X	X	X	X
T	X	X		X	X	X	X	X	X		X	X		X	X	X	X	X	X
UV	X	X		X	X	X	X	X	X		X	X		X	X	X		X	X
U	X	X			X	X	X					X			X			X	X
UD	X	X		X	X	X	X					X			X			X	X
Carpool	X	X	X	X	X	X												X	X
Vanpool	X	X			X	X	X					X			X			X	X

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Notes:

- 1) Off-Peak L1E and L2E employee permits are valid in the B, C and DD between 7 a.m. to 9 a.m. and after 2:30 p.m.
- 2) CD permits are valid in Coliseum Deck, Dan Allen Deck, Partners Way Deck, Toxicology Deck, MRC Deck and West Deck after 3 p.m., and in the CVM North Lot at any time.

2.3 Student Parking Permits

2.3.1 Student Vehicle Registration and Insurance: Per North Carolina General Statute 16-44.1,d – No permit to park shall be issued until the student requesting the permit provides the name of the insurer, the policy number under which the student has financial responsibility and the student certifies that the motor vehicle is insured at the levels set in G.S. 20-279.1(11) or higher. This subsection applies to motor vehicles that are registered in other states as well as motor vehicles that are registered in this State pursuant to Chapter 20 of the General Statutes.

2.3.2 Students are not eligible to use visitor permits in lieu of purchasing a student parking permit.

2.3.3 Student permits are only sold on a semester and summer session basis.

Student permits are sold based on availability, classification and resident or commuter status as outlined in the table below. All students are eligible for bicycle and motorcycle parking permits.

Resident Students	Applicable Parking Permits
Wolf Ridge	RC
Watauga, Syme, Gold, Welch, Berry, Becton, Bagwell, Wood, Tucker, Owen, Turlington, Alexander	RE, RS
Lee, Sullivan, Bragaw, Metcalf, Bowen, Carroll	RW, RS
Greek Village	GV
E S King Village and Western Manor	RH, CB, CC, DD, CD, W
Avent Ferry	RF
Wolf Village	RV
University Towers	RW, RS
North	RN, RS
Commuting Students	Applicable Parking Permits

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Deleted: <#>Residential and commuter students are only eligible to receive parking per Section 2.3.3. ¶ Students are not eligible to use visitor permits in lieu of purchasing a student parking permission.¶ All students are eligible to request parking based on space availability. All students are eligible for bicycle and motorcycle parking permits.¶ Overnight parking is prohibited in commuter parking areas.¶ Student permits are only sold on a semester and summer session basis, with the exception of RH.¶ Student permits may be canceled and returned for a prorated refund via the [Cancel A Virtual Permit](#) form on the Transportation website. Refund amounts shall be prorated based on the week the permit is canceled.¶ Students living in the following locations are not eligible for an on-campus parking permit based upon proximity to the University:¶ Students living along Hillsborough Street between Rosemary Street/Shepherd Street and Cox Street/Woodburn Road.¶ Students living north of Hillsborough Street and south of Clark Avenue between Enterprise and Horne Streets.¶ Students who reside in University Towers (111 Friendly Drive), Valentine Commons (3009 ME Valentine Drive), and College Inn (2717 Western Blvd.)¶ Transportation reserves the right to revoke parking permits if a student is found ineligible for parking even after a permit is issued.¶

Deleted: <#>Student Parking Permits:

Deleted: Eligible students may request parking permits that are applicable to their residence location or commuter status. Permits are issued based on availability.

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Commuting Students (Including Graduate Students)	CC, CB, CD, DD, F, L, W, V
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2.3.4 Student parking permit types are valid in the parking zone area as indicated below:

Permit	Valid Permit Area(s) for Each Permit Type																
	CC	CB	CD	DD	F	GV	RF	RC	RD	RE	RH	RN	RS	RV	RW	V	W
AH	X	X	X	X	X	X	X	X		X	X	X	X	X	X	X	X
CC	X										X						
CB		X			X						X						
CD			X								X						
DD				X							X						
F					X												
GV						X											
RF							X										
RC								X									
RD							X	X	X	X	X	X	X	X	X		
RE									X								
RH										X							
RN												X					
RS													X				
RV														X			
RW															X		
V																X	
W																	X
GL						X											
SL	X	X	X	X	X	X	X	X		X	X		X	X	X	X	X
Carpool	X	X	X	X	X											X	X

Notes:

- 1) Off-Peak L student permits are valid in CB, CC, CD, DD, F and W areas between 7 a.m. to 9 a.m. and after 2:30 p.m.
- 2) CB permits are valid in Coliseum Deck, Dan Allen Deck, Partners Way Deck, Toxicology Deck, MRC Deck and West Deck from 7 a.m. to 9 a.m. and after 3 p.m.
- 3) CC, CD, DD and W permits are valid in Coliseum Deck, Dan Allen Deck, Partners Way Deck, Toxicology Deck, MRC Deck and West Deck after 3 p.m., and in the CVM North Lot at any time.
- 4) A GL permit must accompany a valid commuter deck permit (CB, CC, CD, DD, F or W) in Greek Village parking areas.
- 5) TC – Auxiliary permit for active ROTC students that may be purchased in conjunction with a residential (RC, RE, RF, RH, RS, RV, RW) or commuter (CC, DD, F, GV, V, W) permit. Provides parking in the Coliseum Deck between 7 a.m. and 9 a.m.

2.3.5 Storing vehicles overnight is prohibited in student commuter parking areas (CB, CC, CD, DD, F, W, V).

2.3.6 Students living in the following locations are not eligible for an on-campus parking permit based upon proximity to the University:

1. Students living along Hillsborough Street between Rosemary Street/Shepherd Street and Cox Street/Woodburn Road.
2. Students living north of Hillsborough Street and south of Clark Avenue between Enterprise and Home Streets.
3. Students who reside in Valentine Commons (3009 ME Valentine Drive) and College Inn (2717 Western Blvd.)

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2.3.7 Transportation reserves the right to revoke parking permits if a student is found ineligible for parking after a permit is issued.

2.3.8 Student permits may be canceled and returned for a prorated refund via the Cancel A Virtual Permit form on the Transportation website. Refund amounts shall be prorated based on the week the permit is canceled.

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2.4 Other Permits

2.4.1 Permits for University Departments

1. Departments may purchase UD (Universal Departmental) permits to provide mobility across campus for individuals who need to park in an area outside of their normal parking zone to attend meetings or departmental events. Per POL 05.15.03 section 4.3, employees may not use a UD in lieu of an employee parking permit. This permit may not be used by visitors, guests, vendors, contractors, or service providers.
2. Service departments may purchase SV permits for State-Licensed vehicles used to provide service as defined in Section 1.1.47 of this Ordinance. SV permits allow parking in designated SV spaces, or any unreserved parking space on campus and allows use of short-term loading/unloading spaces for up to 30 minutes.
3. Departments may purchase Loading/Unloading permits to facilitate short-term departmental loading and/or unloading needs. B zone gate access is included with these permits. The permit validates parking for up to 30 minutes in designated Loading/Unloading spaces. When displayed on a state-licensed vehicle, this permit validates long-term parking on the top level of Coliseum, Dan Allen, West or Partner's Way decks.
4. All university equipment parked on property shall have a license plate, UE (University Equipment) sticker, provided by Transportation and/or CAM's number displayed on equipment.
5. Service provider permits may not be purchased by university departments for employee use at their primary work location.

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2.4.2 Permits and Fees for Electric Vehicle Charging Stations:

1. Parking in EV charging spaces while disconnected will be subject to citation.
2. All permits and fees are in effect any time as they apply the entire day and every day of the year.
3. Use of each EV charging space over four (4) consecutive hours will be subject to an hourly surcharge.
4. Only existing EV permit holders may purchase an EV Permit in addition to the appropriately designated University parking permit (excluding the Park-and-Ride Permit), for the area in which the EV charging station is located.
5. Permitted vehicles that do not have an EV Permit, but who have specifically registered their EV with the Transportation Department through an approved ChargePoint Connection Request, will receive a discounted hourly rate. Park-and-Ride and daily permits are not eligible for the discounted hourly fee.
6. All EV charging space users not satisfying 4 and 5 will be charged the full rate.
7. Refer to the rate schedule listed on the Transportation website.

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2.4.3 Permits for Service Providers and Cartage:

1. Companies delivering supplies and materials on campus are not required to purchase a parking permit if they have a visible company logo displayed on the vehicle and if the vehicles are parked in designated Loading/Unloading space within the time limits of the space. Vehicles may not pull up on curbs, sidewalks, landscape areas, other no parking areas or block traffic.
2. Representatives, vendors and service providers must purchase a parking permit or pay to park in visitor parking.
3. Public utility companies performing repairs or surveys of utility infrastructures are not required to purchase a parking permit but must notify Transportation in advance of any work done and must have a

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visible company logo on their vehicle. Vehicles parked in no parking areas are subject to citations and fines.

2.4.4 Special approval is required for the following permits:

Parking Permit	Authorization Required
AS / T	Vice Chancellor of Finance and Administration
SP / SV / U / UD / UV	Transportation
AH (Accessibility)	Transportation
R (Retirees only)	Transportation/Verification from Payroll
RD	Transportation/University Housing/Fraternity and Sorority Life
SL	Transportation/DASA

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2.4.5 Carpools and Vanpools:

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1. Carpools

- a. Individuals who wish to purchase a carpool permit must apply via Transportation.
- b. Members must be actively enrolled full-time students or employees and must regularly ride together in one car.
- c. Members of carpools are required to follow all procedures and regulations according to this Ordinance with the following modifications:
 - i. All student members must not live within one-quarter mile of a Wolfline stop.
 - ii. Employee's assigned work location must be in an NC State Transportation permitted area: i.e., not an off-site location that does not require a valid NC State parking permit.
 - iii. If an employee is on leave for more than two months the carpool permit will need to be returned. If only one carpool member remains, a C permit will be issued upon request.
 - iv. Each member of a carpool must register their own separate vehicle with Transportation.
 - v. The carpool permit only allows one vehicle parking on campus each day.
 - 1. When multiple vehicles from the same carpool are on campus on the same day without using a daily parking permit or hourly-pay-lot a misuse of carpool permit citation will be issued to each vehicle in violation.
 - a. Misuse of carpool citations are delivered via email the business day after the violation.
 - vi. Members who need to drive alone occasionally receive daily parking permits in zones assigned by Transportation.
 - 1. Employees receive a maximum of twenty-four permits per fiscal year in zones assigned by Transportation. Daily permits do not roll over at the end of the fiscal year.
 - 2. Students receive a maximum of six permits for the Fall semester and six permits for the Spring semester in zones assigned by Transportation. Daily permits do not roll over between semesters.
- d. Transportation reserves the right to limit carpool assignments, refuse or void carpool permits that do not meet the guidelines, intent of the program or that were fraudulently submitted.

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2. Vanpools

- a. Individuals who wish to participate in a vanpool must apply through GoTriangle.
- b. Vanpools must register their vanpool vehicle with Transportation for a free parking permit prior to parking on campus.

2.4.6 Accessibility Parking

Any employee (including employees of non-university/corporate partners or employees of other entities located within the University) or student who, because of a short-term or permanent disability, requires a vehicle on campus, must apply for a parking permit to park in an accessible space. The individual is responsible for

providing Transportation with all information required to process and review their request for an exception due to disability.

Student requests will be reviewed by Transportation with assistance from the Disability Resource Office. All possibilities for accessible travel for the student shall be considered and a decision shall be made for the best alternative. A student may be issued an AH permit if a need is documented requiring access to employee parking areas to attend classes. Temporary parking for up to 2 weeks can be requested, if more than 2 weeks is needed, a student must have a state-issued placard.

A current state-issued accessibility placard, together with a valid University-issued permit, are required for individuals to park in a designated accessible space on campus. The individual's assigned University permit must be valid for that zone/area. Individuals must provide a copy of their state-issued disability placard to Transportation. Individuals who falsify or use another individual's state-issued disability placard for their personal use to park on campus are subject to citation and loss of parking privileges.

2.4.7 Student Athlete Permits

- 1. The Athletics Department determines which students are eligible for the Student Athlete permit.
- 2. The Student Athlete permit is valid in specific residential and limited commuter parking areas.
- 3. Students must cancel their Student Athlete permit if they are no longer affiliated with an athletic team.

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2.4.8 Student Leader Permits

- 1. The Division of Academic and Student Affairs vets and approves student requests for student leader permits.
- 2. A maximum of 40 Student Leader permits may be issued at one time.
- 3. The SL permit is valid in student resident and commuter parking areas.
- 4. The Student Body President is eligible for a Trustee permit.
- 5. Students must return their SL / Trustee permit at the conclusion of their elected term.

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2.4.9 Permits for Non-Student Residents of E.S. King Village and Western Manor

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Non-Student residents who live at E.S. King Village or Western Manor must purchase a valid University parking permit for their vehicle to park in these areas.

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2.4.10 Permits for Non-Resident Fraternity and Sorority Life Members

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Fraternity and Sorority Life members who do not reside in a Greek house located in Greek Village, but are required to take meals and attend meetings inside normal parking enforcement hours, may either purchase an FSL auxiliary parking permit in addition to their valid university commuter permit or purchase hourly parking. Students with V (Varsity) permits, or any student resident permit, may not purchase the FSL permit.

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2.4.11 Non-University Apartment Shuttles

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Non-University apartment shuttles that provide bus shuttle services for their residents, between the residential areas and campus, must annually purchase a bus shuttle permit for each vehicle and provide proof of insurance by August 1. The minimum bodily injury coverage is \$1.5 million per incident for less than 15 passengers and \$5 million per incident for 15 passengers or more. Violation of this section may result in fines and restrictions for serving campus.

2.4.12 Board Members Permits

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Specific-use permits are issued to serving members of the: Board of Trustees of the University; Board of Governors of The University of North Carolina; and other University affiliated boards, as specified by the Chancellor, through their designee(s).

Vehicles displaying these permits may park in any unreserved zoned space and in any service space. Normally these permits shall not be valid for controlled-access zones.

2.5 Permit Costs

The Board of Trustees hereby directs the Director of Transportation to collect parking fees for parking permits as follows:

Employee/Department/Non-University Permits July 1 – June 30		
Permit	Description	FY 24/25 Annual Fee
A4	Holladay Hall Reserved Lot	\$1,305
AS	Assigned Space Individual	\$1,491
AS	Assigned Space Department	\$2,136
B	North Campus - Employee	\$552
C1	Employee C	\$405
CDE	Coliseum Deck-Employee	\$501
EV	Electric Vehicle Charging Decal	\$126
L1E/L2E	Off Peak (Per Semester)	\$84
LZ	Loading Zone (Departments Only)	\$47
M	Motorcycle	\$52
R	Retired	\$105
SHU	Apartment Shuttle	\$265
SP	Service Provider (off campus)	\$804
SV	Service Vehicle	\$586
T	Trustee	\$68
UV	University Vehicle	\$552
U/UD	Universal (Faculty and Staff)/Universal Department	\$552
C4	Corporate Partner	Negotiated Market Rate
ECP	Employee Carpool	Shared cost of a C permit
VP	Vanpool	\$0
Student Permits August 1-June 30		
Permit	Description	FY 24/25 Semester Fee
AH	Accessible Parking	\$220
CC	Centennial Decks - Commuter	\$220
CB	Centennial BioMedical (CVM) Deck – Commuter	\$220
CD	Coliseum Deck - Commuter	\$220
DD	Dan Allen Deck - Commuter	\$220
EV	Electric Vehicle Charging (Annual Fee)	\$126

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F	Fringe - Commuter	\$193
FSL	Fraternity/Sorority Life Auxiliary (Annual Fee)	\$10
GV	Greek Village - Commuter/Resident	\$230
L	Off Peak Student - Commuter	\$82.50
M	Motorcycle - Commuter/Resident (Annual Fee)	\$52
RF	Avent Ferry - Resident	\$230
RC	Wolf Ridge - Resident	\$230
RD	Resident Director	\$250
RE	East Campus-Resident	\$230
RH	ES King or Western Manor Resident	\$230
RN	North Hall - Resident	\$230
RS	Resident Storage - Resident	\$230
RV	Wolf Village - Resident	\$230
RW	West Campus-Resident	\$230
SA	Student Athlete Commuter/Resident	\$330 / \$345
SL	Student Leader	\$220
TC	ROTC Auxiliary (Annual Fee)	\$10
V	Varsity Lot - Commuter	\$110
W	West Deck - Commuter	\$220
SCP	Student Carpool Permit	Shared cost of on-campus permit
S1 or S2	Summer Session 1 or 2 – Commuter/Resident	\$52
SS	Full Summer - Commuter/Resident	\$78

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2.6 Affixing/Displaying the Permit

2.6.1 Where physical permits are required, the following guidelines must be used to display the permit:

1. Hang Tag permits must be placed on the rearview mirror so that the permit number faces out. In vehicles without suspended mirrors, place permit number side up on lower left (driver) side of the dashboard.
2. A violation of this section (Improper Display of Permit) may result in a citation.

- Deleted: <#>Temporary Parking Privileges¶
2.6.1 Authorized parkers who drive a temporary (i.e. rental or loaner, etc.) vehicle to campus may register that vehicle as their primary vehicle for the duration of time the vehicle is used to park on campus. A temporary vehicle must be registered prior to parking on campus and must be parked in the assigned parking area. ¶
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2.7 Permit Replacement

2.7.1 Replacement: If a permit holder returns an identifiable portion of a physical permit, including the number of the permit and the permit is registered to that individual, they may receive a replacement free of charge.

2.7.2 Charges for Replacement of Physical Permits

1. If a permit has been lost or stolen, the person to whom the permit was registered may receive a replacement permit for a processing fee of \$10.
2. A lost or stolen permit report must be filed with Transportation prior to replacement.
3. If a lost/stolen permit is found, it must be returned to Transportation.

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2.8 Unlawful Transfer or Use on Unauthorized Vehicle

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2.8.1 Parking permits and access control devices remain the property of Transportation and, as such, parking permits, replacement permits and access control devices may not be given, sold or traded to another person. Parking permits and access control devices may only be displayed on the vehicle(s) to which they are registered.

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2.8.2 Displaying and/or possession of a lost/stolen permit shall result in a fine, immobilization, loss of parking privileges for up to one year, restitution cost of the permit, loss of gate access and/or other judicial actions as applicable.

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2.8.3 A violation of this section (Unlawful transfer or Use on Unauthorized Vehicle) may result in a fine, loss of parking privileges for up to one year and/or restitution of said permit.

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2.9 Forging, Counterfeiting or Altering of Permits

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2.9.1 It is a violation to forge, counterfeit or alter a parking permit, receipt, or vanity plate.

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2.9.2 A violation of this section (Forging, Counterfeiting or Altering permits/receipts) shall result in a fine, loss of parking privileges for up to one year, restitution of the permit cost from beginning of the academic year up through recovery date of the counterfeit permit and/or other judicial actions as applicable.

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2.10 Presenting False Information

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2.10.1 It is a violation to present, attempt to present or conspire to present information that an individual would have reason to believe is false, to any employee of Transportation for the purpose of obtaining a permanent or temporary parking permit, maintaining a parking permit, processing a petition/appeal or the purpose of deceiving any employee or agent.

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2.10.2 Vehicles parked on campus must display a current valid state-issued license plate on the outside of the vehicle. Vehicles with obscured or blocked license plates or VIN numbers or vehicles with no license plates may be immobilized or towed. Vehicles that are backed into spaces or pull through spaces, where their license plate is not visible from the drive-lane, are subject to citation.

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2.10.3 A violation of this section (Presenting False Information) may result in a fine and/or loss of parking privileges for up to one year.

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3. MOTOR DRIVEN CYCLES, MICROMOBILITY DEVICES AND LOW SPEED DEVICES

3.1 Motorcycles/ Mopeds

3.1.1 Motorcycles and mopeds must have a valid motorcycle parking permit, from Transportation, to park on campus and must park in designated motorcycle parking spaces. Failure to register the vehicle may result in citation; a motorcycle or moped deemed abandoned may be impounded.

3.1.2 Motorcycle permits may not be used as part of a carpool.

3.1.3 Motorcycles and mopeds are prohibited from operating or parking on sidewalks, plazas, in pedestrian safety zones and at bike racks. Motorcycles and mopeds may not be parked or stored in a campus building.

3.1.4 Motorcycles and mopeds found in violation of this ordinance may be issued citations, fines, booted and towed.

Deleted: Personally owned scooters/e-scooters require bike permits and should be parked at bike racks.

3.2 Bicycles, Scooters and Other Micromobility Devices

3.2.1 For the purpose of this Ordinance, micromobility devices (hereafter referred to as devices) are defined as either manually operated or electric bicycles, scooters, skateboards, onewheels, segways, hoverboards or other similar devices.

3.2.2 All devices, except shared dockless mobility devices, must be parked and/or secured only to bicycle racks or dedicated parking infrastructure.

3.2.3 Devices must not be parked in any manner which could impede the flow of pedestrian or vehicular traffic.

3.2.4 Registration of Bicycles, e-Bikes and e-Scooters: All bicycles, e-bikes and e-scooters which are operated, parked or stored on the campus by any employee, student, or non-university/corporate partner must be registered with Transportation. Permits are required and are not transferable (either between persons or assigned bicycle/e-bike/e-scooter). If a permit becomes damaged or if the owner acquires a new bicycle, e-bike or e-scooter then the owner should obtain a replacement permit from Transportation. There is no charge for a permit. Permits must be visibly displayed on the bicycle, e-bike or e-scooter.

3.2.5 Device Impounding

1. Any device may be impounded for lack of registration/no permit, creating a safety hazard due to where or how it is parked, or if the device appears to have been abandoned. Transportation is not responsible for the cost of the cut lock due to impoundment.
2. In the case of any impounded registered device, notice shall be sent within 15 working days after impounding to the registered owner.
3. In the case of any impounded unregistered device, Transportation shall make reasonable inquiry to identify the owner or the person entitled to possession thereof and shall, within 15 working days after such impounding, provide information to Campus Police specifying: 1) the location where the device was impounded, and 2) the color of the device.
4. Any impounded device, which is not claimed within ninety (90) days after notice, shall be delivered to the North Carolina State University Surplus Property Office for sale in accordance with North Carolina State University procedures.

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3.2.6 Operation of a device in buildings: Users may not ride devices in buildings.

3.2.7 Devices shall be considered a means of transportation on the North Carolina State University campus. In point-to-point progression, ollies (the event of the rider jumping the device from the ground) and manuals (where only two wheels remain in contact with the ground in an exhibition of balance) shall be considered legal activities.

3.2.8 The use of devices on all of North Carolina State University shall be allowed beyond a 50-foot radius surrounding all school buildings and as a means of point-to-point transportation as defined above. As such, obstacles such as staircases, ledges, benches and flower planters shall be off limits to the riders due to the inherent destruction of property that may result from such activities.

3.2.9 Grinding (i.e., frictional contact between any part of the skateboard or device and a ledge, plant or bench) shall be illegal due to applicable damage to university property. Certain obstacles may be set up by campus recreation for permitted use outside of parking and pedestrian areas.

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3.2.10 Violations of this regulation by students, faculty or staff shall be enforced in accordance with current University guidelines for violations of the University Student Code of Conduct or the University disciplinary policy for employees. Individuals who violate this regulation and are not affiliated with the University may be trespassed from the University. In addition, the device may be temporarily confiscated for possible use in a University hearing.

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3.2.11 Persons who violate this section 3.2 may be subject to fines/citations.

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3.2.12 Violation of section 3.2 by visitors may result in the person being asked to leave campus. Future violations or failure to leave the campus may result in an arrest for trespassing. The device may be seized for use as evidence in a criminal proceeding.

3.2.13 Shared mobility devices may be subject to additional requirements as defined in dedicated agreements between Transportation and the service providers.

3.3 Low Speed Vehicles

Deleted: (Gators, Kubotas, Mules, Golf Carts)

3.3.1 Authorized Use - Acquisition, use and parking is limited to University departments and University contractors with a valid business need including but not limited to: transporting people, equipment and / or supplies where other means are unavailable. Departments or contractors operating low speed vehicles are expected to comply with all provisions of this document. Personally owned gators, mules or golf carts are prohibited from operating on university property. Any exceptions must be approved by Transportation.

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3.3.2 Registration - All Low-Speed vehicles are required to be registered with Transportation. Transportation provided decal must be displayed on the vehicle to provide for identification.

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3.3.3 Approved and Prohibited Areas - Low speed vehicles, gators, mules and golf carts may travel on University roads, streets and in University parking lots. They may be operated on sidewalks provided that pedestrians have the right-of-way and vehicles are operated at speeds that do not endanger pedestrian safety. Generally, these vehicles should not be operated in areas of pedestrian congestion or on sidewalks during times of class change. Persons failing to safely navigate these pedestrian areas are subject to fines/citations.

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Additionally, these vehicles should not be operated on the grass except when necessary for a temporary detour. These vehicles may not be operated on streets or roads where the speed limit exceeds 35 miles per hour, except to cross such street or road.

3.3.4 Parking - Low speed vehicles, gators, mules and golf carts must be assigned a virtual parking permit or display a valid University parking permit for the assigned appropriate space or zone when utilizing a parking space. Parking is prohibited on sidewalks and grass in a manner that blocks any pedestrian access or route.

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3.3.5 Operation - Low speed vehicles must comply with G.S. 20-121.1.1 to drive on University streets. Operators shall operate low speed vehicles, gators, mules and golf carts in compliance with all applicable laws and University traffic and parking rules.

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3.3.6 Penalty - Violation of policies set forth in this ordinance, may result in citations, fees, device impoundment and/or the device being towed.

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3.4 Personal Assistive Mobility Device

3.4.1 An electric personal assistive mobility device may be operated on public highways, sidewalks and greenways. A person operating an electric personal assistive mobility device on a sidewalk, roadway or greenway shall yield the right-of-way to pedestrians.

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3.5 Impoundment

3.5.1 Bicycles, e-scooters and e-bikes of any kind are to be stored in an appropriate manner at bicycle racks. Motorcycles and mopeds are to be stored in designated motorcycle spaces. Those deemed to be stored in a manner that creates a safety issue or inhibits pedestrian movement may be impounded by Transportation.

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4. PARKING REGULATIONS

4.1 Permit Enforcement

4.1.1 A valid parking permit is required to park in permit designated areas during enforcement times. Permit holders must pay the required fee for time parked in pay-by-plate locations, as parking permits are not valid in designated pay-by-plate areas.

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4.1.2 Permit enforcement for any non-reserved space/area is between the hours of 7 a.m. and 5 p.m. Monday through Friday. Permit enforcement for RC, RE, RN, RV, RS, RF and RW is 7 a.m. to midnight, Monday through Thursday and 7 a.m. to 5 p.m. on Friday.

The Hillsborough East and West Lots require a B permit from 7 a.m. to 5 p.m. Monday through Friday, and any valid University permit at all other times. This lot is enforced 24 hours a day, 7 days a week.

Valid permits are required for the areas and times listed in this section except during University employee holidays and when the University is closed.

4.1.3 Parking enforcement for reserved spaces is twenty-four hours a day, seven days a week including University holidays and when the University is closed. At all times, the appropriate permit for the reserved space/area/lot must be displayed on the vehicle.

4.1.4 Permit Enforcement will be in place for gated areas listed below, even if the gate is raised or malfunctioning.

1. 7:00 a.m. – 5:00 p.m., Monday – Friday: Permit B Area via Stinson Drive, Yarborough Drive, Brooks Avenue, Lampe Drive, Founder Drive.
2. 7:00 a.m. – 8:00 p.m., Monday – Friday: Permit B Area in Peele Lot via Watauga Club Drive.
3. 24 hours a day, 7 days a week: Resident East (RE) in Coliseum Deck via Dunn Avenue.
4. 24 hours a day, 7 days a week: Holladay Hall Lot via Watauga Club Drive.

4.1.5 Parking spaces designated as "client/visitor" are for individuals utilizing specific business services of the adjacent building. Clients and visitors must comply with posted permit and time-limit regulations.

Deleted: Specifically designated Client/Visitor Spaces are for use by individuals utilizing business services of the adjacent building and not for general employee parking. Noted time frames apply....

4.1.6 Pay-by-plate Locations shall be enforced 7 a.m. to 5 p.m. Monday through Friday.

4.1.7 A vehicle may receive citations daily until violation(s) are corrected.

4.1.8 A violation of section 4.1 shall result in a fine and/or booting/towing.

4.1.9 In response to the University designation of adverse weather and other emergency conditions, enforcement will operate in the following manner:

1. Condition 1: Standard enforcement.
2. Condition 2: Permit and pay lot enforcement is suspended
3. Condition 3: Permit and pay lot enforcement is suspended

4.2 Areas receiving 24 Hour Enforcement

4.2.1 Chancellor's residence: No person shall park a vehicle at the Chancellor's residence, 1570 Main Campus Drive, except for the Chancellor, his/her family and their visitors or invited guests.

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4.2.2 Fire Lanes: Areas designated as fire lanes carry a more severe penalty, including a fine and 24-hour towing, for blocking these zones. Fire lanes are designated with pavement markings and/or signage.

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4.2.3 **Fire Hydrants:** Parking in a manner that blocks access to any fire hydrant, regardless of the presence of special "fire lane" designation, is a violation.

4.2.4 **Standpipes:** Parking in such a manner that blocks access to any standpipe or sprinkler system is a violation.

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4.2.5 **Barrier Posts:** Parking in front of or beyond removable barrier posts is a violation.

4.2.6 **Street Access:** Certain streets, lanes or curbs may be designated by Transportation as fire lanes for other life safety reasons, such as high-rise building access, fire truck turning radius, ambulance access, etc.

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4.2.7 **Access areas to Accessibility Parking:** Parking in a manner that blocks a curb cut, path and/or access point to an accessibility parking space. Parking illegally in an accessible parking space or blocking access to such a space is subject to 24-hour enforcement. This includes a fine and booting/towing.

4.2.8 Violations listed in section 5.1.2 may be enforced 24 hours a day.

4.3 Parking Restrictions

4.3.1 A vehicle must always be parked in the manner and direction indicated by the parking markings and within the confines of the parking space. In all spaces, vehicles must park "head-in" with the rear of the vehicle facing the drive lane and a valid state issued license plate displayed on the rear bumper **or liftgate** of the vehicle. Vehicles that pull through or back into a space must display a **matching** front license plate.

4.3.2 No vehicle parked on campus shall:

1. be displayed for sale
2. have maintenance performed on it, including washing, greasing, or repairing the vehicle except in the case of repairs necessitated by an emergency, and only then if the vehicle is in a marked space and has been reported to Transportation
3. be exempted from ticketing because a note has been left on the vehicle windshield or flashing lights have been left on
4. have a trailer attached to it when parked **unless authorized by Transportation,**
5. park in an unmarked or hatched area or encroach its wheels into another parking space

Deleted: . Trailers may not park on campus without prior authorization from Transportation

4.3.3 **No Parking Areas:** It shall be unlawful for any person to park a vehicle on the campus in any area or lot except in spaces marked or designated for parking. This includes drive lanes and driveways, intersections, landscape areas, bus stop/zone and blocking of any pedestrian route or accessible aisle or route.

4.3.4 A violation of this section shall result in a fine and the vehicle is subject to towing.

4.4 Pay-By-Plate Locations/Pay Stations/Pay Devices

4.4.1 Any vehicle may park in designated pay-by-plate locations.

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4.4.2 No person shall park a vehicle in a pay-by-plate location without making full payment for time. Payment for time parked in a pay-by-plate location must be paid at the time the vehicle parks in a space. No refunds are issued for unused time. Parking permits, including visitor permits, are not valid in pay-by-plate locations.

4.4.3 Parking fees in hourly pay-by-plate locations are charged for the initial sixty (60) minutes of parking and then any portion of an hour thereafter. Daily rates apply to vehicles parked continuously in a lot or space for 7 hours or longer. Customers are responsible for entering the correct vehicle license plate number in pay-by-plate locations.

4.4.4 A violation of this section shall result in a fine.

4.5 Timed Zones

4.5.1 It shall be unlawful for any vehicle to remain in a space or area with a designated time limit for more than the stated time.

4.5.2 A Violation of this section shall result in a fine.

4.6 Prohibited Use of Streets and Transportation Facilities

4.6.1 It shall be unlawful for any person, firm or corporation to use the streets, roadways, alleys, driveways, sidewalks, parking lots or parking areas on the campus for the purpose of:

1. Advertising any article, commodity, service or event by sign, poster, drawing or photograph, by crying out the same or by using any loudspeaker, musical instrument or noise making device, without expressed, written permission of the University.
2. Selling or offering for sale any article, commodity, or service except by those persons, firms or corporations who are official selling agencies of the University.

4.6.2 Requests to use campus streets or parking locations for purposes other than intended use must obtain authorization from the Director of Transportation.

1. There may be a rental fee charged based on size of lot, length of use and location.
2. A fee will be assessed for any labor and/or materials provided by Transportation.
3. A fee will be assessed for cleaning and maintenance if the facility is not returned to its original condition.

4.6.3 Parking facility electrical outlets shall not be used to charge personally owned electric vehicle or micromobility device batteries. Violators will receive a "Prohibited Charging of Electric Vehicle/Device at Parking Facility" citation.

4.7 Abandoned Vehicles

4.7.1 The Director of Transportation is hereby authorized to remove any vehicle that has been parked illegally for more than ten days or which is determined to be "derelict" under North Carolina General Statute 20-137.7 and dispose of such vehicles as prescribed by North Carolina General Statute 20-137.6 to 20-137.14.

4.8 Blocking Vehicles/Disabled Vehicles

4.8.1 It shall be unlawful to park a vehicle in such a manner to prevent another vehicle from movement.

1. Inoperable/disabled vehicles must be reported to NC State University Campus Police and/or Transportation.
2. Inoperable/disabled vehicles left standing in driveways, driving lanes, blocking vehicles or other no parking areas are subject to being towed and fined.

5. ENFORCEMENT

5.1 Fines and Fees

Deleted: Any person or group who wishes to use campus streets or parking areas for any purpose other than normal academic or administrative activities must obtain authorization from the Director of Transportation.

5.1.1 The Director of Transportation is hereby authorized to collect fines and fees in the following amounts for a violation of this Ordinance.

Violation Code	Violation Description	Amount of Fine
01	No permit/unregistered vehicle/expired permit	\$60
02	Vehicle parked against the flow of traffic in a parallel parking space	\$20
03	Vehicle backed in/pulled through without matching front license plate	\$20
04	Parking outside authorized permit area	\$60
05	Encroachment of two or more spaces	\$40
06	Unauthorized parking in any reserved space, lot or area	\$125
07	Overtime parking in a time-limited space (LZ, SV and other applicable)	\$30
08	Failure to pay in a payment required space or pay-by-plate location	\$60
09	Parking in a no parking area, blocking vehicular/pedestrian flow	\$150
10	Parking in a fire lane	\$150
11	Tailgating through a gate	\$100
12	Parking in an accessible space, blocking an accessible aisle, path or curb cut	\$250
13	Displaying an unauthorized permit, altering a parking permit or forging a parking permit	\$250
14	Overnight parking in a commuter deck/lot	\$60
15	Permit improperly displayed	\$20
16	Prohibited Charging of Electric Vehicle or Micromobility Device at Parking Facility	\$60
17	Misuse of carpool permit	\$60
18	Concurrent parking	\$60
19	Damages to Facilities / Equipment	\$100
20	Warning for Violation 01	No Fine
21	Warning for Violation 02	No Fine
22	Warning for Violation 03	No Fine
23	Warning for Violation 04	No Fine
24	Warning for violation 05	No Fine
25	Warning for violation 06	No Fine
26	Warning for violation 07	No Fine
27	Warning for violation 14	No Fine
28	Warning for violation 15	No Fine
29	Warning for violation 16	No Fine
30	Warning for violation 17	No Fine
31	Warning for violation 18	No Fine
32	Boot removal fee	
	1 st Boot	\$50
	2 nd Boot	\$150
	3 rd Boot & >	\$250
40	Micromobility Device Impoundment	
	1st	\$0
	2 nd & >	\$20
41	Low Speed Device Impoundment	\$40
50	Apartment shuttle violation	
	1 st	\$100
	2 nd	\$250

5.1.2 The following violations are enforced 24 hours a day, 7 days a week, 365 days a year:

1. permit improperly displayed
2. vehicle parked against traffic flow or rear of vehicle not facing towards drive lane
3. encroachment of two or more spaces
4. unauthorized parking in any reserved space, lot or area
5. overtime parking in a time-limited space (LZ, EV, SV and other applicable spaces)
6. unauthorized parking in a UE, UV, or SV space
7. parking in a No Parking Area

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8. parking in a fire lane, blocking vehicular/pedestrian flow
9. parking in an accessible space, blocking an accessible aisle, path or curb cut
10. displaying an unauthorized permit, altering a parking permit or forging a parking permit
11. damages to Facilities/Equipment

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5.1.3 The State of North Carolina considers parking tickets a civil fine. Per the State statutes that govern parking fines, the Civil Penalty and Forfeiture Fund, Transportation must submit 80% of the amount collected to the State of North Carolina which is distributed to the State Public School Fund for distribution by the State Board of Education. NC General Statutes – Chapter 115C, Article 31A – Civil Penalty and Forfeiture Fund

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5.2 Towing

5.2.1 The Director of Transportation is hereby authorized to have vehicles towed from the campus of the University for any violation of the following:

1. unauthorized parking in a space marked 24-hour towing
2. a violation of section 4.2.7 "unauthorized parking in an accessibility space"
3. parking in a no parking area or fire lane
4. unauthorized parking at 1570 Main Campus Drive
5. abandoned or stored vehicles
6. unauthorized parking in a reserved space and/or lot
7. a vehicle that has had an immobilization device placed on it and remains unclaimed after 36 hours.
8. upon evidence of tampering with a boot or threatening to remove a boot
9. unauthorized use of permit
10. vehicles that pose a health or safety risk to people, other vehicles or facilities

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5.2.2 In addition to fines assessed for a violation of this Ordinance, the owner of a vehicle towed from the University is responsible for payment which is made directly to the towing contractor. Payment includes the tow fee and/or storage fees.

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5.3 Vehicle Immobilization

5.3.1 Any vehicle parked in violation of this Ordinance may be immobilized by use of a wheel boot.

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5.3.2 The Director of Transportation or designee may have vehicles immobilized for any of the following reasons:

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1. four (4) unpaid citations on a customer's account
2. repeat offenders
3. to obtain identification from the owner/operator
4. per section 5.6.3: vehicles that owe \$275 or more in fines/fees
5. citation(s) that have not been paid in 90 days

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5.3.3 Wheel boots will only be removed by Transportation staff, upon payment of the boot removal fee and all outstanding fines. Vehicles are only released from immobilization Monday through Friday between 7 a.m. and 6 p.m., exclusive of University employee holidays.

5.3.4 Vehicles immobilized for longer than thirty-six (36) hours shall be towed from the University. The owner or custodian of the vehicle shall be responsible for both the boot removal and towing fees, applicable storage fees and accumulated fines. A vehicle shall not be released until all fines and fees are paid.

5.4 Suspension of Parking Privileges

5.4.1 The Director of Transportation or designee may, in addition to any other penalty, suspend the parking privileges of any individual found to be in violation of the following:

1. unauthorized use of a physical or virtual permit
2. counterfeiting or altering of permits
3. presenting false information
4. chronic offender(s)
5. failure to settle outstanding fines and fees
6. destruction or damage to University property

Chronic offenders are subject to escalating punitive enforcement measures that include, but are not limited to, booting of the vehicle on each subsequent violation, increasing boot removal fees, towing of vehicle on each subsequent violation, revocation of parking privileges and/or (as applicable) referral to the Office of Student Conduct. Employees may be referred to their appropriate administrator.

5.5 Payment of Fines, Fees and Charges

5.5.1 Payments due to Transportation may be made in the following manners:

1. ~~valid one-party checks, money orders, payroll deduction (permanent employees only), debit, credit cards or All Campus Card.~~
2. ~~Service Unit Billings - State funds may not be used for payment of parking violations or permits for personal vehicles.~~
3. University Cashier - The University Cashier shall accept payments for delinquent student parking violations that have been forwarded to the University Cashier's Office from Transportation.

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5.6 Failure to Settle Fines, Fees and Charges

5.6.1 Failure to settle outstanding transportation fines, fees and/or charges within the required time frame may result in the University's arranging for the collection of fees assessed against faculty, staff, students and visitors in the following manner:

1. ~~penalties owed by employees of the University may be deducted from payroll checks.~~
2. ~~penalties owed by students shall be forwarded to the University Cashier for collection in the same manner that other debts owed to the University by students are collected.~~
3. ~~individuals whose fines are not collected through payroll deduction or by the University Cashier's Office shall be forwarded to the North Carolina Attorney General's Office.~~

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5.6.2. Payments are expected for the following:

1. permit fees
2. parking violation fines
3. replacement of returned check
4. returned check charges
5. repairs to damaged property
6. boot removal fees and towing fees
7. imposed fines and fees

5.6.3 Vehicles that owe \$275 or more in fines/fees will be immobilized using a wheel boot. As per 5.3.3, wheel boots will only be removed by Transportation staff upon payment of the boot removal fee and all outstanding fines.

5.6.4 Permits may not be purchased or issued if unpaid fines or fees are outstanding for an individual or a vehicle being registered.

5.7 Appeals

5.7.1 Parking citations may be appealed within ~~ten~~ (10) calendar days of the date of the citation.

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Appeals must be filed online via ncsu.aimsparking.com

1. All information requested on the appeal form must be provided to constitute a valid appeal.
2. Only those appeals received during the seven (7) calendar day deadline shall be reviewed.
3. Late or incomplete appeals shall not be reviewed and do not require a response.
4. Appellants shall be notified by mail and/or e-mail of the decision to grant or deny their request.

5.7.2 Appeal Rulings:

1. If the appeal is granted, no further action is necessary.
2. If the appeal is denied, the appellant may submit a Request for an Appeal Board Hearing.
 - a. Fine amounts must be paid prior to a Board Hearing request being accepted.
 - b. Board Hearing requests must be received within seven (7) calendar days of the appeal decision.
 - c. All information on the appeal form must be provided to constitute a valid Board Hearing Request.

5.7.3 Accepted Board Hearing Requests shall be presented before an Appeals Hearing Board. ~~Everyone~~ is permitted one continuance of their hearing. If the individual is unable to attend, a continuance must be requested at least 48 hours prior to the scheduled date/time. If the requesting individual does not attend the scheduled board hearing, the meeting shall occur in their absence. The board's decision may not be appealed or reviewed.

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The decision reached by the Appeals Board is final.

5.7.4 The Appeals Hearing Board shall hear and make decisions for all eligible Board Hearing Requests.

The board's decision is based on information submitted by the individual requesting the board hearing, the citation, previous parking history and these ordinances.

5.7.5 Appeals Hearing Board membership shall consist of full-time students, faculty and staff. A representative of Transportation attends each hearing to clarify any parking rules or regulations during the hearing.

5.7.6 Appeals Hearing Board Meetings

1. ~~The Appeals Officer may add additional hearings if necessary to accommodate the appeals process.~~

Deleted: When additional hearings are necessary to process appeals, the Appeals Officer shall determine and if additional hearings are necessary to accommodate appeals, the appeal's officer may add hearings.

5.7.7 Although active participation by legal counsel is not permitted, a ~~third party observer may be allowed~~. This observer may not actively participate during the hearing process. The appellant must inform the Appeals Officer at least 48 hours prior to their hearing date if they wish to have an observer present and the name of that individual.

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6. TRAFFIC REGULATIONS

6.1 Traffic Control Signs and Devices

6.1.1 The Director of Transportation is responsible for establishing and posting all traffic control signs and devices on campus for the purpose of regulating vehicular operations and speeds for University streets, roads, parking lots, parking structures or anywhere vehicles may travel. These signs/devices may regulate vehicle direction, vehicle stopping or yielding, fire lanes, no parking areas, pedestrian crossings or any other regulatory needs to direct or control the flow of vehicles.

6.2 Bicycle Lanes

6.2.1 A portion of roadway designated by signs and pavement marking for exclusive use by bicycles. Motor vehicles are not permitted to use bicycle lanes as travel lanes, parking, stopping or standing.

6.3 Penalty for Violation of this Article

6.3.1 The penalty for violation of any regulation prescribed in 6.0 shall be a criminal penalty payable to the District Court consistent with General Statute Chapter 20.

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Board of Trustees Consent Agenda University Advancement Committee Proposed Naming Opportunities

April 25, 2024

Background

As per *POL 03.00.02 – Criteria and Procedures for Naming Facilities, Programs and Funds*, the act of naming a facility or program shall be that of the Board of Trustees, acting after receiving the recommendation of the Chancellor.

Recommended Action

Chancellor W. Randolph Woodson recommends to the Board of Trustees the following proposed naming opportunities.

Overview

- **Total Naming Opportunities Proposals:** 4
- **Total Facility Proposals:** 4
- **Total Program Proposals:** 0
- **Total Naming Opportunities:** 13
- **Total Gift Amount:** \$2,600,000
- **Colleges/Units Represented:**
 - College of Agriculture and Life Sciences
 - College of Engineering
 - College of Natural Resources
 - NC State University Libraries

College of Agriculture and Life Sciences

Apiculture Research and Extension Facility

The new Apiculture Research and Extension Facility will provide research and training spaces for the NC State programs that serve the state's beekeepers.

- **Naming Type:** New spaces
- **Total Naming Opportunities:** 6
- **Total Gift Amount of Naming Opportunities:** \$325,000
- **Purpose of Funds:** Gifts will support the Apiculture Research and Extension Facility.

Continued on the following page

College of Engineering

Board of Trustees Consent Agenda University Advancement Committee Proposed Naming Opportunities

April 25, 2024

Selected Laboratories, Engineering Building III

The five proposed laboratories are used by the Department of Mechanical and Aerospace Engineering (MAE), which is housed in Engineering Building III on Centennial Campus. In addition to MAE, the building is also home to the Joint NC State-University of North Carolina Department of Biomedical Engineering.

- **Naming Type:** Existing spaces
- **Total Naming Opportunities:** 5
- **Total Gift Amount of Naming Opportunities:** \$1,500,000
- **Purpose of Funds:** Gifts will support the Department of Mechanical and Aerospace Engineering (MAE).

College of Natural Resources

Faculty Cabin, Slocum Camp at Hill Forest

Slocum Camp's historic Faculty Cabin, also known as the CCC Cabin, is one of the original 1935 log cabins built by the Civilian Conservation Corps (CCC). It housed all camp directors from the 1930s to 2000 and is fondly remembered by decades of alumni. It is currently the primary office of the Conservation Corps of North Carolina, the successor of the CCC.

- **Naming Type:** Existing space
- **Total Naming Opportunities:** 1
- **Total Gift Amount of Naming Opportunities:** \$25,000
- **Purpose of Funds:** Gifts will support the renovation and maintenance of Slocum Camp.

NC State University Libraries

eSports Pilot Arena (Room 4403), James B. Hunt, Jr. Library

The eSports Pilot Arena is the first phase of NC State's cutting-edge eSports program that will leverage state-of-the-art technology, new facilities and the growing influence of the gaming industry in the Triangle region. Completion of the permanent arena in Mann Hall is scheduled for 2027.

- **Naming Type:** Renovated space
- **Total Proposed Naming Opportunities:** 1
- **Total Gift Amount of Proposed Naming Opportunities:** \$750,000
- **Purpose of Funds:** Gifts will support eSports programming, environments and learning experiences.

**Board of Trustees Consent Agenda
University Advancement Committee
Proposed Naming Opportunities**

April 25, 2024

Policy References

POL 03.00.02 – Criteria and Procedures for Naming Facilities, Programs and Funds



April 25, 2024

MEMORANDUM

TO: Board of Trustees
FROM: W. Randolph Woodson, Chancellor
SUBJECT: Proposed Naming Opportunities

We request board approval for the following proposed naming opportunities:

College of Agriculture and Life Sciences

Apiculture Research and Extension Facility

The College of Agriculture and Life Sciences proposes six naming opportunities for a new Apiculture Research and Extension Facility.

College of Engineering

Selected Laboratories, Engineering Building III

The College of Engineering proposes five naming opportunities in Engineering Building III.

College of Natural Resources

Faculty Cabin, Slocum Camp at Hill Forest

The College of Natural Resources proposes a naming opportunity in Slocum Camp at Hill Forest.

NC State University Libraries

eSports Pilot Arena, James B. Hunt, Jr. Library

The NC State University Libraries proposes a naming opportunity in James B. Hunt, Jr. Library.

Office of the Executive Vice Chancellor and Provost

Real Estate Development Program

The Office of the Executive Vice Chancellor and Provost proposes a program naming opportunity.

Board of Trustees University Advancement Committee Proposed Naming Opportunities

April 25, 2024

Background

As per *POL 03.00.02 – Criteria and Procedures for Naming Facilities, Programs and Funds*, the act of naming a facility or program shall be that of the Board of Trustees, acting after receiving the recommendation of the Chancellor.

Recommended Action

Chancellor W. Randolph Woodson recommends to the Board of Trustees the following proposed naming opportunity.

Overview

- **Naming Opportunities Proposal:** 1
- **Total Facility Proposals:** 0
- **Total Program Proposals:** 1
- **Total Naming Opportunities:** 1
- **Total Gift Amount:** \$5,000,000
- **Unit Represented:**
 - Office of the Executive Vice Chancellor and Provost

Office of the Executive Vice Chancellor and Provost

Real Estate Development Program

The Real Estate Development Program promotes community building through placemaking by fostering student and professional growth in design-focused education and applied research. Its interdisciplinary approach is reflective of the real estate development profession, where a team of disciplines work together to envision, plan and build a development project. The program has a phased growth plan: an existing certification program to ultimately a master's degree in real estate and an undergraduate minor.

- **Naming Type:** Program
- **Total Proposed Naming Opportunities:** 1
- **Total Gift Amount of Proposed Naming Opportunities:** \$5,000,000
- **Purpose of Funds:** Gifts will support the Real Estate Development Program.

**Board of Trustees
University Advancement Committee
Proposed Naming Opportunities**

April 25, 2024

Policy References

POL 03.00.02 – Criteria and Procedures for Naming Facilities, Programs and Funds

**Request for Authorization to Discontinue
Doctor of Education (Ed.D.) in Agricultural and Extension Education
CIP 01.0801
North Carolina State University**

I. Summary of Requested Program Discontinuation

1. About the Program.

Program level: ___Certificate ___Bachelor's ___Master's X Doctorate
Type of certificate (if applicable): ___Undergraduate ___Graduate

The program is a joint degree program. ___ Yes X No
Joint partner campus: N/A

Term of proposed discontinuation (first term new students will no longer be admitted):
Term Spring Year 2025

2. Type of Program Discontinuation Being Requested.

a) ___ **Discontinue – Permanent:** While course offerings already shared across degree programs may continue, the program components will not become a significant or distinct component of another program. The degree program is discontinued in full in Academic Program Inventory (API), including any approved off-campus sites and alternate means of delivery; requires action of the UNC Board of Governors.

b) ___ **Discontinue – Delivery:** Eliminate one or more delivery types and keep the program active.

- ___ On-campus delivery of program
- ___ Online delivery of program
- ___ Site-based delivery of program
 - ___ Instructor present (off-campus delivery)
 - ___ Instructor not present (site-based distance education)

c) X **Discontinue – Consolidate:** Program components will become a significant or distinct component in another degree program (e.g., concentration/track).

- ___ Existing degree program (BOG approved)
 - Program title, degree, CIP: Agricultural Education and Human Sciences, Ph.D., CIP 01.0801

OR

- X New degree program (Request to Establish and BOG approval generally required)
 - Proposed program title, degree, CIP

3. Explain why the program, site, or delivery mode is being discontinued.

With the recent approval of the new Ph.D. in Agricultural Education and Human Sciences program, the Department of Agricultural and Human Sciences is now seeking to move forward with the discontinuation and consolidation of the Ed.D. in Agricultural and Extension Education. The Ph.D. will replace the Ed.D.

4. Describe steps to be taken to allow students enrolled in the program, site, or delivery mode to complete their courses of study.

Current students in the Ed.D. in Agricultural and Extension Education program who do not wish to transition to the Ph.D. in Agricultural Education and Human Sciences program will be permitted to complete the Ed.D. degree.

5. Discuss the reassignment of any faculty, staff, and EHRA non-faculty, including number of each type of personnel to be reassigned.

There will be no faculty, staff, or EHRA non-faculty reassignments associated with this request.

6. Discuss the discontinuation of employment of any faculty, staff, and EHRA non-faculty, including number of each type of personnel to be discontinued.

There will be no faculty, staff, or EHRA non-faculty discontinuations associated with this request.

II. Summary of Review Processes

1. Campus Review Process and Feedback.

The proposal was reviewed by NC State faculty (department and college committees), Administrative Board of the Graduate School (ABGS), the Council of Deans, Provost, and Chancellor. Approval and support were provided at all levels.

2. UNC System Office Review Process and Feedback.

If approved by the NC State Board of Trustees, the Request for Authorization to Discontinue will be submitted to the UNC System Office for its review and subsequent submission to the UNC Board of Governors for action.

III. Recommendation

It is recommended that the Board of Trustees approve North Carolina State University's request to discontinue the **Doctor of Education (Ed.D.) in Agricultural and Extension Education (01.0801)**.

PRR ROUTING SHEET

PROPOSED REVISION TO: POL/REG ##: Title **This is a new policy, does not have a number.**
NEXT REVIEW SCHEDULED FOR: ___ 1-year ___x_ 3-years ___ 5-years

Rationale:
 The [UNC System Office Workload Policy 400.3.4](#) requires every constituent institution to create a workload policy and have it approved by the Board of Trustees. This is a new policy drafted to comply with the System Office requirement. The policy must be approved by the Chancellor’s Cabinet prior to being submitted to the Board of Trustees.

Consultation Process:

	Name/Title/Department	Date
PRR Process Point of Contact	Kim Grainger, Associate Vice Provost for Academic Personnel and Policy	03/26/24
Responsible Official Chancellor or Executive Officer with delegated authority and/or other administrators as designated to develop Regulation or Rule	Executive Vice Chancellor and Provost	03/26/24
Executive Officer Delegated authority to review & approve	Senior Vice Provost for Faculty and Academic Affairs	03/26/24
Consulted Stakeholder(s), Constituent(s), OGC attorney, and/or Compliance Officer (add more rows as necessary)	Provost	03/26/24
	OGC – Sarah Lannom NCSU System Office Policy Workgroup	03/20/24
Office of General Counsel	Allison Newhart, VC and General Counsel	3/27/2024
Submitted to Chancellor’s office for inclusion on the Chancellor’s Cabinet meeting agenda:		3/27/2024

POL 05.XX.XX – Faculty Workload

Authority: Board of Trustees

History: First Issued:

Related Policies:

[UNC POL 400.3.1 Tenure and Teaching in the University of North Carolina](#)

[UNC POL 400.3.1.1 \[G\] Guidelines on Teaching and Tenure](#)

[UNC POL 400.3.4 Policy on Faculty Workload Monitoring Faculty Teaching Workloads](#)

[UNC POL 400.3.4 \[R\] Regulations on Faculty Workload](#)

[UNC POL 700.6.1 \[R\] Academic Integrity Regulations](#)

[NCSU POL 05.20.01 Appointment, Reappointment, Promotion and Permanent Tenure](#)

[NCSU REG 05.20.27 Statements of Faculty Responsibilities](#)

[NCSU REG 05.20.03 Annual Review of Faculty Members](#)

Additional References:

[NCSU REG 05.58.01 Additional Compensation](#)

[NCSU REG 05.20.34 Professional Faculty Ranks and Appointments](#)

[NCSU REG 05.20.24 Scholarly Reassignment for Faculty](#)

Contact: Senior Vice Provost for Faculty and Academic Affairs (919-513-7741)

1. INTRODUCTION

This policy is adopted pursuant to [UNC Policy 400.3.4](#). It addresses the following:

- Definitions
- Workload Expectations
- Statement of Faculty Responsibilities/Annual Work Plan
- Annual Evaluation
- Annual Reporting

1.1 Board of Trustees' Authority. The Board of Trustees shall be responsible for ensuring that NC State is implementing a faculty workload policy that advances the institution's mission, fosters student success, and ensures financial sustainability.

1.2 Chancellor's Authority. The Chancellor or Chancellor's designee shall be responsible for developing institutional policies and ensuring that all colleges, schools, departments, and other units develop and implement faculty workload and evaluation procedures that comply with the institutional policy in a fair and consistent manner, with consideration of the institution's mission and the prudent stewardship of fiscal resources.

1.3 Deans and department heads shall be responsible for working directly with faculty to establish individual workloads that support institutional and strategic objectives in alignment with institutional policies, procedures, resources, and mission.

2. DEFINITIONS

2.1 “Academic unit” means academic department, professional school, or an equivalent constituent unit of the university.

2.2. “Faculty” means employees of NC State appointed to carry out responsibilities such as instruction, research/creative activity, service, clinical care, or extension. Faculty may be tenured or untenured and temporary or permanent, with titles, ranks, and duties defined by the university.

2.3. “Full Time Equivalent” (FTE) means a workload that represents a full-time effort at the university in keeping with the university’s faculty workload policy.

2.4. “Routinely expected duties” means those faculty responsibilities, as defined by NC State in accordance with Section III. A of UNC Policy 400.3.4, and which are ordinarily expected of faculty members.

2.5 “Statement of Faculty Responsibilities” (SFR) is a written description of the appropriate mix of the individual faculty member’s realms of responsibility and the mutually agreed-upon expectations from both the faculty member and the department during the faculty member’s appointment as addressed in [REG 05.20.27 – Statements of Faculty Responsibilities](#). At NC State, a faculty member’s SFR constitutes a work load plan as defined by the UNC System.

3. WORKLOAD EXPECTATIONS

3.1 Each full-time faculty member shall engage in approved work that totals to full time workload as defined in their SFR/work plan.

3.2 Determination of Teaching Workload. Teaching and instruction are the primary mission of the university; therefore teaching shall serve as the first component of determining faculty workload expectations. In general, a teaching load of 24 credit hours (or equivalent contact hours) per academic year, along with routinely expected faculty duties such as advising, committee work, and professional development constitute a full workload and a 1.0 FTE appointment.

Faculty members holding responsibilities in other realms as identified in their annual SFR/work plan should have their teaching workload adjusted on a commensurate basis.

Differential teaching loads may also be authorized in recognition of differing individual circumstances including student success considerations, course level (bachelors, master’s, doctoral), course pedagogies, programmatic accreditation requirements, team-taught courses, research productivity, time bought out by external grants, significant administrative or service assignments, significant advising responsibilities, or other activities aligned with the institution's

mission and/or critical to student success as provided for in this policy and identified in the faculty member's annual SFR/work plan.

4. STATEMENT OF FACULTY RESPONSIBILITIES (SFR)/ANNUAL WORK PLAN

Each faculty member shall work with their department head to develop a SFR/work plan for the upcoming academic year, in alignment with NC State's workload expectations and the needs of the academic department, college/school, and institution. The SFR/work plan shall identify the outputs and efforts a faculty member is expected to complete in the next academic year, recognizing that those items may be part of long-term or multi-year initiatives. The SFR/work plan shall be developed consistent with [REG 05.20.27 - Statements of Faculty Responsibilities](#).

5. ANNUAL EVALUATION

Each faculty member shall engage in an annual review with their department head. As part of that annual review, the department chair/head shall review the work of the faculty member relative to their approved SFR/work plan. A faculty member who does not adequately satisfy their workload expectations for the review period shall be subject to a faculty success plan which must be approved by the department head and dean. Components of the faculty success plan are outlined in [REG 05.20.03 - Annual Reviews of Faculty Members](#).

6. ANNUAL REPORTING REQUIREMENTS

6.1 Overview and Timing. An annual report shall be compiled of the previous year's faculty activity to be presented to and approved by the Board of Trustees each year. The report shall cover an academic/fiscal year basis (July 1 – June 30) and must be approved by the Board of Trustees no later than September 30 each year, with a copy submitted to the UNC System President by October 15.

6.2 Requirements. The annual report shall include quantitative information on faculty workload such as organized course sections taught, student credit hours produced, faculty contact hours, measures of research/creative activity, and service rendered in the previous academic year. The annual report shall include an analysis of faculty FTE allocations by realms of responsibility at the department, school/college, and institutional level. The annual report shall also include information regarding the process by which individual faculty workloads were evaluated relative to the standards therein.

7. TRAINING

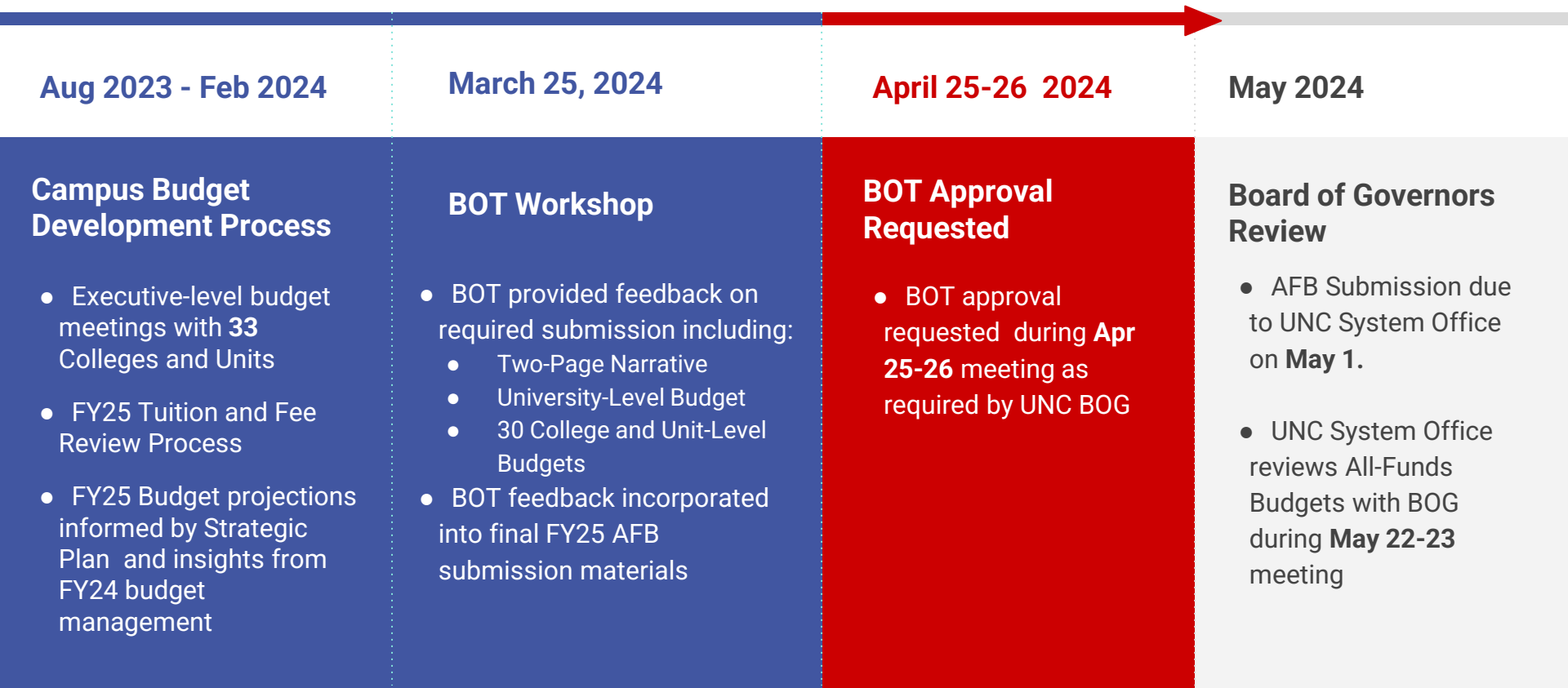
Individuals serving in a supervisory capacity should have the training and skills necessary to carry out the duties identified in this policy. A process for reviewing and assessing workload assignments is outlined in [REG 05.20.37 - Faculty Workload](#).

FY24-25 All-Funds Budget Review and Approval

Charles A. Maimone

Executive Vice Chancellor, Finance and Administration

FY25 All-Funds Budget Development Timeline

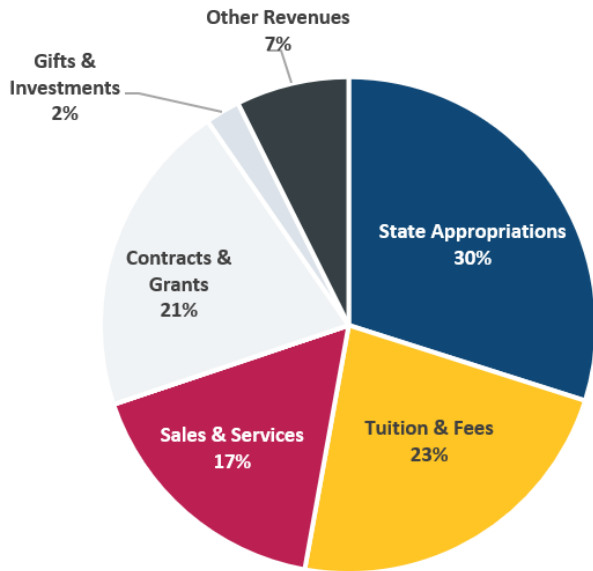


FY25 All-Funds Budget Adjustments from Work Session Feedback

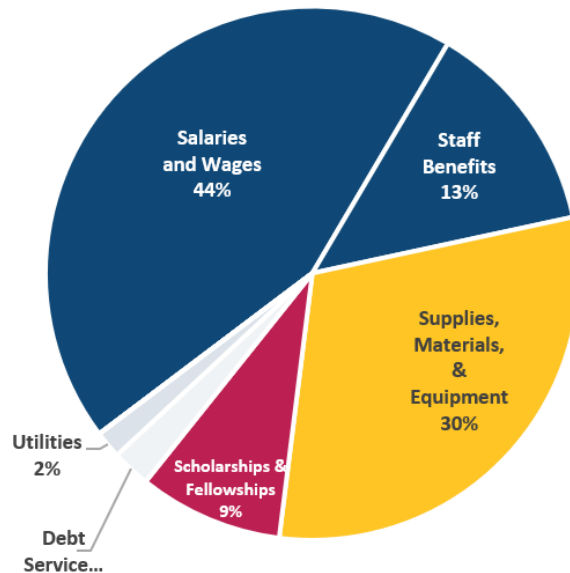
Placeholder to summarize adjustments
if feedback is received

FY25 All-Funds Budget

Budgeted Revenue (FY25)



Budgeted Expenses (FY25)



FY25 All-Funds Budget

		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriations	\$ 653,822,000	\$ -	\$ -	\$ -	\$ 653,822,000
	Tuition & Fees	\$ 387,240,000	\$ 23,502,000	\$ -	\$ 90,330,000	\$ 501,072,000
	<i>Less Discounts and Allowances</i>	\$ (89,240,000)	\$ (519,000)	\$ -	\$ (57,051,000)	\$ (146,810,000)
	Sales & Services	\$ 45,730,000	\$ 324,207,000	\$ -	\$ 1,571,000	\$ 371,508,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ 200,000	\$ 13,000	\$ -	\$ 448,534,000	\$ 448,747,000
	Gifts & Investments	\$ -	\$ 7,335,000	\$ -	\$ 42,073,000	\$ 49,408,000
	Other Revenues	\$ 27,040,000	\$ 21,793,000	\$ 69,999,000	\$ 42,211,000	\$ 161,043,000
Revenues Total		\$ 1,024,792,000	\$ 376,331,000	\$ 69,999,000	\$ 567,668,000	\$ 2,038,790,000
Expenses	Salaries and Wages	\$ 627,053,000	\$ 115,673,000	\$ 13,324,000	\$ 182,552,000	\$ 938,602,000
	Staff Benefits	\$ 194,788,000	\$ 36,495,000	\$ 3,747,000	\$ 46,638,000	\$ 281,668,000
	Services, Supplies, Materials, & Equip.	\$ 177,158,000	\$ 166,480,000	\$ 41,124,000	\$ 266,408,000	\$ 651,170,000
	Scholarships & Fellowships	\$ 89,240,000	\$ 519,000	\$ 194,000	\$ 97,745,000	\$ 187,698,000
	<i>Less Discounts and Allowances</i>	\$ (89,240,000)	\$ (519,000)	\$ -	\$ (57,051,000)	\$ (146,810,000)
	Debt Service	\$ 8,896,000	\$ 29,460,000	\$ 601,000	\$ 11,101,000	\$ 50,058,000
	Utilities	\$ 30,184,000	\$ 3,822,000	\$ 1,374,000	\$ (27,000)	\$ 35,353,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 1,038,079,000	\$ 351,930,000	\$ 60,364,000	\$ 547,366,000	\$ 1,997,739,000
Net Transfers		\$ (3,598,000)	\$ (24,508,000)	\$ (4,687,000)	\$ (30,052,000)	\$ (62,845,000)
Change in Fund Balance			\$ (107,000)	\$ 4,948,000	\$ (9,750,000)	\$ (4,909,000)

NC State's FY 2024-25 All-Funds Budget Approval Requested

- Charles A. Maimone, Executive Vice Chancellor, Finance and Administration presents the **FY 2024-25 All-Funds Budget Narrative and Budget Templates** to the Audit, Risk Management and Finance Committee for approval.
- The All-Funds Budget Narrative and Budget Templates will be presented to the full BOT for approval.
- Following that approval, the budget narrative and templates will be submitted to the UNC System Office and presented to the Board of Governors at their May meeting.

Questions

FY25 All-Funds Budget

NC State's land-grant mission to provide education, research, and outreach that benefits all North Carolinians drives the university's path forward and is reflected in the goals identified in our strategic plan, "Wolfpack 2030: Powering the Extraordinary." A strong North Carolina depends on attracting students from all backgrounds, providing them with a high-quality experiential education, making extensive efforts to ensure they graduate in a timely manner, and positioning them to solve society's grand challenges. Our state benefits greatly from NC State's position as a pre-eminent research enterprise, which continues to create and grow economic, societal, and intellectual prosperity. With the local, national, and global landscape constantly changing, we seek to improve the future by preparing today's students for tomorrow's careers in science, technology, engineering, and mathematics.

NC State is home to 38,442 (or 37,323, our IPEDS number) students and 10,040 (or 10,022 IPEDS) faculty and staff. Our footprint in Wake County includes our main campus (home to eight of our eleven colleges), centennial campus (home to the College of Engineering, Wilson College of Textiles, interdisciplinary research spaces and co-located industry partners) and the centennial biomedical campus (home to the College of Veterinary Medicine and their industry partners). In addition, NC State has locally focused agricultural extension services in every North Carolina county and the Eastern Band of Cherokee. We manage a budget of \$2 billion consisting of state and federal appropriations, tuition and fees, contracts and grants, sales and services and other sources. The scope and scale of who we are and what we do requires a strategic approach to resource management.

NC State's recent successes were achieved through aligning resources (budget) with strategic goals and initiatives including:

- Our latest six-year graduation rate for students entering NC State as full-time first time students and graduating from NC State is **85.3%** - increase of about 4 percentage points over the prior 5 cohorts.
- First-year applications for enrollment increased **18%** to nearly **43,000** for Fall 2023.
- Underserved county enrollments in Fall 2023 increased 3.78% from Fall 2022.
- The average cumulative debt at graduation for first-time students and transfer students in 2023 is the lowest in three years and meets targets set by the System Office.
- In FY23 NC State researchers received a record \$481 million in sponsored research awards.
- In FY23 NC State research expenditures exceeded a record \$630 million.
- NC State is in the top 10 in total research expenditures among universities without a medical school.
- To date, we launched more than **200 startups and spinoffs** — new companies — based on NC State intellectual property. **14** were launched in FY23.
- The Association of University Technology Managers ranks NC State **#4** among all U.S. universities without medical schools for research-based startups.
- Ranked **#1** nationwide for active licenses and options among universities without a medical school.

The outcome measures cited above provide evidence that NC State has been engaged in best practices encouraged by the All-Funds Budget initiative for over a decade. To achieve these successes, NC State reviews budgets and expenditures in all funding sources relative to strategic initiatives in an ongoing, cyclic way both centrally and within the campus units. Specifically, the college annual reviews are conducted by the Provost in coordination with the University Strategic Budget Initiative and include participation of the Chief Financial Officer and the Chief Research Officer. Through this process, a suite of data is evaluated that captures college based performance relative to our mission. Data categories include student, faculty and staff as well as credit hour production, credentials awarded and graduation rates. Strategic budget planning meetings are conducted with all colleges and units to review budgets from a multi-year perspective, analyze funding needs, and allocate resources for strategic initiatives. Annual reviews of research, trust and fee supported units (non-credit hour producing units) also undergo annual performance review with discussion of budget performance and management.

NC State continually monitors changes in financial condition or resources that could affect our standing in the capital markets. Particular attention is given to the impact of inflation and competitive employment markets on our labor costs, materials, and supplies, and an increase in institutional debt burden. NC State's debt burden, with under \$527 million of total debt outstanding as of June 30, 2023, is well within UNC System Office debt capacity calculations and within acceptable liquidity ratio ranges.

Our resource reallocation strategy involves a tiered approach beginning with departments realigning existing funds to pursue strategic priorities and address unforeseen circumstances. College and unit leadership similarly assess and realign resources across their organizations to address needs that cannot be resolved with department level resources. It is difficult to measure the full magnitude of the university's resource reallocation strategy as a result of the tiered approach and on-going assessment of resource allocations made by the units. However, through the FY24 University Strategic Budget Initiative process, college and unit leaders presented 65 projects amounting to \$63M. Utilizing existing funds, the university's leadership activated 20 projects reallocating \$26M to these strategic initiatives. The university also continues to absorb the growing impact of inflationary increases further challenging our ability to reallocate to new initiatives. For FY25, our budget planning has identified \$20M of existing General Fund resources for strategic reallocation.

NC State embarks on implementation of the "Wolfpack 2030: Powering the Extraordinary," our ten-year strategic plan which provides new goals supporting our core mission of teaching, research and engagement, as well as campus culture, university effectiveness, partnerships and brand and reputation. In the spring of 2023, NC State announced the first cycle of the implementation actions supporting our Wolfpack 2030 goals and published our university strategic plan metrics. We are currently assessing successful completion of those actions and realigning initiatives to launch the second cycle of implementation actions supporting Wolfpack 2030. In addition to the university strategic plan metrics, the UNC System Office published their refreshed Higher Expectations 2022-2027 strategic plan metrics and annually reports on those metrics. Together these sets of metrics provide a rich assessment of progress toward goals.

NC State's FY25 All-Funds Budget aligns planned investments with strategic initiatives articulated by unit leadership and by the university as part of implementing these strategic plans. Actions at both the unit level and the university level together will contribute to the success of our new strategic plan including:

- **STEM Education** - FY25 is the third year of efforts to expand the College of Engineering by approximately 4,000 students. Funds are strategically budgeted to continue building capacity through the planned hiring of 135 additional faculty and 35 academic and institutional support staff to ensure the success of the students while enhancing the global reputation of the college and the university.
- **Campus Safety and Student Mental Health Support** - The FY25 Budget includes \$2.2M for student counseling, additional risk assessment case managers and new occupational lab safety positions.
- **Degree Completions** - Provides student support including academic advisors, institutional affairs and health care professionals who have proven highly successful in achieving significant increases in student success metrics. Includes funds for the Community College Collaboration program providing guaranteed admission to NC State, a clear pathway from community colleges to a bachelor's degree, access to NC State degree planning tools, comprehensive advising, and high impact experiences.
- **Affordability** - The FY25 Budget continues a tradition of low resident tuition and fees offering an affordable education for North Carolinians. Undergraduate resident tuition is not increasing for the 8th consecutive year. Mandatory student fees are decreasing by \$96 which is the third consecutive year of student fee decreases. Housing and Dining rates are increasing by 3.5% and 3.3% respectively, in line with inflation over the past year. Overall, NC State ranks 12th out of 13 peer institutions for undergraduate in-state average tuition and fees in AY 2022-23 as reported by IPEDS.
- **Research** - Includes a variety of positions that support and advance NC State's research enterprise, which has achieved record levels of grants and other external funding support and has driven tremendous economic benefit throughout the state.
- **Cyber-Security** - The FY25 Budget includes over \$1M in additional funding to maintain a secure IT environment including identity, access, and endpoint protection.
- **Extension and Public Service** - Increases the capacity of the university to apply expertise that benefits all communities in all 100 counties across North Carolina in agriculture, engineering, textiles and other disciplines.

**North Carolina State University
FY 2024-25 All-Funds Budget**

		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriations	\$ 653,822,000	\$ -	\$ -	\$ -	\$ 653,822,000
	Tuition & Fees	\$ 387,240,000	\$ 23,502,000	\$ -	\$ 90,330,000	\$ 501,072,000
	<i>Less Discounts and Allowances</i>	\$ (89,240,000)	\$ (519,000)	\$ -	\$ (57,051,000)	\$ (146,810,000)
	Sales & Services	\$ 45,730,000	\$ 324,207,000	\$ -	\$ 1,571,000	\$ 371,508,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ 200,000	\$ 13,000	\$ -	\$ 448,534,000	\$ 448,747,000
	Gifts & Investments	\$ -	\$ 7,335,000	\$ -	\$ 42,073,000	\$ 49,408,000
	Other Revenues	\$ 27,040,000	\$ 21,793,000	\$ 69,999,000	\$ 42,211,000	\$ 161,043,000
Revenues Total		\$ 1,024,792,000	\$ 376,331,000	\$ 69,999,000	\$ 567,668,000	\$ 2,038,790,000
Expenses	Salaries and Wages	\$ 627,053,000	\$ 115,673,000	\$ 13,324,000	\$ 182,552,000	\$ 938,602,000
	Staff Benefits	\$ 194,788,000	\$ 36,495,000	\$ 3,747,000	\$ 46,638,000	\$ 281,668,000
	Services, Supplies, Materials, & Equip.	\$ 177,158,000	\$ 166,480,000	\$ 41,124,000	\$ 266,408,000	\$ 651,170,000
	Scholarships & Fellowships	\$ 89,240,000	\$ 519,000	\$ 194,000	\$ 97,745,000	\$ 187,698,000
	<i>Less Discounts and Allowances</i>	\$ (89,240,000)	\$ (519,000)	\$ -	\$ (57,051,000)	\$ (146,810,000)
	Debt Service	\$ 8,896,000	\$ 29,460,000	\$ 601,000	\$ 11,101,000	\$ 50,058,000
	Utilities	\$ 30,184,000	\$ 3,822,000	\$ 1,374,000	\$ (27,000)	\$ 35,353,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 1,038,079,000	\$ 351,930,000	\$ 60,364,000	\$ 547,366,000	\$ 1,997,739,000
Net Transfers		\$ (3,598,000)	\$ (24,508,000)	\$ (4,687,000)	\$ (30,052,000)	\$ (62,845,000)
Change in Fund Balance			\$ (107,000)	\$ 4,948,000	\$ (9,750,000)	\$ (4,909,000)

NOTES

There are no structural deficits authorized by this budget and it does not create a negative cash balance for the university or college or unit.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

College of Agriculture and Life Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$137,817,023	-	-	\$1,611,244	\$ 139,428,267
	Sales & Services	\$11,943,391	\$14,485,322	-	\$496,297	\$ 26,925,010
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$98,207,078	\$ 98,207,078
	Gifts & Investments	-	-	-	\$2,069,288	\$ 2,069,288
	Other Revenues	\$24,652,843	\$398,791	\$2,261,602	\$1,185,318	\$ 28,498,554
Revenues Total		\$ 174,413,257	\$ 14,884,113	\$ 2,261,602	\$ 103,569,225	\$ 295,128,198
Expenses	Salaries and Wages	\$107,323,592	\$4,985,840	\$8,966	\$35,273,334	\$ 147,591,732
	Staff Benefits	\$32,427,110	\$1,571,927	\$3,048	\$9,247,086	\$ 43,249,171
	Services, Supplies, Materials, & Equip.	\$33,395,189	\$7,725,396	\$2,249,589	\$54,597,276	\$ 97,967,450
	Scholarships & Fellowships	\$117,000	\$120,433	-	\$2,002,762	\$ 2,240,195
	Debt Service	-	-	-	-	\$ -
	Utilities	\$1,150,366	\$40,556	-	\$7,667	\$ 1,198,589
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 174,413,257	\$ 14,444,152	\$ 2,261,602	\$ 101,128,126	\$ 292,247,137
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	\$2,079,823	\$ 2,079,823
	Transfers Out (Other)	-	\$389,373	-	\$456,279	\$ 845,652
Net Transfers		\$ -	\$ (389,373)	\$ -	\$ (2,536,103)	\$ (2,925,476)
Change in Fund Balance		\$ -	\$ 50,588	\$ -	\$ (95,003)	\$ (44,415)

NOTES

Agricultural Research Service and Cooperative Extension Service are included in NC State's FY25 All-Funds Budget. These two services account for over \$100M of state appropriations and approximately \$25M of federal appropriations under Other Revenues.

Transfers Out to Capital is a transfer to NC Plant Sciences.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

College of Design		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$14,061,252	\$25,910	-	\$296,050	\$ 14,383,212
	Sales & Services	-	\$445,062	-	-	\$ 445,062
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$2,398,191	\$ 2,398,191
	Gifts & Investments	-	-	-	\$19,267	\$ 19,267
	Other Revenues	-	-	\$391,109	\$26,105	\$ 417,214
Revenues Total		\$ 14,061,252	\$ 470,972	\$ 391,109	\$ 2,739,613	\$ 17,662,945
Expenses	Salaries and Wages	\$9,981,948	\$216,988	\$49,386	\$1,274,917	\$ 11,523,239
	Staff Benefits	\$3,286,606	\$35,059	\$14,347	\$366,344	\$ 3,702,355
	Services, Supplies, Materials, & Equip.	\$782,498	\$218,925	\$327,376	\$1,015,759	\$ 2,344,558
	Scholarships & Fellowships	\$10,200	-	-	\$73,003	\$ 83,203
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 14,061,252	\$ 470,972	\$ 391,109	\$ 2,730,023	\$ 17,653,355
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	\$9,590	\$ 9,590
Net Transfers		\$ -	\$ -	\$ -	\$ (9,590)	\$ (9,590)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (0)	\$ (0)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

College of Education		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$31,312,020	-	-	\$426,472	\$ 31,738,492
	Sales & Services	\$21,100	\$1,323,359	-	\$10,019	\$ 1,354,478
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$17,732,635	\$ 17,732,635
	Gifts & Investments	-	-	-	\$19,791	\$ 19,791
	Other Revenues	-	\$21,114	\$656,227	-	\$ 677,341
Revenues Total		\$ 31,333,120	\$ 1,344,473	\$ 656,227	\$ 18,188,917	\$ 51,522,736
Expenses	Salaries and Wages	\$21,609,369	\$863,812	\$181,601	\$6,191,579	\$ 28,846,361
	Staff Benefits	\$6,002,056	\$209,001	\$58,785	\$1,528,101	\$ 7,797,943
	Services, Supplies, Materials, & Equip.	\$3,211,695	\$177,227	\$381,090	\$10,144,806	\$ 13,914,818
	Scholarships & Fellowships	\$510,000	\$94,433	\$34,750	\$323,367	\$ 962,549
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 31,333,120	\$ 1,344,473	\$ 656,227	\$ 18,187,851	\$ 51,521,671
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	\$1,066	\$ 1,066
Net Transfers		\$ -	\$ -	\$ -	\$ (1,066)	\$ (1,066)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (1)	\$ (1)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

College of Engineering		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$134,043,401	-	-	\$17,159,989	\$ 151,203,390
	Sales & Services	\$3,325,199	\$6,471,867	-	\$200,488	\$ 9,997,554
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$122,260,515	\$ 122,260,515
	Gifts & Investments	-	-	-	\$606,317	\$ 606,317
	Other Revenues	\$200	-	\$4,610,164	\$615,502	\$ 5,225,866
Revenues Total		\$ 137,368,800	\$ 6,471,867	\$ 4,610,164	\$ 140,842,811	\$ 289,293,642
Expenses	Salaries and Wages	\$97,661,017	\$2,796,605	\$216,619	\$49,214,869	\$ 149,889,111
	Staff Benefits	\$28,062,852	\$815,036	\$59,489	\$9,632,248	\$ 38,569,625
	Services, Supplies, Materials, & Equip.	\$9,970,472	\$2,872,552	\$3,687,805	\$72,543,283	\$ 89,074,112
	Scholarships & Fellowships	\$1,674,459	\$65,582	\$45,209	\$8,644,363	\$ 10,429,613
	Debt Service	-	-	\$601,043	-	\$ 601,043
	Utilities	-	-	-	\$47,970	\$ 47,970
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 137,368,800	\$ 6,549,775	\$ 4,610,164	\$ 140,082,734	\$ 288,611,473
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	\$111,124	\$ 111,124
	Transfers Out (Other)	-	-	-	\$628,527	\$ 628,527
Net Transfers		\$ -	\$ -	\$ -	\$ (739,651)	\$ (739,651)
Change in Fund Balance		\$ -	\$ (77,908)	\$ -	\$ 20,427	\$ (57,481)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

College of Humanities and Social Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$60,980,711	-	-	\$1,780,168	\$ 62,760,879
	Sales & Services	\$800,088	\$34,228	-	\$641	\$ 834,957
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$5,354,872	\$ 5,354,872
	Gifts & Investments	-	-	-	\$7,433	\$ 7,433
	Other Revenues	-	-	\$222,635	\$276,931	\$ 499,566
Revenues Total		\$ 61,780,799	\$ 34,228	\$ 222,635	\$ 7,420,045	\$ 69,457,707
Expenses	Salaries and Wages	\$45,477,959	-	\$48,435	\$2,966,595	\$ 48,492,988
	Staff Benefits	\$13,264,397	-	\$7,783	\$652,281	\$ 13,924,460
	Services, Supplies, Materials, & Equip.	\$2,749,769	\$34,228	\$166,418	\$3,167,518	\$ 6,117,933
	Scholarships & Fellowships	\$288,674	-	-	\$579,183	\$ 867,857
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 61,780,799	\$ 34,228	\$ 222,635	\$ 7,365,577	\$ 69,403,238
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	\$54,469	\$ 54,469
Net Transfers		\$ -	\$ -	\$ -	\$ (54,469)	\$ (54,469)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (0)	\$ (0)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Poole College of Management		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$37,239,222	-	-	\$838,347	\$ 38,077,569
	Sales & Services	-	\$287,320	-	\$817	\$ 288,137
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$1,503,330	\$ 1,503,330
	Gifts & Investments	-	-	-	\$22,359	\$ 22,359
	Other Revenues	-	\$1,374,762	\$53,734	\$71,579	\$ 1,500,075
Revenues Total		\$ 37,239,222	\$ 1,662,082	\$ 53,734	\$ 2,436,432	\$ 41,391,470
Expenses	Salaries and Wages	\$26,870,781	\$575,534	-	\$802,104	\$ 28,248,419
	Staff Benefits	\$6,620,600	\$140,506	-	\$143,982	\$ 6,905,088
	Services, Supplies, Materials, & Equip.	\$2,477,940	\$930,280	\$53,734	\$1,464,850	\$ 4,926,805
	Scholarships & Fellowships	\$1,269,901	\$3,789	-	\$21,138	\$ 1,294,828
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 37,239,222	\$ 1,650,109	\$ 53,734	\$ 2,432,074	\$ 41,375,140
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$11,973	-	\$4,357	\$ 16,330
Net Transfers		\$ -	\$ (11,973)	\$ -	\$ (4,357)	\$ (16,330)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (0)	\$ (0)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

College of Natural Resources		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$22,706,590	\$282	-	\$617,185	\$ 23,324,057
	Sales & Services	\$202,000	\$1,942,614	-	\$10,086	\$ 2,154,700
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$13,673,292	\$ 13,673,292
	Gifts & Investments	-	-	-	\$2,260,053	\$ 2,260,053
	Other Revenues	\$1,287,940	\$3,542	\$501,642	\$330,283	\$ 2,123,407
Revenues Total		\$ 24,196,530	\$ 1,946,438	\$ 501,642	\$ 16,890,899	\$ 43,535,509
Expenses	Salaries and Wages	\$17,236,383	\$886,443	\$190,330	\$7,706,477	\$ 26,019,632
	Staff Benefits	\$5,310,549	\$247,428	\$72,042	\$1,778,267	\$ 7,408,286
	Services, Supplies, Materials, & Equip.	\$1,649,598	\$803,055	\$239,271	\$6,297,383	\$ 8,989,307
	Scholarships & Fellowships	-	\$9,512	-	\$1,108,091	\$ 1,117,603
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	\$2,996	\$ 2,996
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 24,196,530	\$ 1,946,438	\$ 501,642	\$ 16,893,215	\$ 43,537,824
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	\$89,685	\$ 89,685
Net Transfers		\$ -	\$ -	\$ -	\$ (89,685)	\$ (89,685)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (92,001)	\$ (92,001)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

College of Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$77,239,349	\$2,786	-	\$2,521,957	\$ 79,764,092
	Sales & Services	-	\$166,877	-	\$14,512	\$ 181,389
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$45,491,450	\$ 45,491,450
	Gifts & Investments	-	-	-	\$163,343	\$ 163,343
	Other Revenues	-	-	\$3,214,640	\$665,811	\$ 3,880,451
Revenues Total		\$ 77,239,349	\$ 169,663	\$ 3,214,640	\$ 48,857,073	\$ 129,480,725
Expenses	Salaries and Wages	\$59,752,867	\$60,613	\$33,049	\$16,446,217	\$ 76,292,746
	Staff Benefits	\$15,979,942	\$17,554	-	\$3,456,694	\$ 19,454,190
	Services, Supplies, Materials, & Equip.	\$947,973	\$91,496	\$3,181,591	\$26,298,523	\$ 30,519,582
	Scholarships & Fellowships	\$259,617	-	-	\$2,431,659	\$ 2,691,276
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 76,940,399	\$ 169,663	\$ 3,214,640	\$ 48,633,093	\$ 128,957,794
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	\$298,950	-	-	\$223,983	\$ 522,933
Net Transfers		\$ (298,950)	\$ -	\$ -	\$ (223,983)	\$ (522,933)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (2)	\$ (2)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Wilson College of Textiles		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$14,605,648	\$314,310	-	\$458,176	\$ 15,378,134
	Sales & Services	\$199,179	\$2,751,976	-	\$2,906	\$ 2,954,061
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$5,977,889	\$ 5,977,889
	Gifts & Investments	-	\$350	-	\$493,215	\$ 493,565
	Other Revenues	-	\$32,047	\$362,021	\$196,796	\$ 590,864
Revenues Total		\$ 14,804,827	\$ 3,098,683	\$ 362,021	\$ 7,128,982	\$ 25,394,512
Expenses	Salaries and Wages	\$10,252,217	\$1,348,837	-	\$2,445,367	\$ 14,046,421
	Staff Benefits	\$3,304,207	\$462,350	-	\$492,797	\$ 4,259,353
	Services, Supplies, Materials, & Equip.	\$1,248,403	\$1,351,813	\$362,021	\$3,731,340	\$ 6,693,577
	Scholarships & Fellowships	-	-	-	\$345,577	\$ 345,577
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 14,804,827	\$ 3,163,000	\$ 362,021	\$ 7,015,081	\$ 25,344,929
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	\$126,151	\$ 126,151
Net Transfers		\$ -	\$ -	\$ -	\$ (126,151)	\$ (126,151)
Change in Fund Balance		\$ -	\$ (64,317)	\$ -	\$ (12,250)	\$ (76,567)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

College of Veterinary Medicine		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$55,259,619	-	-	\$238,393	\$ 55,498,012
	Sales & Services	\$38,431,438	\$5,886,781	-	\$46,000	\$ 44,364,219
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$22,063,422	\$ 22,063,422
	Gifts & Investments	-	-	-	\$80,305	\$ 80,305
	Other Revenues	\$84,633	-	\$1,732,541	\$6,574,118	\$ 8,391,292
Revenues Total		\$ 93,775,690	\$ 5,886,781	\$ 1,732,541	\$ 29,002,238	\$ 130,397,251
Expenses	Salaries and Wages	\$56,823,904	\$2,730,631	-	\$8,449,692	\$ 68,004,227
	Staff Benefits	\$17,606,573	\$887,769	-	\$2,446,342	\$ 20,940,685
	Services, Supplies, Materials, & Equip.	\$19,269,399	\$2,164,094	\$1,732,541	\$15,973,484	\$ 39,139,518
	Scholarships & Fellowships	\$200,814	-	-	\$1,458,844	\$ 1,659,658
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	\$422	\$ 422
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 93,900,690	\$ 5,782,494	\$ 1,732,541	\$ 28,328,785	\$ 129,744,510
Transfers	Transfers In	\$125,000	-	-	-	\$ 125,000
	Transfers Out to Capital	-	-	-	\$413,810	\$ 413,810
	Transfers Out (Other)	-	\$104,287	-	\$101,862	\$ 206,149
Net Transfers		\$ 125,000	\$ (104,287)	\$ -	\$ (515,672)	\$ (494,959)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ 157,782	\$ 157,782

NOTES

General Fund Sales and Services revenue of \$38M is generated almost entirely from the Veterinary Hospital services.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Academic Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$81,885,325	\$3,688,890	-	\$5,712,956	\$ 91,287,171
	Sales & Services	\$227,708	\$2,893,862	-	\$107,104	\$ 3,228,674
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$4,914,264	\$ 4,914,264
	Gifts & Investments	-	\$704	-	\$4,135,661	\$ 4,136,365
	Other Revenues	\$6,820	\$24,606	\$44,335	\$3,087,761	\$ 3,163,522
Revenues Total		\$ 82,119,853	\$ 6,608,062	\$ 44,335	\$ 17,957,746	\$ 106,729,996
Expenses	Salaries and Wages	\$33,201,368	\$1,818,829	(\$22,482)	\$4,048,124	\$ 39,045,838
	Staff Benefits	\$15,195,084	\$614,696	(\$4,121)	\$1,299,795	\$ 17,105,454
	Services, Supplies, Materials, & Equip.	\$7,750,735	\$4,050,337	\$70,938	\$4,575,239	\$ 16,447,250
	Scholarships & Fellowships	\$25,972,666	\$7,148	-	\$7,028,134	\$ 33,007,948
	Debt Service	-	-	-	-	\$ -
	Utilities	-	\$3,400	-	-	\$ 3,400
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 82,119,853	\$ 6,494,410	\$ 44,335	\$ 16,951,292	\$ 105,609,890
Transfers	Transfers In	-	-	-	\$10,063	\$ 10,063
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$4,300	-	\$1,179,564	\$ 1,183,864
Net Transfers		\$ -	\$ (4,300)	\$ -	\$ (1,169,501)	\$ (1,173,801)
Change in Fund Balance		\$ -	\$ 109,352	\$ -	\$ (163,047)	\$ (53,695)

NOTES

Academic Affairs includes the Provost's Office, Graduate School, Interdisciplinary Programs, Enrollment Management, DELTA (Digital Education and Learning Technology Applications), and other small offices, institutes, and centers reporting to the Provost. Transfers Out includes a \$1.1M transfer to the Kenan Institute.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Student Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$15,451,450	\$17,050	-	\$19,141,011	\$ 34,609,511
	Sales & Services	-	\$10,141,400	-	\$28,000	\$ 10,169,400
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$4,434,453	\$ 4,434,453
	Gifts & Investments	-	-	-	\$57,649	\$ 57,649
	Other Revenues	-	\$3,342,420	\$76,953	\$670,901	\$ 4,090,274
Revenues Total		\$ 15,451,450	\$ 13,500,870	\$ 76,953	\$ 24,332,014	\$ 53,361,287
Expenses	Salaries and Wages	\$11,034,904	\$5,753,695	-	\$10,756,483	\$ 27,545,082
	Staff Benefits	\$3,607,156	\$1,912,557	-	\$3,261,431	\$ 8,781,144
	Services, Supplies, Materials, & Equip.	\$809,390	\$5,551,014	\$76,953	\$11,105,729	\$ 17,543,086
	Scholarships & Fellowships	-	\$7,000	-	\$55,381	\$ 62,381
	Debt Service	-	\$100,000	-	-	\$ 100,000
	Utilities	-	-	-	\$557,288	\$ 557,288
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 15,451,450	\$ 13,324,266	\$ 76,953	\$ 25,736,312	\$ 54,588,981
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	\$423	\$ 423
Net Transfers		\$ -	\$ -	\$ -	\$ (423)	\$ (423)
Change in Fund Balance		\$ -	\$ 176,604	\$ -	\$ (1,404,721)	\$ (1,228,117)

NOTES

Student Affairs includes the Division of Academic and Student Affairs, excluding Housing and Student Health, which are listed as separate discreetly presented units.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Financial Aid		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$61,248,379	-	-	-	\$ 61,248,379
	Sales & Services	-	\$14,636	-	-	\$ 14,636
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$40,632,087	\$ 40,632,087
	Gifts & Investments	-	-	-	\$14,561,520	\$ 14,561,520
	Other Revenues	-	-	\$126,804	\$249,562	\$ 376,366
Revenues Total		\$ 61,248,379	\$ 14,636	\$ 126,804	\$ 55,443,169	\$ 116,832,987
Expenses	Salaries and Wages	\$1,767,523	\$855	-	\$933,709	\$ 2,702,087
	Staff Benefits	\$643,923	\$1	-	\$9,543	\$ 653,467
	Services, Supplies, Materials, & Equip.	\$52,664	\$13,780	\$12,680	\$101,886	\$ 181,010
	Scholarships & Fellowships	\$58,784,269	-	\$114,124	\$54,596,793	\$ 113,495,186
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 61,248,379	\$ 14,636	\$ 126,804	\$ 55,641,931	\$ 117,031,749
Transfers	Transfers In	-	-	-	\$27,382	\$ 27,382
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	(\$171,380)	\$ (171,380)
Net Transfers		\$ -	\$ -	\$ -	\$ 198,762	\$ 198,762
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (0)	\$ (0)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Library		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$37,842,209	-	-	\$943,735	\$ 38,785,944
	Sales & Services	\$35,000	\$55,468	-	-	\$ 90,468
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$4,401,505	\$ 4,401,505
	Gifts & Investments	-	-	-	\$4,731	\$ 4,731
	Other Revenues	\$20,000	-	\$1,454,255	-	\$ 1,474,255
Revenues Total		\$ 37,897,209	\$ 55,468	\$ 1,454,255	\$ 5,349,971	\$ 44,756,903
Expenses	Salaries and Wages	\$17,129,772	\$52,653	\$295,127	\$277,869	\$ 17,755,421
	Staff Benefits	\$5,494,586	\$618	\$88,609	\$36,150	\$ 5,619,962
	Services, Supplies, Materials, & Equip.	\$14,063,892	\$2,197	\$1,070,520	\$5,033,152	\$ 20,169,761
	Scholarships & Fellowships	-	-	-	-	\$ -
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 36,688,250	\$ 55,468	\$ 1,454,255	\$ 5,347,171	\$ 43,545,144
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	\$1,208,959	-	-	\$2,800	\$ 1,211,759
Net Transfers		\$ (1,208,959)	\$ -	\$ -	\$ (2,800)	\$ (1,211,759)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (0)	\$ (0)

NOTES

Transfers Out includes \$1.2M for NC Live (NC Live provides electronic access to library subscriptions (newspapers, journals, magazines) to the combined libraries in the State of North Carolina)

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Sponsored Research		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$6,461,636	-	-	\$5,981,741	\$ 12,443,377
	Sales & Services	\$1,800,296	\$3,663,367	-	\$28,497	\$ 5,492,160
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	\$13,453	-	\$44,251,921	\$ 44,265,374
	Gifts & Investments	-	-	-	\$106,893	\$ 106,893
	Other Revenues	-	-	\$15,388,280	\$2,906,647	\$ 18,294,927
Revenues Total		\$ 8,261,932	\$ 3,676,820	\$ 15,388,280	\$ 53,275,699	\$ 80,602,731
Expenses	Salaries and Wages	\$3,621,102	\$970,809	\$2,217,741	\$16,566,347	\$ 23,375,999
	Staff Benefits	\$1,922,886	\$319,805	-	\$4,945,380	\$ 7,188,071
	Services, Supplies, Materials, & Equip.	\$1,537,288	\$2,474,388	\$13,170,540	\$31,071,311	\$ 48,253,527
	Scholarships & Fellowships	-	\$750	-	\$891,372	\$ 892,122
	Debt Service	-	-	-	-	\$ -
	Utilities	-	\$44,599	-	-	\$ 44,599
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 7,081,276	\$ 3,810,351	\$ 15,388,280	\$ 53,474,411	\$ 79,754,318
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	\$1,180,656	-	-	\$1,540,207	\$ 2,720,863
Net Transfers		\$ (1,180,656)	\$ -	\$ -	\$ (1,540,207)	\$ (2,720,863)
Change in Fund Balance		\$ -	\$ (133,531)	\$ -	\$ (1,738,920)	\$ (1,872,451)

NOTES

Transfers Out includes \$936K NC Sea Grant transfer and \$1.4M Patent Royalties transfers. The General Assembly appropriated funds to NC State for the NC Sea Grant program, a portion of which are transferred to partnering universities.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

University Administration		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$11,984,743	-	-	-	\$ 11,984,743
	Sales & Services	-	\$300,045	-	\$77,697	\$ 377,742
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$5,033,774	\$ 5,033,774
	Gifts & Investments	-	-	-	-	\$ -
	Other Revenues	-	-	\$693,390	-	\$ 693,390
Revenues Total		\$ 11,984,743	\$ 300,045	\$ 693,390	\$ 5,111,471	\$ 18,089,648
Expenses	Salaries and Wages	\$7,426,699	\$57,112	\$381,995	\$1,097,368	\$ 8,963,174
	Staff Benefits	\$2,006,599	\$23,075	\$68,110	\$412,226	\$ 2,510,009
	Services, Supplies, Materials, & Equip.	\$1,426,075	\$219,858	\$243,285	\$3,561,861	\$ 5,451,080
	Scholarships & Fellowships	-	-	-	\$40,016	\$ 40,016
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 10,859,373	\$ 300,045	\$ 693,390	\$ 5,111,471	\$ 16,964,278
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	\$1,125,370	-	-	-	\$ 1,125,370
Net Transfers		\$ (1,125,370)	\$ -	\$ -	\$ -	\$ (1,125,370)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (0)	\$ (0)

NOTES

University Administration includes the Chancellor's Office, Internal Audit, External Affairs Partnerships and Economic Development, and Legal Affairs.

Transfers Out includes transfer to Small Business and Technology Development Center (SBTDC) for \$1.1M.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Business Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$22,711,625	-	-	\$142,028	\$ 22,853,653
	Sales & Services	\$255,168	\$3,936,631	-	-	\$ 4,191,799
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$1,040,232	\$ 1,040,232
	Gifts & Investments	-	-	-	\$44,845	\$ 44,845
	Other Revenues	\$210,862	\$1,034,268	\$7,433,099	\$19,953,000	\$ 28,631,229
Revenues Total		\$ 23,177,655	\$ 4,970,899	\$ 7,433,099	\$ 21,180,105	\$ 56,761,758
Expenses	Salaries and Wages	\$15,169,716	\$1,575,232	\$4,651,655	\$109,701	\$ 21,506,304
	Staff Benefits	\$5,539,202	\$683,991	\$1,664,421	\$32,327	\$ 7,919,941
	Services, Supplies, Materials, & Equip.	\$2,468,737	\$2,960,026	\$1,117,024	\$14,064,845	\$ 20,610,632
	Scholarships & Fellowships	-	-	-	\$1,040,232	\$ 1,040,232
	Debt Service	-	-	-	\$1,775,000	\$ 1,775,000
	Utilities	-	\$98,416	-	-	\$ 98,416
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 23,177,655	\$ 5,317,665	\$ 7,433,099	\$ 17,022,105	\$ 52,950,524
Transfers	Transfers In	-	\$166,561	-	-	\$ 166,561
	Transfers Out to Capital	-	-	-	\$13,000,000	\$ 13,000,000
	Transfers Out (Other)	-	\$50,000	-	\$4,922,000	\$ 4,972,000
Net Transfers		\$ -	\$ 116,561	\$ -	\$ (17,922,000)	\$ (17,805,439)
Change in Fund Balance		\$ -	\$ (230,205)	\$ -	\$ (13,764,000)	\$ (13,994,205)

NOTES

Business Affairs includes the Finance Division, Environmental Health & Safety, Real Estate, and Budget & Resource Management. It excludes Public Safety, and Parking & Transportation, which are listed as separate discreetly presented units.

Transfers Out to Capital includes Real Estate \$13M transfer for Centennial Campus building improvements and capital projects.

Transfers Out include \$4.9M transfer to Centennial Campus Trust Fund.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Facilities		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$91,883,579	-	-	\$161,000	\$ 92,044,579
	Sales & Services	\$32,977,786	\$1,309,198	-	-	\$ 34,286,984
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$26,122	\$ 26,122
	Gifts & Investments	-	-	-	\$895	\$ 895
	Other Revenues	-	\$2,550,000	\$4,791,263	-	\$ 7,341,263
Revenues Total		\$ 124,861,365	\$ 3,859,198	\$ 4,791,263	\$ 188,017	\$ 133,699,843
Expenses	Salaries and Wages	\$45,785,223	-	\$1,458,366	\$13,237	\$ 47,256,826
	Staff Benefits	\$18,320,660	-	\$634,797	\$6,129	\$ 18,961,585
	Services, Supplies, Materials, & Equip.	\$22,451,829	\$825,072	\$1,324,390	\$191,235	\$ 24,792,526
	Scholarships & Fellowships	-	-	-	-	\$ -
	Debt Service	\$8,895,904	-	-	-	\$ 8,895,904
	Utilities	\$29,407,749	-	\$1,373,710	-	\$ 30,781,459
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 124,861,365	\$ 825,072	\$ 4,791,263	\$ 210,600	\$ 130,688,300
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$3,900,000	-	-	\$ 3,900,000
Net Transfers		\$ -	\$ (3,900,000)	\$ -	\$ -	\$ (3,900,000)
Change in Fund Balance		\$ -	\$ (865,874)	\$ -	\$ (22,583)	\$ (888,457)

NOTES

Utility expenses for substantially all General Fund units are paid by Facilities.

Transfers Out include \$3.9M transfer to Utility infrastructure project.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Human Resources		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$8,949,848	-	-	-	\$ 8,949,848
	Sales & Services	\$94,589	\$3,002,000	-	-	\$ 3,096,589
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	-	\$ -
	Gifts & Investments	-	-	-	-	\$ -
	Other Revenues	-	-	\$1,482,380	-	\$ 1,482,380
Revenues Total		\$ 9,044,437	\$ 3,002,000	\$ 1,482,380	\$ -	\$ 13,528,817
Expenses	Salaries and Wages	\$6,233,560	\$1,394,062	\$1,045,763	-	\$ 8,673,385
	Staff Benefits	\$2,032,763	\$1,083,432	\$346,566	-	\$ 3,462,761
	Services, Supplies, Materials, & Equip.	\$778,114	\$440,013	\$90,051	-	\$ 1,308,178
	Scholarships & Fellowships	-	-	-	-	\$ -
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 9,044,437	\$ 2,917,507	\$ 1,482,380	\$ -	\$ 13,444,324
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$100,000	-	-	\$ 100,000
Net Transfers		\$ -	\$ (100,000)	\$ -	\$ -	\$ (100,000)
Change in Fund Balance		\$ -	\$ (15,507)	\$ -	\$ -	\$ (15,507)

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Information Technology		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$37,601,749	-	-	\$3,000,000	\$ 40,601,749
	Sales & Services	\$1,817,000	\$22,741,450	-	-	\$ 24,558,450
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$13,927	\$ 13,927
	Gifts & Investments	-	-	-	-	\$ -
	Other Revenues	-	\$1,550,000	\$3,779,221	-	\$ 5,329,221
Revenues Total		\$ 39,418,749	\$ 24,291,450	\$ 3,779,221	\$ 3,013,927	\$ 70,503,348
Expenses	Salaries and Wages	\$23,443,698	\$5,482,924	\$2,148,427	\$120,982	\$ 31,196,032
	Staff Benefits	\$8,116,845	\$2,396,751	\$551,231	\$9,136	\$ 11,073,963
	Services, Supplies, Materials, & Equip.	\$7,858,206	\$18,772,246	\$1,079,563	\$2,883,809	\$ 30,593,824
	Scholarships & Fellowships	-	-	-	-	\$ -
	Debt Service	-	-	-	-	\$ -
	Utilities	-	\$35,630	-	-	\$ 35,630
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 39,418,749	\$ 26,687,551	\$ 3,779,221	\$ 3,013,927	\$ 72,899,449
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$1,550,000	-	-	\$ 1,550,000
Net Transfers		\$ -	\$ (1,550,000)	\$ -	\$ -	\$ (1,550,000)
Change in Fund Balance		\$ -	\$ (3,946,101)	\$ -	\$ (0)	\$ (3,946,101)

NOTES

Transfers represent internal department transfers associated with lifecycle replacement of NC State's network backbone and network connectivity.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Public Safety		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$6,341,048	-	-	\$1,399,000	\$ 7,740,048
	Sales & Services	\$579,977	-	-	-	\$ 579,977
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	-	\$ -
	Gifts & Investments	-	-	-	-	\$ -
	Other Revenues	-	-	\$846,816	-	\$ 846,816
Revenues Total		\$ 6,921,025	\$ -	\$ 846,816	\$ 1,399,000	\$ 9,166,841
Expenses	Salaries and Wages	\$4,556,638	-	\$404,181	\$846,196	\$ 5,807,015
	Staff Benefits	\$1,759,753	-	\$178,460	\$443,869	\$ 2,382,081
	Services, Supplies, Materials, & Equip.	\$604,634	-	\$264,175	\$108,606	\$ 977,415
	Scholarships & Fellowships	-	-	-	-	\$ -
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 6,921,025	\$ -	\$ 846,816	\$ 1,398,671	\$ 9,166,512
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	-	\$ -
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance		\$ -	\$ -	\$ -	\$ 329	\$ 329

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Advancement		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$11,687,123	-	-	-	\$ 11,687,123
	Sales & Services	\$668,366	-	-	\$15,946	\$ 684,312
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	-	\$ -
	Gifts & Investments	-	-	-	\$68,032	\$ 68,032
	Other Revenues	-	\$2,169,480	-	\$8,315,166	\$ 10,484,646
Revenues Total		\$ 12,355,489	\$ 2,169,480	\$ -	\$ 8,399,144	\$ 22,924,113
Expenses	Salaries and Wages	\$8,983,295	\$572,809	-	\$3,047,403	\$ 12,603,507
	Staff Benefits	\$3,147,181	\$200,971	-	\$976,425	\$ 4,324,577
	Services, Supplies, Materials, & Equip.	\$225,013	\$370,300	-	\$356,284	\$ 951,597
	Scholarships & Fellowships	-	-	-	\$69,032	\$ 69,032
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	-	\$ -
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 12,355,489	\$ 1,144,080	\$ -	\$ 4,449,144	\$ 17,948,713
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$1,440,857	-	\$3,950,000	\$ 5,390,857
Net Transfers		\$ -	\$ (1,440,857)	\$ -	\$ (3,950,000)	\$ (5,390,857)
Change in Fund Balance		\$ -	\$ (415,457)	\$ -	\$ -	\$ (415,457)

NOTES

Transfers Out include \$4M gift and endowment assessments that flow through Advancement to the NC State Foundation and Alumni Association and \$1.4M for NCSU licensing.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Dining		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
	Beginning Fund Balance	-	\$18,620,000	-	-	\$ 18,620,000
Revenues	State Appropriation, Tuition, & Fees	-	-	-	-	\$ -
	Sales & Services	-	\$59,502,307	-	-	\$ 59,502,307
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	-	\$ -
	Gifts & Investments	-	\$108,892	-	-	\$ 108,892
	Other Revenues	-	-	-	-	\$ -
Revenues Total		\$ -	\$ 59,611,199	\$ -	\$ -	\$ 59,611,199
Expenses	Salaries and Wages	-	\$16,980,288	-	-	\$ 16,980,288
	Staff Benefits	-	\$5,923,516	-	-	\$ 5,923,516
	Services, Supplies, Materials, & Equip.	-	\$29,921,405	-	-	\$ 29,921,405
	Scholarships & Fellowships	-	-	-	-	\$ -
	Debt Service	-	\$450,000	-	-	\$ 450,000
	Utilities	-	\$1,298,107	-	-	\$ 1,298,107
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ -	\$ 54,573,316	\$ -	\$ -	\$ 54,573,316
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$3,154,369	-	-	\$ 3,154,369
Net Transfers		\$ -	\$ (3,154,369)	\$ -	\$ -	\$ (3,154,369)
Change in Fund Balance		\$ -	\$ 1,883,514	\$ -	\$ -	\$ 1,883,514
Ending Fund Balance		\$ -	\$ 20,503,514	\$ -	\$ -	\$ 20,503,514

NOTES

Cash balance is obligated for a personnel and operating budget contingency and construction reserve to replace aging dining facilities.

Transfers reflect internal service charges.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Housing		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
	Beginning Fund Balance	-	\$47,790,000	-	-	\$ 47,790,000
Revenues	State Appropriation, Tuition, & Fees	\$11,000	-	-	-	\$ 11,000
	Sales & Services	-	\$76,146,156	-	-	\$ 76,146,156
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	-	\$ -
	Gifts & Investments	-	\$175,000	-	-	\$ 175,000
	Other Revenues	-	\$519,500	-	-	\$ 519,500
Revenues Total		\$ 11,000	\$ 76,840,656	\$ -	\$ -	\$ 76,851,656
Expenses	Salaries and Wages	-	\$8,882,788	-	-	\$ 8,882,788
	Staff Benefits	-	\$3,046,354	-	-	\$ 3,046,354
	Services, Supplies, Materials, & Equip.	\$11,000	\$26,395,977	-	-	\$ 26,406,977
	Scholarships & Fellowships	-	\$210,000	-	-	\$ 210,000
	Debt Service	-	\$28,483,548	-	-	\$ 28,483,548
	Utilities	-	\$5,761,900	-	-	\$ 5,761,900
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 11,000	\$ 72,780,567	\$ -	\$ -	\$ 72,791,567
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$2,022,250	-	-	\$ 2,022,250
Net Transfers		\$ -	\$ (2,022,250)	\$ -	\$ -	\$ (2,022,250)
Change in Fund Balance		\$ -	\$ 2,037,839	\$ -	\$ -	\$ 2,037,839
Ending Fund Balance		\$ -	\$ 49,827,839	\$ -	\$ -	\$ 49,827,839

NOTES

Cash balance serves to ensure existing debt obligations can be met, to provide a contingency for personnel and operating costs, and to fund a reserve toward construction costs for meeting student housing needs.

Transfers reflect internal service charges.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Parking & Transportation		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
	Beginning Fund Balance	-	\$22,430,000	-	(\$70,000)	\$ 22,360,000
Revenues	State Appropriation, Tuition, & Fees	-	\$7,069,012	-	-	\$ 7,069,012
	Sales & Services	-	\$12,291,341	-	-	\$ 12,291,341
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$89,777	\$ 89,777
	Gifts & Investments	-	\$50,000	-	-	\$ 50,000
	Other Revenues	-	-	-	-	\$ -
Revenues Total		\$ -	\$ 19,410,353	\$ -	\$ 89,777	\$ 19,500,130
Expenses	Salaries and Wages	-	\$2,661,567	-	\$25,779	\$ 2,687,346
	Staff Benefits	-	\$1,305,652	-	\$11,089	\$ 1,316,741
	Services, Supplies, Materials, & Equip.	-	\$12,981,161	-	\$52,910	\$ 13,034,071
	Scholarships & Fellowships	-	-	-	-	\$ -
	Debt Service	-	-	-	-	\$ -
	Utilities	-	\$369,970	-	-	\$ 369,970
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ -	\$ 17,318,350	\$ -	\$ 89,777	\$ 17,408,127
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	-	\$ -
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance		\$ -	\$ 2,092,003	\$ -	\$ (0)	\$ 2,092,003
Ending Fund Balance		\$ -	\$ 24,522,003	\$ -	\$ (70,000)	\$ 24,452,003

NOTES

Cash balance is obligated for a personnel and operating contingency and construction reserve funding for a future parking deck to replace aging/deteriorating parking deck.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Athletics		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
	Beginning Fund Balance	-	\$24,020,000	-	\$870,000	\$ 24,890,000
Revenues	State Appropriation, Tuition, & Fees	-	\$7,309,500	-	-	\$ 7,309,500
	Sales & Services	-	\$93,474,288	-	\$521,537	\$ 93,995,825
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	-	\$ -
	Gifts & Investments	-	-	-	\$17,091,829	\$ 17,091,829
	Other Revenues	-	\$2,867,351	-	-	\$ 2,867,351
Revenues Total		\$ -	\$ 103,651,139	\$ -	\$ 17,613,366	\$ 121,264,505
Expenses	Salaries and Wages	-	\$45,480,152	-	-	\$ 45,480,152
	Staff Benefits	-	\$10,850,807	-	\$169,645	\$ 11,020,452
	Services, Supplies, Materials, & Equip.	-	\$36,667,016	-	\$88,342	\$ 36,755,358
	Scholarships & Fellowships	-	-	-	\$17,104,716	\$ 17,104,716
	Debt Service	-	-	-	-	\$ -
	Utilities	-	\$1,946,335	-	-	\$ 1,946,335
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ -	\$ 94,944,310	\$ -	\$ 17,362,703	\$ 112,307,013
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$9,907,463	-	\$250,663	\$ 10,158,126
Net Transfers		\$ -	\$ (9,907,463)	\$ -	\$ (250,663)	\$ (10,158,126)
Change in Fund Balance		\$ -	\$ (1,200,634)	\$ -	\$ -	\$ (1,200,634)
Ending Fund Balance		\$ -	\$ 22,819,366	\$ -	\$ 870,000	\$ 23,689,366

NOTES

Transfers out include support for the Academic Support Program for Student Athletes, internal service charges, and facilities repairs and enhancements.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Student Health		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Beginning Fund Balance		-	\$220,000	-	\$9,770,000	\$ 9,990,000
Revenues	State Appropriation, Tuition, & Fees	\$1,230,478	-	-	\$15,381,500	\$ 16,611,978
	Sales & Services	-	\$5,941,000	-	\$10,000	\$ 5,951,000
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$197,999	\$ 197,999
	Gifts & Investments	-	-	-	\$29,874	\$ 29,874
	Other Revenues	-	\$70,000	-	-	\$ 70,000
Revenues Total		\$ 1,230,478	\$ 6,011,000	\$ -	\$ 15,619,373	\$ 22,860,852
Expenses	Salaries and Wages	\$846,873	\$1,566,900	-	\$9,598,172	\$ 12,011,945
	Staff Benefits	\$364,882	\$622,100	-	\$3,598,870	\$ 4,585,852
	Services, Supplies, Materials, & Equip.	\$18,723	\$3,822,000	-	\$2,575,850	\$ 6,416,573
	Scholarships & Fellowships	-	-	-	\$139,243	\$ 139,243
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	\$209,500	\$ 209,500
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 1,230,478	\$ 6,011,000	\$ -	\$ 16,121,634	\$ 23,363,113
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	-	-	\$39	\$ 39
Net Transfers		\$ -	\$ -	\$ -	\$ (39)	\$ (39)
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (502,300)	\$ (502,300)
Ending Fund Balance		\$ -	\$ 220,000	\$ -	\$ 9,267,700	\$ 9,487,700

NOTES

Cash balance is obligated for facility repairs, large medical equipment replacements, and a personnel and operating contingency.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Other Auxiliaries		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$1,090,023	\$4,037,558	-	\$1,120,560	\$ 6,248,141
	Sales & Services	\$472,285	\$20,223,331	-	-	\$ 20,695,616
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	-	\$ -
	Gifts & Investments	-	-	-	\$36,000	\$ 36,000
	Other Revenues	-	\$3,932,651	-	-	\$ 3,932,651
Revenues Total		\$ 1,562,308	\$ 28,193,540	\$ -	\$ 1,156,560	\$ 30,912,408
Expenses	Salaries and Wages	\$982,269	\$6,693,331	-	-	\$ 7,675,600
	Staff Benefits	\$278,922	\$2,597,962	-	-	\$ 2,876,884
	Services, Supplies, Materials, & Equip.	\$301,117	\$15,338,382	-	\$1,270,086	\$ 16,909,585
	Scholarships & Fellowships	-	-	-	-	\$ -
	Debt Service	-	\$426,000	-	-	\$ 426,000
	Utilities	-	\$560,627	-	-	\$ 560,627
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 1,562,308	\$ 25,616,302	\$ -	\$ 1,270,086	\$ 28,448,696
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$1,666,052	-	\$1,000,000	\$ 2,666,052
Net Transfers		\$ -	\$ (1,666,052)	\$ -	\$ (1,000,000)	\$ (2,666,052)
Change in Fund Balance		\$ -	\$ 911,186	\$ -	\$ (1,113,526)	\$ (202,340)

NOTES

Transfers include Witherspoon Student Center advance planning and reflect internal service charges.

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

NC State Continuing and Lifelong Education		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$4,624,325	\$1,035,746	-	-	\$ 5,660,071
	Sales & Services	\$1,732,760	\$2,488,269	-	-	\$ 4,221,029
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	-	-	-	\$8,835,821	\$ 8,835,821
	Gifts & Investments	-	-	-	\$193,745	\$ 193,745
	Other Revenues	-	\$19,502	\$151,010	\$399	\$ 170,911
Revenues Total		\$ 6,357,085	\$ 3,543,517	\$ 151,010	\$ 9,029,965	\$ 19,081,577
Expenses	Salaries and Wages	\$2,587,477	\$1,260,828	-	\$4,340,879	\$ 8,189,184
	Staff Benefits	\$952,744	\$524,128	-	\$1,684,370	\$ 3,161,242
	Services, Supplies, Materials, & Equip.	\$2,816,864	\$1,725,188	\$151,010	\$2,849,788	\$ 7,542,849
	Scholarships & Fellowships	-	-	-	\$9,200	\$ 9,200
	Debt Service	-	-	-	-	\$ -
	Utilities	-	-	-	\$31,691	\$ 31,691
	Other Expenses	-	-	-	-	\$ -
Expenses Total		\$ 6,357,085	\$ 3,510,144	\$ 151,010	\$ 8,915,927	\$ 18,934,166
Transfers	Transfers In	-	-	-	-	\$ -
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$20,000	-	\$114,038	\$ 134,038
Net Transfers		\$ -	\$ (20,000)	\$ -	\$ (114,038)	\$ (134,038)
Change in Fund Balance		\$ -	\$ 13,373	\$ -	\$ (0)	\$ 13,373

NOTES

**North Carolina State University - Unit Breakout
FY 2024-25 All-Funds Budget**

Tuition/Appropriation Split		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation	\$653,822,303	-	-	-	\$ 653,822,303
	Tuition and Fees	\$387,239,533	\$23,501,044	-	\$90,330,249	\$ 501,070,826
<hr/>						
Central Funds Not Budgeted in a Unit		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$54,792,463	-	-	\$11,398,737	\$ 66,191,200
	Sales & Services	(\$8,243,339)	\$6,815,901	-	-	\$ (1,427,438)
	Patient Services	-	-	-	-	\$ -
	Contracts & Grants	\$200,000	-	-	-	\$ 200,000
	Gifts & Investments	-	\$7,000,000	-	-	\$ 7,000,000
	Other Revenues	\$775,979	\$4,209,250	\$19,725,055	-	\$ 24,710,284
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Revenues Total		\$ 47,525,103	\$ 18,025,151	\$ 19,725,055	\$ 11,398,737	\$ 96,674,047
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Expenses	Salaries and Wages*	(\$8,708,071)	-	\$14,794	-	\$ (8,693,277)
	Staff Benefits	(\$6,463,263)	-	\$3,989	-	\$ (6,459,274)
	Services, Supplies, Materials, & Equip.	\$61,777,389	\$12,412,475	\$15,019,270	\$3,274,487	\$ 92,483,621
	Scholarships & Fellowships	\$152,274	-	-	-	\$ 152,274
	Debt Service	-	-	-	\$9,326,304	\$ 9,326,304
	Utilities	\$886,998	-	-	-	\$ 886,998
	Other Expenses	-	-	-	-	\$ -
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Expenses Total		\$ 47,645,327	\$ 12,412,475	\$ 15,038,053	\$ 12,600,791	\$ 87,696,646
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Transfers	Transfers In	\$90,500	-	-	-	\$ 90,500
	Transfers Out to Capital	-	-	-	-	\$ -
	Transfers Out (Other)	-	\$356,250	\$4,687,002	-	\$ 5,043,252
<hr/>						
Net Transfers		\$ 90,500	\$ (356,250)	\$ (4,687,002)	\$ -	\$ (4,952,752)

NOTES

NOTES

Central Funds include funds held at the University Level, debt services fees (part of mandatory student fees), and general fund personnel benefits pool and fringe benefits pool.

Transfers include F&A receipts used for supporting research building rents

*Permanent positions must be budgeted in a unit and cannot be included in central funds.

PRR ROUTING SHEET

PROPOSED REVISION TO POL 08.00.01

Rationale: The primary purpose is to provide the Chancellor or Chancellor's designees the authority to develop and enforce university regulations and rules as they relate to IT resources, versus formerly referring to these as computers. IT resources are more clearly defined by the policy. The scope was enhanced to make it known that personally owned devices could be included in the definition of IT resources. Lastly, new and/or enhanced IT PRRs will point to the Non-compliance and Violations section of this policy.

Review Tracking:

Committee	Presentation Date	Endorsement Date
IT Policy & Compliance Working Group (IT PCWG) — developed the draft for review/feedback	2020-10-22	2022-09-22 2023-06-22 - approved edits after CITD feedback
Information Security & Advisory Group (ISAG)	2022-10-13	2022-10-13
Campus IT Directors (CITD)	2023-05-16	2023-07-18
Research Scholarship & Creativity IT Committee (RSCITC)	2023-05-26	2023-07-28
Educational Technology Committee (ETC)	2024-01-05	2024-01-05
Enterprise Applications Committee (EAC)	2023-05-23	2023-10-24
Data Governance Working Group (DGWG)	2023-08-30	
Strategic IT Committee (SITC)	2023-08-14	2023-10-09
Staff Senate	2023-12-06	2023-12-06
Faculty Senate	2024-01-09	2024-01-23
Student Senate	2023-11-29	2023-11-29
Office of General Counsel	2024-03-06	2024-03-07
Chancellor's Cabinet	2024-03-19	
Board of Trustees	2024-04-25	
Submit for Publishing		

Policies, Regulations and Rules

Authority	Board of Trustees
Title	Computer Use of IT Resources Policy
Classification	POL08.00.01
PRR Subject	Information Technology
Contact Info	Director of <u>Chief Information Security & Compliance Officer</u>, Office of Information Technology (919-515-2794)

History:

First Issued: April 17, 1998.

Last Revised: ~~September 18, 2008~~; February 6, 2024.

Related Policies:

~~NCSU REG08.00.02 – Computer Use Regulation~~

~~NCSU REG01.25.05 – Procedure for Formatting, Adopting, and Publishing Policies, Regulations, and Rules (PRR Protocol)~~

Additional References:

~~UNC Code, Appendix I.C. and XII~~

1. INTRODUCTION

~~North Carolina State University's (hereinafter "University") Information Technology (IT) Resources consists of computer networks, equipment, and resources owned by the University and provided primarily to support the academic and administrative functions of the University. The use of IT Resources is governed by federal and state laws and University policies and procedures.~~

2. REGULATORY LIMITATIONS

~~Students, employees, and approved guests of NC State are authorized to use IT Resources pursuant to administrative regulations established and promulgated by the Chancellor or his or her designee. Administrative regulations shall address at a minimum the following:~~

~~2.1. The University's right to examine electronic information stored on or passing over IT Resources.~~

~~2.2. The University's right to limit access when federal or state laws or University policies may be or may have been violated or where University contractual obligations or University operations may be impeded.~~

~~2.3. The conditions under which students, employees and approved guests may access IT Resources including access for personal use.~~

~~2.4. The conditions under which the University will access personal material on IT Resources.~~

~~3. VIOLATION OF POLICIES AND REGULATIONS~~

~~3.1. Violators may be disciplined as defined below:~~

~~3.1.1. Faculty and EPA non-faculty who violate University computer use policies or regulations issued by the Chancellor or his designee shall be deemed to have engaged in misconduct under EPA policies.~~

~~3.1.2. SPA~~

~~Related PRRs~~

- ~~● REG 08.00.02 – Use of IT Resources Regulation~~
- ~~● REG 04.25.05 – Information and Communication Technology Accessibility~~
- ~~● REG 08.00.03 – Data Management Regulation~~
- ~~● REG 08.00.10 – Anti-Virus Software Requirements~~
- ~~● REG 08.00.11 – Online Course Material Host Requirements~~
- ~~● RUL 08.00.13 – Network Printer Security Standard~~
- ~~● RUL 08.00.14 – System and Software Security Patching Standard~~
- ~~● RUL 08.00.15 – Third-Level URL Naming Standard~~
- ~~● RUL 08.00.16 – NC State University Security Standards for Sensitive Data and Systems~~
- ~~● RUL 08.00.17 – Cybersecurity Incident Response Procedure~~
- ~~● RUL 08.00.18 – Endpoint Protection Standard~~
- ~~● REG 11.00.01 – Family Educational Rights and Privacy (FERPA)~~

Related Guidelines

Additional References

1. Purpose

This policy establishes the Chancellor's (or Chancellor's designees') authority to develop and enforce regulations and rules governing the use of IT Resources.

2. Scope

This policy governs the use of all IT Resources at North Carolina State University (hereinafter referred to as "university" or "NC State"), and applies to all faculty, staff, students, and any individual who has access to IT Resources. For the purposes of clarity, this Policy also applies to personally owned devices to the extent they are included in the definition of IT Resources herein.

3. Policy

All IT Resources shall be used in compliance with all applicable statutes, rules and regulations, university obligations, and all university Policies, Regulations, and Rules (PRRs). The Chancellor or Chancellor's designees shall develop and enforce supporting Regulations and Rules as needed to implement this policy.

4. Non-compliance and Violations

4.1. Non-compliance and violations will be addressed as follows:

4.1.1. Students or employees who violate ~~such University~~ these policies ~~or regulations shall~~ will be deemed subject to ~~have committed "unacceptable personal conduct" under SPA policies.~~

3.1.3. For students, violations are ~~misconduct under~~ sanctions by the university in accordance with the applicable student or employee disciplinary code. ~~procedures.~~

3.1.4.2. For ~~approved guests~~ all others, violations will result in appropriate action depending on their affiliation. ~~with the university and the degree of impact on the university.~~

3.1.5. Violators may be referred to the appropriate disciplinary procedure. Violations of law may also be referred for criminal or civil prosecution. Sanctions may include revocation of access privileges in addition to other sanctions available under the regular disciplinary policies.

3.2. Apart from referrals to disciplinary procedures, a University system administrator (or designees) may suspend a user's access privileges for as long as necessary in order to protect the University's computing resources, to prevent an ongoing threat of harm to persons or property, or to prevent a threat of interference with normal University functions. Administrative regulations shall provide a user an opportunity to meet with the system administrator as soon as practicable following the suspension of access privileges to discuss the suspension and any reasons why the suspension should be lifted.

~~4. ADDITIONAL RULES~~

~~Additional rules and regulations on computer use may be adopted by various divisions/departments to meet specific administrative or academic needs. Any adopted requirements must:~~

~~4.1. comply with applicable federal and state laws;~~

~~4.2. be consistent with this policy and University administrative regulations;~~

~~4.3. be adopted and posted in writing or electronically in a manner that is available to all affected users in accordance with NCSU REG01.25.05 – Procedure for Formatting, Adopting, and Publishing Policies, Regulations, and Rules (PRR Protocol); and~~

~~4.4. be filed with the General Counsel and the Vice Chancellor for Information Technology. 4.1.3. Violations of law may also be referred for criminal prosecution.~~

~~4.1.4. The Chief Information Security Officer (CISO) — or the CISO’s designees — may suspend a user’s access to university-owned IT Resources for as long as necessary to protect the IT Resources, to prevent an ongoing threat of harm to persons or property, or to prevent a threat to university operations, services or activities.~~

~~4.1.5. The CISO or designees may isolate an IT Resource for as long as necessary to protect other IT Resources; prevent an ongoing threat of harm to persons or property; or prevent a threat to university operations, services or activities.~~

5. Glossary

5.1 Acronyms

<u>Acronym</u>	<u>Definition</u>
<u>CISO</u>	<u>Chief Information Security Officer</u>
<u>IT</u>	<u>Information Technology</u>
<u>OIT</u>	<u>Office of Information Technology</u>
<u>PRR</u>	<u>Policies, Regulations and Rules</u>

5.2 Term Definitions

IT Resources. For the purposes of this policy, “IT Resources” means any information technology resources (hardware, software and content including but not limited to electronic networks, systems, computers, devices, telephones, applications, data, and files residing in any of these) that are used for university purposes, regardless of whether owned by the university, a third party or personally owned.

Policies, Regulations, and Rules (PRRs). See NC State University PRR definitions.

Board of Visitors Report to Board of Trustees April 26, 2024

Good morning Trustees, I am Jim Hansen, Chair of NC State's Board of Visitors and I am pleased to offer you a report regarding our recent meeting. The Board of Visitors met on Friday, March 1, 2024, for its regular biannual meeting.

Board of Trustees Chair Ed Weisiger shared news regarding the recent expansion of the Board, including the two new members. He then provided the Board of Visitors with highlights of the work done by the Trustees since our group last met in October, including the Board's review of tuition and fee increases. Chair Weisiger also engaged in conversation with the group regarding the Chicago Principles and the university's review of their adoption. Lastly, he shared that the Board had selected winners for the Watauga Medal as well as the Alexander Quarles Holladay Medal, which would be officially announced later in the year.

Chancellor Woodson provided an update on fall admissions, highlighting the impressive statistics for the Class of 2028. He then engaged in discussion with the Board regarding the new policy the UNC Board of Governors was considering regarding minimum eligibility requirements for undergraduate admission to the University of North Carolina System. The Chancellor also shared an update on Poe Hall.

Vice Chancellor Brian Sischo provided several updates, including the recent hire of a new communications and marketing officer, the leadership award Chancellor Woodson received from the Council for Advancement and Support of Education, and changes made to the distinguished professorships program by the NC General Assembly. He reminded the Board of Visitors about the upcoming Day of Giving and discussed the "Celebrating Transformation" fundraising initiative.

The Board received an update on the physical campus from Executive Vice Chancellor of Finance and Administration Charlie Maimone and Doug Morton, Associate Vice Chancellor, Facilities. Associate Vice Chancellor Morton discussed the 2023 Physical Master Plan along with current capital projects underway or in the planning stage to

include the Integrative Sciences Building, new Poole College of Management building and the Equine Hospital.

We were honored to have UNC System President Peter Hans speak to the Board to offer a presidential perspective on higher education. He shared that land-grant universities like NC State represent the best of American higher education, highlighting how a commitment to public service and pragmatic impact have made for a stronger, more rigorous approach. President Hans also discussed how helping individuals respond to the pace of economic change with more opportunities for adult learners and those looking for new career opportunities will be one of higher education's biggest challenges in the decades ahead.

Head Football Coach Dave Doeren joined us to offer updates regarding the football program, including the spring roster and upcoming game as well as their 100% staff retention. He then engaged in discussion with the Board regarding topics such as the transfer portal and team culture. Athletics Director Boo Corrigan joined Coach Doeren for a portion of the discussion as well. He then celebrated the teams who have recently won championships and discussed the ongoing changes impacting college athletics, including conference realignment.

To close the meeting, Chancellor Woodson thanked the four Board of Visitors members whose eight years of service will end June 30th, Dwight Armstrong, Brenda Brickhouse, Vinton Fountain, and Danny Peebles.

In conclusion, I would like to express my appreciation to Chair Weisiger, Chancellor Woodson, and the entire Board of Trustees for their dedication and commitment which ensures that NC State continues to thrive in advancing its mission.

Thank you, Mr. Chair, this concludes my report.

Student Body President Report to the Board of Trustees

Student Government is currently in a period of transition as the organization shifts from the 103rd Session to the 104th Session. Last month, campus-wide elections were held and a couple weeks ago, a new group of Student Body Officers were sworn in. My focus and top priority over the past month has been to ensure that there is a smooth transition within Student Government from my administration to the next. By all means, this has been the case thus far and I'm extremely proud of the work we accomplished during my last two months in office. As this is my last report to the Board, I would like to thank you each for the pleasure of your company this past year. I've enjoyed working with each of you and wish you all the best.

Happenings in Student Government

1. Facilitated a successful spring elections cycle for campus-wide positions as well as college-specific positions within the Student Senate.
2. In its final report, Select Department on Campus Mental Health created formal recommendations regarding the incorporation of wellness-centered physical elements throughout campus and developed a framework for a university-wide peer mentoring program.
3. Through its work, the Select Department on Campus Development and Infrastructure established a formal working relationship between Student Government and Facilities, in addition to publishing a final report detailing the ways in which Student Government can continue to engage in work related to campus infrastructure and physical developments in the near future.
4. Via participation in a number of events and conversations which took place during the on-site visit, participated in the SACSCOC Reaffirmation Process for the University.
5. Engaged with the JED Campus implementation process alongside a host of other university stakeholders, took part in the on-campus visit which occurred during the week of March 25th.
6. Coordination of a Senior Class Gift (Class of 2024) and corresponding fundraising efforts, which will center around student connectivity/wellbeing and will be housed at Williams Courtyard.
7. Successfully concluded the 2024 Day of Giving, raising a record amount for the Student Government Leadership Enhancement Fund, which goes to support the work of our student leaders and further assist them in their development while at NC State.
8. Organized Final Four Watch Parties, allowing students and community members to view the Men's and Women's basketball games in Phoenix and Cleveland, respectively.
9. Both on external and internal fronts, working to ensure there is a smooth transition between this session and the next.
10. Working across the UNC System (through the UNC Association of Student Governments), to ensure continual collaboration with Student Governments at our peer UNC System institutions.

Key Points for Trustees

1. There is an atmosphere of energy, enthusiasm, and excitement among students on campus.
2. As we draw near to the end of the semester, students are focused on closing out the year strong.
3. Moving forward, Student Government remains in a strong position to advocate for campus needs.

Timothy Reid
Student Body President
103rd Session, 2023-2024