

**NC STATE UNIVERSITY**

# NC State University Board of Trustees Meeting

April 14, 2023

Dorothy and Roy Park Alumni Center

Hood Board Room

2450 Alumni Drive, Raleigh, NC, 27606

Stan Kelly, Chair

Members: Chip Andrews, Erik Dixon, Ann Goodnight, Jim Harrell, David Herring, Tim Humphrey, Ven Poole, Perry Safran, Ed Stack, Dewayne Washington, Ed Weisiger, Jr., McKenzy Heavlin

# NC STATE UNIVERSITY

## April 2023 NC State University Board of Trustees Meeting

### Meeting Agenda - April 14, 2023

10:00 a.m.

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#### 1. Call to Order, Public Meeting Notice and Reading of Ethics Statement

Stan Kelly, Chair

##### A. Ethics Statement

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#### 2. Roll Call

Paula Gentius, Assistant Secretary

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#### 3. Executive Summary

##### A. April 2023 Open Session Executive Summary - Full Board

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#### 4. Approval of Minutes

Stan Kelly, Chair

##### A. February 2023 Full Board OPEN Session Minutes

##### B. February 2023 Full Board CLOSED Session Minutes

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#### 5. Chair's Report

Stan Kelly, Chair

##### A. Centennial Authority Appointment Stan Kelly, Chair

Full Board  
Approval

##### a. Cassius Williams' Biography

##### B. Endowment Fund Appointments Ed Weisiger, Jr., Vice Chair

Full Board  
Approval

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6. Chancellor's Report  
Randy Woodson, Chancellor

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7. Buildings and Property Committee Report  
Ven Poole, Chair

A. Disposition by Easement to Dominion Energy at  
Lake Wheeler Field Lab

Full Board  
Approval

a. Property Matters - LWFL Dominion Packet

B. Parking and Transportation Ordinances

Full Board  
Approval

a. FY23-24 Parking Transportation Ordinance

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8. University Advancement and External Affairs  
Committee Report  
Ed Weisiger, Jr., Chair

A. Request Approval for Naming Specific University  
Facilities and Programs

Full Board  
Approval

a. Consent Agenda Naming Opportunities April  
2023 BOT

b. WRW Signed Naming Proposal Memo

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9. University Affairs Committee Report  
Erik Dixon, Acting Chair

A. Revisions to POL 07.10.01 - Student Supply  
Stores Policy

Full Board  
Approval

a. Revision - POL 07.10.01 - Student Supply  
Stores Policy

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10. Audit, Risk Management and Finance  
Committee Report  
Chip Andrews, Acting Chair

A. FY24 All-Funds Budget Review and Approval

Full Board  
Approval

a. FY24 AFB Narrative 04-04-2023

b. FY24 All-Funds Budget - ARMF Apr 2023

c. FY24 All-Funds Budget - ARMF Apr 2023  
040623 (1).pdf

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11. Board of Visitors Report

Jim Hansen, Chair

A. 2023-04 BOV Chair Hansen Report to BOT

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12. Student Government Report

McKenzy Heavlin, President

A. Student Body President April BOT Report

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13. Order of Walter Hines Page Presentations

Randy Woodson, Chancellor

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14. Items of Interest to the Board

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15. Executive Summary - Closed Session

A. April 2023 Closed Session Executive Summary -  
Full Board

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16. Closed Session

17. Reconvene in Open Session

Stan Kelly, Chair

18. Adjourn





## NORTH CAROLINA STATE ETHICS COMMISSION

### SAMPLE<sup>1</sup>

### **ETHICS AWARENESS & CONFLICT OF INTEREST REMINDER**

(to be read by the Chair or his or her designee at the beginning of each meeting)

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In accordance with the State Government Ethics Act, it is the duty of every [Board] member to avoid both conflicts of interest and appearances of conflict.

Does any [Board] member have any known conflict of interest or appearance of conflict with respect to any matters coming before the [Board] today?

If so, please identify the conflict or appearance of conflict and refrain from any undue participation<sup>2</sup> in the particular matter involved.

Rev. 1-16-07

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<sup>1</sup> N.C.G.S. §138A-15 (e): “At the beginning of any meeting of a board, the chair shall remind all members of their duty to avoid conflicts of interest and appearances of conflict under [Chapter 138A].” There is no set language required by the Act. Specific language can and should be tailored to fit the needs of each covered board as necessary.

<sup>2</sup> “A public servant shall take appropriate steps, under the particular circumstances and considering the type of proceeding involved, to remove himself or herself to the extent necessary, to protect the public interest and comply with this Chapter, from any proceeding in which the public servant’s impartiality might reasonably be questioned due to the public servant’s familial, personal, or financial relationship with a participant in the proceeding.” See N.C.G.S. §138A-36 (c). If necessary, the Chairman or individual member involved should consult with his ethics liaison, legal counsel, or the State Ethics Commission to help determine the appropriate response in a given situation.



Executive Summary for  
Open Session of the Full Board of Trustees  
April 15, 2023

	<b>Page</b>
Agenda Item: NC State Board of Trustees Open & Closed Session Meeting Minutes	9
Presenter: <i>Stan Kelly, Chair</i>	
Summary: The open and closed session full board meeting minutes from the February 17, 2023 meeting are presented.	
Action: Full Board approval	

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Agenda Item: Centennial Authority Appointment and Endowment Fund Appointments	19
Presenter: <i>Stan Kelly, Chair and Ed Weisiger, Jr., Vice Chair</i>	
Summary: Recommendation and approval to reappoint Cassius Williams to the Centennial Authority and recommendation and approval to appoint Stan Kelly and Chip Andrews to the NC State University Endowment Board.	
Action: Full Board approval	

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Agenda Item: Disposition by Easement	20
Presenter: <i>Trustee Ven Poole, Committee Chair, Buildings and Property Committee</i>	
Summary: Disposition by Easement to Dominion Energy at Lake Wheeler Road. Approval and recommendation to the full board for approval for property matter including Disposition by Easement to Dominion Energy at Lake Wheeler Field Lab for installation and operation of a natural gas pipeline. Disposition will include approximately 0.86 acres of Permanent Easement and approximately 1.2 acres of Temporary Construction Easement.	
Action: Full Board approval	

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Agenda Item: Update and revision to the POL 07.60.01	26
Presenter: <i>Trustee Ven Poole, Committee Chair, Buildings and Property Committee</i>	
Summary: Proposed changes to FY23/24 Parking and Transportation Ordinance. Update and revision to the POL 07.60.01 Parking and Transportation Ordinances effective from July 1, 2023 to June 30, 2024.	
Action: Full Board approval	

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Agenda Item: Naming Opportunity Proposals 55  
Presenter: *Trustee Ed Weisiger, Jr., Committee Chair, University Advancement and External Affairs Committee*

Summary: Review of Naming Opportunity Proposals. Chancellor Woodson has endorsed and favorably recommends to the Committee and Full Board one naming opportunity proposal for the NC State University Libraries.

Action: Full Board approval

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Agenda Item: Review of Revisions to POL 07.10.01 57  
Presenter: *Trustee Erik Dixon, Acting Committee Chair, University Affairs Committee*

Summary: Review of Revisions to POL 07.10.01 - Student Stores Policy. The policy is being revised to reflect current business processes and organization; hyperlinks have been updated as well.

Action: Full Board approval

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Agenda Item: FY24 All-Funds Budget Review 60  
Presenter: *Trustee Chip Andrews, Acting Committee Chair, Audit, Risk Management and Finance Committee*

Summary: FY24 All-Funds Budget Review and Approval by the full board.

Action: Full Board approval

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**OPEN SESSION MINUTES**  
**Board of Trustees**  
**North Carolina State University**  
**Raleigh, North Carolina**  
**February 17, 2023**

The North Carolina State University Board of Trustees met in regular session on Friday, February 17, 2023. Trustees attended the meeting in the Hood Board Room, located in the Park Alumni Center.

Members present: Stanhope A. Kelly, Chair  
 Robert F. Andrews, III  
 Erik L. Dixon  
 Ann B. Goodnight  
 James A. Harrell, III  
 David Dee Herring  
 Timothy L. Humphrey  
 Ven Poole  
 Perry Safran  
 Edwin J. Stack, III  
 Dewayne N. Washington  
 McKenzy Heavlin, *ex officio*

Members absent: Edward I. Weisiger, Jr.

Chair Stan Kelly called the meeting to order at 10:04 a.m. and a quorum was present.

Chair Kelly reminded all members of their duty to avoid conflicts of interest and appearances of conflicts of interest under the State Government Ethics Act and inquired as to whether there were any known conflicts of interest or appearances of conflict with respect to any matters coming before the board at this meeting. Chair Kelly reminded those in attendance that while the full Board meeting is a public meeting, it is not a meeting for public comment and only those on the agenda will be permitted to speak. He asked that all Trustees identify themselves when making or seconding a motion.

**MINUTES**

Chair Kelly asked for a motion to approve the open and closed session minutes of the November 4, 2022 meeting.

Trustee Safran made the motion, seconded by Trustee Washington, to approve the open and closed session minutes of the November 4, 2022 meeting of the full Board. Chair Kelly called on the Assistant Secretary, Paula Gentius, to record the vote. All members were in favor.

Andrews	AYE	Poole	AYE
Dixon	AYE	Safran	AYE
Goodnight	AYE	Stack	AYE
Heavlin	AYE	Washington	AYE
Harrell	AYE	Weisiger	ABSENT
Herring	AYE	Kelly	AYE
Humphrey	AYE		

The motion passed.

**CHAIR'S REPORT – CHAIR STAN KELLY**

Chair Kelly thanked all of the team members at NC State who helped to facilitate the Endowment Fund Board of Trustees meetings and commended the Board's trustees, who dedicate their time and energy to supporting the university in this way.

Chair Kelly also thanked all the trustees who attended the board reception last night and participated in the virtual Martin Luther King project session. Chair Kelly shared that it was an inspiring program to everyone and he appreciated the work that the faculty and staff at the Hunt Library and CHASS have put

into showcasing their incredible skill and talent in honor of Black History Month.

Chair Kelly shared that there were excellent discussions at the February 15, 2023 Endowment Fund Board of Trustees Workshop and Meeting, and that he is excited about what the Endowment Fund Board will accomplish in the future. The workshop doubled as an “orientation” for the new board members to provide context on the history and purpose of the Endowment Fund, and its relation to the university and this board. The workshop was well attended and provided a deeper dive into the operations of the Endowment Fund, the role of the board of Trustees of the Endowment Fund, and the work that our hardworking staff at the university does to advance the institution and promote economic prosperity for all. Vice Chancellor Charles Maimone presented gifts and other additions on behalf of the Chancellor for the Board’s acceptance. The Board accepted new gifts and other additions of approximately \$4.26 million received since the last meeting.

That concluded the report from Chair Kelly.

#### **CHANCELLOR’S REPORT – DR. RANDY WOODSON**

Chancellor Woodson began his report by thanking Trustee Dixon, Trustee Herring and Trustee Weisiger for serving on the search committees for the three dean searches currently underway: College of Sciences, College of Agriculture and Life Sciences and College of Engineering, respectively. Chancellor Woodson shared that four finalists have been announced for the College of Engineering with interview dates over the next two weeks. The College of Agriculture and Life Sciences has announced the save-the-dates for interviews in early March, and finalists will be announced in the next two weeks as the committee wraps up their selection process. Lastly, the College of Sciences is still in the early stages of first round interviews and will conduct finalist interviews in late March to early April. They will announce save-the-dates and finalists in early March.

Chancellor Woodson reported that we are continuing our work to help support mental health and well-being for our campus community. He shared that the Counseling Center continues to be a critical resource and mentioned recent efforts to hire more embedded counselors in individual colleges that will report to the Counseling Center. Chancellor Woodson also highlighted the new partnership with AcademicLiveCare, a teletherapy company, as a valuable resource for our students. The Wellness Day for the spring semester was held yesterday, February 16. Students did not have classes, and a number of programs aimed at fostering mental health and well-being were available for students to attend. The Student Mental Health Task Force, charged by Vice Chancellor and Dean Doneka Scott and co-chaired by Lisa Zapata, Senior Associate Vice Chancellor, and Helen Chen, Senior Vice Provost for Instructional Programs, continues its work. Their final report will be presented to Vice Chancellor and Dean Doneka Scott this month, and recommendations will be considered for implementation.

Chancellor Woodson then discussed the safety of our students, faculty and staff, which has been and continues to be one of the university’s top priorities. Chancellor Woodson noted that NC State is an urban campus and has one of the best-trained university police forces in the UNC System. Vice Chancellor Charles Maimone, Associate Vice Chancellor Dave Rainer and Chief of Police Dan House have put several additional safety measures in place, including increased patrolling, upgrades to surveillance camera capabilities, and getting feedback from students on areas that feel unsafe. It also includes educational outreach for university leadership to improve our communications strategy to ensure that the university community is kept informed as required by the Clery Act.

The Chancellor highlighted a recent partnership expansion with Nagoya University, one of the top universities in Japan. The Technology Partnership of Nagoya University, Inc. - called NU Tech - is located near Research Triangle Park. NC State University has partnered with Nagoya for approximately 15 years, providing opportunities for student exchanges and the university recently signed a new agreement with Nagoya University. Under this new agreement, Nagoya University will establish a U.S. campus on NC State’s Centennial Campus. It will be called the Nagoya University Global Campus and will establish new dual-degree programs, large-scale student exchanges, joint faculty research opportunities with industry partners and global internships for students from both universities.

Before closing, Chancellor Woodson shared admissions information for the incoming Fall 2023 freshman class and reported that we anticipate welcoming approximately 5,600 regular admissions students and approximately 1,500 transfer students.

Chancellor Woodson thanked the group again for their continued leadership and service to NC State. That concluded the report from Chancellor Woodson.

## **COMMITTEE REPORTS**

### **BUILDINGS AND PROPERTY COMMITTEE - CHAIR VEN POOLE**

The Buildings and Property Committee met on February 16, 2023 and a quorum was present. The Committee reviewed and approved the November 3, 2022 open and closed meeting minutes, December 12, 2022 open session special meeting minutes, January 26, 2023 open session meeting minutes, approval of 12 designer selections for projects \$1 million or less, and the approval of four plans and specifications of formal projects \$2 million or less.

The Committee reviewed and approved four property matters for Full Board approval. They are: Disposition by Lease of approximately 16,896 rentable square feet of office space to the U.S. Army Corps of Engineers for their continued occupancy at Poulton Innovation Center on Centennial Campus; Disposition by Demolition of the Doak Field Indoor Batting Cage to accommodate construction of a new indoor baseball practice facility; Disposition by Easement of approximately 0.43 acres to connect, to maintain, and to use an existing private access road located at 1528 Blue Ridge Road; and Acquisition by Reallocation of approximately 50 acres of property located adjacent to Lake Wheeler Field Lab to NC State University from the NC Department of Agriculture and Consumer Services.

Chair Poole made a motion for approval of these property matters, and no second was required. Chair Kelly called on the Assistant Secretary Paula Gentius to record the vote. All members were in favor.

Andrews	AYE	Poole	AYE
Dixon	AYE	Safran	AYE
Goodnight	AYE	Stack	AYE
Heavlin	AYE	Washington	AYE
Harrell	AYE	Weisiger	ABSENT
Herring	AYE	Kelly	AYE
Humphrey	AYE		

The motion passed.

The Committee reviewed and approved three components of the Physical Master Plan including (1) the principles, a framework to inform and guide decisions about the campus; (2) the process, an evaluation to determine the project alignment with the guiding principles using qualitative metrics; and (3) the orientation, the requirement for participants to attend a prerequisite course to participate in the project development process.

The Committee also reviewed and approved the following items: Site selection for the Apiculture Facility on Lake Wheeler Campus; nine completed buildings and projects accepted at the combined value of \$1,485,570; one non-appropriated capital improvement project that is less than \$750,000; the proposed amendments to the selection and approval procedures of the designer and construction managers-at-risk, open-ended service agreements and the non-appropriated capital improvement projects.

The Committee received informational reports regarding the Capital Projects, Status of Projects in Planning and the Innovation District.

That concluded the report from the Buildings and Property Committee.

**UNIVERSITY ADVANCEMENT AND EXTERNAL AFFAIRS COMMITTEE – ACTING CHAIR CHIP ANDREWS**

The Advancement and External Affairs Committee met on February 16, 2023 with a quorum present. The Committee then approved minutes from the November 3, 2022 meeting, in addition to reviewing and recommending for full board approval four naming opportunity proposals: one for the Southwest End Zone Video Scoreboard, Carter-Finley Stadium; one for the Video Scoreboard, Dail Soccer/Track Complex; one for the Video Scoreboard, Dail Softball Stadium; and one for the Integrative Sciences Building.

Acting Chair Andrews made a motion for approval of these four naming opportunity proposals, and no second was required. Chair Kelly called on the Assistant Secretary Paula Gentius to record the vote. All members were in favor.

Andrews	AYE	Poole	AYE
Dixon	AYE	Safran	AYE
Goodnight	AYE	Stack	AYE
Heavlin	AYE	Washington	AYE
Harrell	AYE	Weisiger	ABSENT
Herring	AYE	Kelly	AYE
Humphrey	AYE		

The motion passed.

Vice Chancellor Brian Sischo presented a University Advancement update to the Committee highlighting the next Campaign's necessary growth rate and key drivers, key post-Campaign initiatives including the Salesforce Advancement Partnership, and the UNC Distinguished Professors Matching Program that matches the private contributions with State appropriations to create endowments for distinguished professorships.

Vice Chancellor Kevin Howell and Assistant Vice Chancellor Julie Smith shared an External Affairs and Legislative update that included a 2022 election recap along with an in-depth look at the current 2023 Long Session including a timeline, revenue forecast and an overview of the budget process. Additionally, the presentation also highlighted the legislative priorities of the UNC System as well as those specific to NC State.

Associate Vice Chancellor Reshunda Mahone presented on the Alumni Engagement and Annual Giving (AEAG) team, highlighting how they serve the NC State community, cultivate a culture of philanthropy through education and engagement, and reflect the vision and values of NC State University. The presentation showcased accomplishments by the AEAG Team, opportunities for cross campus collaborations and integration of engagement and giving, and a strategic plan for AEAG. Fiscal year Annual Giving metrics were also provided.

Finally, the Committee met in closed session and approved four donor naming proposals: one for the College of Agriculture and Life Sciences, one for the College of Engineering, one for the College of Natural Resources, and one for NC State Athletics and the Wolfpack Club, which will be presented to the full board in closed session today.

That concluded the report from the University Advancement and External Affairs Committee.

**UNIVERSITY AFFAIRS COMMITTEE – ACTING CHAIR ERIK DIXON**

The University Affairs Committee met on February 16, 2023; a quorum was present. Under the Committee's consent agenda they approved the November open and closed session meeting minutes; a Center continuation; the option for a distinguished professorship to be awarded on a time-limited basis; conferral of tenure actions and Authorization to Discontinue the Ed.D in Educational Administration. The curriculum from this degree will be consolidated with the new Ed.D. in Educational Leadership, which will allow for better curriculum alignment and will align with similar degree programs across the UNC System.

Acting Chair Dixon made a motion for approval to discontinue the Ed.D. in Educational Administration, and no second was required. Chair Kelly called on the Assistant Secretary Paula Gentius to record the vote. All members were in favor.

Andrews	AYE	Poole	AYE
Dixon	AYE	Safran	AYE
Goodnight	AYE	Stack	AYE
Heavlin	AYE	Washington	AYE
Harrell	AYE	Weisiger	ABSENT
Herring	AYE	Kelly	AYE
Humphrey	AYE		

The motion passed.

The Committee received several updates and reports. First, the graduation update showed an increase in the 4-year graduation rates for First-Year, Transfer, and Tier 1 and Tier 2 students. There has also been an increase in the 5- and 6-year graduation rates for students of color for the past four years. The number of certificates and degrees awarded over the last ten years has also increased.

Next, Student Body President McKenzie Heavlin gave an update to the Committee. He reported that the Fall 2022 semester was one of the toughest semesters students have faced with the return to full operation, increasing mental health challenges and academic demand. The winter break provided a time of rest and relaxation for the student body and they are looking forward to the recommendations from the university's Student Mental Health Task Force. Finally, President Heavlin reported that spring elections for Student Body President and other student officer positions are quickly approaching.

On behalf of the University Affairs committee, Acting Chair Dixon took this opportunity to thank President Heavlin for his outstanding leadership over the past two years as a member of this board and as Student Government president.

Provost Arden then provided an update on searches underway for new Deans of the Colleges of Agriculture and Life Sciences; Engineering; and Sciences. He noted the five-year leadership and program review of the Graduate School has concluded and he is pleased to be continuing Dean Peter Harries's appointment as Graduate School Dean. Finally, he provided an update on the annual campus reappointment, promotion and tenure process. There are 162 faculty members participating in this year's process. Faculty will be notified about the outcome of the review at the end of April.

And finally, Chancellor Woodson provided an update on intercollegiate athletics and his work with the Transformation Committee. The Chancellor and Athletics Director Corrigan also gave a high-level overview on the future of intercollegiate athletics and the issues that impact NC State.

In Closed Session, the Committee discussed a head coach employment agreement and amendments to two head coach employment agreements; an emerita status request; and a petition regarding political activity. Upon returning to open session these items were approved by the Committee. The Committee also discussed awarding of the Holladay Medal. The Holladay Medal recommendations will be considered by the Full Board in closed session at the conclusion of this meeting.

That concluded the report from the University Affairs Committee.

#### **AUDIT, RISK MANAGEMENT AND FINANCE COMMITTEE – CHAIR ED STACK**

The Audit, Risk Management and Finance Committee met on February 16, 2023 and a quorum was present. The Committee approved the minutes from the November 3, 2022 Committee on Audit, Risk Management and Finance.



Internal Audit Director Cecile Hinson reviewed the status of audit engagements for FY23 and updated the Committee on activities since the last meeting, including summaries of the final reports for completed engagements.

Vice Chancellor Charles Maimone provided a summary of the FY23 quarterly All-Funds Budget. He provided a draft of NC State's FY23 All-Funds Budget that will be presented for review and approval at April's BOT meeting. Vice Chancellor Maimone gave an update on current fiscal year operations. Budgets are being managed by monitoring revenues and expenditures. The Committee also heard a brief report on interim financials for the current fiscal year. Vice Chancellor Charles Maimone reported on income statement performance for the first six months of FY23, compared with FY22 for the same timeframe. He presented a multi-year comparison of revenues and operating expenses, estimating the total performance for the current fiscal year based on revenues and expenses for the first 6 months of FY23. Vice Chancellor Maimone also provided the required annual report on endowment and investments, both long-term and operating cash.

Athletics Director Boo Corrigan and Senior Associate Athletics Director Beverly Armwood presented an extensive report on the Athletics fiscal year budget for 2023 and how they expect the year to end, as well as a review of the fiscal year ended June 30, 2022. The Committee was referred to the materials for the Financial Reporting for Intercollegiate Athletics.

Vice Chancellor Marc Hoit presented "New Cybersecurity Risks and Enhancements at NC State". He discussed significant cybersecurity risks for NC State and reviewed solutions to help manage those risks. Finally, Dr. Hoit presented key initiatives and ongoing projects.

That concluded the report from the Audit, Risk Management and Finance Committee.

#### **FACULTY SENATE REPORT - DR. HERLE MCGOWAN, CHAIR**

Chair McGowan thanked the Board for the opportunity to speak with them and shared updates on the meetings that have occurred since the Chair's last report to the Board of Trustees.

The October 18, 2022 Faculty Senate meeting had presentations on two topics related to engagement and service. First, Dr. Don Hunt, Senior Vice Provost for Enrollment Management and Services (EMS), and Kerri Fowler, Director of Parent and Families Services, provided information on the efforts that EMS is taking to improve the support to students, as well as parents, faculty, and staff. The second presentation featured a panel of extension faculty from several colleges across the university and extension directors for several regions across the state, highlighting why extension work is important to the university and to the state and the support and challenges for those engaging in extension work.

The main presentation for the November 1, 2022 meeting focused on academic freedom and free speech. Shawn Troxler, Deputy General Counsel, shared his expertise on the origins and history of academic free speech. Chair McGowan also noted faculty concerns over the proposed changes to UNC System Board of Governors Policy Manual, Section 300.5.1 and shared that feedback from faculty was collected and will be shared with the Board of Governors via the Faculty Assembly. .

Faculty Senate has had several meetings this academic year dedicated to issues that impact student success. The second such meeting took place on November 15, 2022. A panel of undergraduate and graduate students presented on factors that impact student mental health and wellness, including course-related stressors, some pros and cons of Wellness Days, and the importance of relationships with faculty, as well as transparency and awareness of wellness-related issues, in building community at the university. The November 29, 2022 meeting also focused on issues that impact student success. The meeting started with a discussion led by Dr. Samantha Meltzer-Brody, Chair of the UNC School of Medicine Department of Psychiatry and Director of the UNC Center for Women's Mood Disorders, on student mental health and the importance of privacy in campus response to student suicide. The second presentation of the meeting addressed the university's academic misconduct sanctioning process and discussed proposed changes to this process that would support students in getting back on the path to success after a first-time academic violation.

Chair McGowan also mentioned the importance of a university wide land acknowledgment statement and shared that the Faculty Senate passed a resolution in favor of creating such a statement, in conjunction with the Staff Senate and Student Government.

That concluded the report from the Faculty Senate.

#### **STAFF SENATE REPORT - JILL PHIPPS, CHAIR**

Chair Jill Phipps thanked the Board for the opportunity to share all of the activities and accomplishments of Staff Senate.

Diversity, Equity, Inclusion and Belonging continues to be one of the core priorities for Staff Senate and they continue to collaborate with constituents to encourage and promote the development of diversity and inclusion. Chair Phipps noted that many staff working outside of NC State's main campuses in Raleigh feel disconnected from the Staff Senate. This prompted Staff Senate Executive Officers to present to staff at several locations outside of Raleigh, including NC State Cooperative Extension in Pittsboro, the Greensboro district, and to the Cooperative Extension Directors in Bladen County.

Chair Phipps reported that the Staff Senate hosted three winter donation drives: the Toys for Tots program; collecting over 100 pounds of food for NC State's Feed the Pack Food Pantry; and collecting winter clothing for NC State staff and students.

Chair Phipps shared that the Staff Senate endorsed a resolution calling for NC State to adopt an official university land acknowledgement. She also noted that members of the Staff Senate share concerns about proposed revisions to the Governors Policy Manual, Section 300.5.1, similar to those of the Faculty Senate.

As the Staff Senate is the "voice" of its constituents, Chair Phipps expressed her appreciation to the Faculty Chair, Herle McGowan, and Student Body President McKenzie Heavlin, who are supportive of a "shared governance" with the Staff Senate.

That concluded the report from the Staff Senate.

#### **CLOSED SESSION**

With no further business in open session, Assistant Secretary Gentius called for a motion to go into closed session to: consult with an attorney to preserve the attorney-client privilege, and to prevent the premature disclosure of an honorary degree, scholarship, prize or similar award. Trustee Herring made a motion to move into Closed Session, seconded by Trustee Dixon. Chair Kelly called on the Assistant Secretary Paula Gentius to record the vote. All members were in favor.

Andrews	AYE	Poole	AYE
Dixon	AYE	Safran	AYE
Goodnight	AYE	Stack	AYE
Heavlin	AYE	Washington	AYE
Harrell	AYE	Weisiger	ABSENT
Herring	AYE	Kelly	AYE
Humphrey	AYE		

The motion passed.

#### **RECONVENE IN OPEN SESSION**

At 11:35 a.m. the Board came out of closed session.

With no further business in open session, Chair Kelly adjourned the meeting at 11:36 a.m.

Respectfully submitted,

\_\_\_\_\_  
Assistant Secretary

\_\_\_\_\_  
Secretary

Approved:

\_\_\_\_\_  
Chair of the Board

## Cassius S. Williams

Cassius Williams graduated from NC State University with a bachelor's of science in animal science in 1969. He has worked as an agent with State Farm Insurance companies in North Carolina for nearly three decades. Prior to that, he worked for NC Cooperative Extension and the USDA's Farmers Home Administration.

In addition to his work, Cassius has been an active volunteer on boards at NC State and across North Carolina. He has served on the Centennial Authority since 2011. He was on the NC State Alumni Association Board of Directors from 1993 to 2002, serving as the president from 1998 to 2002. In 2003, Cassius was appointed to NC State's Board of Trustees. Before concluding his service on the Board of Trustees in 2011, he served as Vice Chair for two years. He has received several awards from NC State, including the Alumni Association Meritorious Service Award in 2003, the Watauga Medal in 2012, and the Godwin Red Torch Award in 2018.

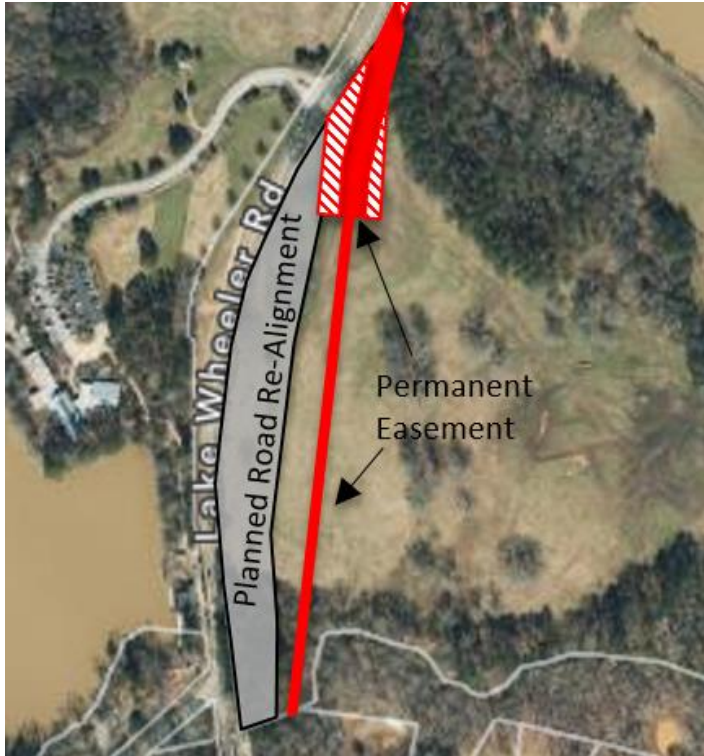
Beyond NC State, Cassius has served on the Board of Trustees of the University Health System of Eastern Carolina and the American Hospital Association Regional Policy Board. From 2005 to 2007, he served as Board Chair of the University System of Eastern Carolina's Construction Committee. Since 2008, he has served on the Vidant Health Surgicenter Board of Managers. From 2012-2018, he also served on the Vidant System Health Board of Directors.

## Disposition by Easement – Lake Wheeler Field Lab



Public Service Company of North Carolina, Incorporated (d/b/a Dominion Energy North Carolina) has requested both permanent and temporary easements to accommodate the construction, installation, maintenance, and operation of a natural gas pipeline along Lake Wheeler Road.

## Disposition by Easement – Lake Wheeler Field Lab



**Permanent Easement** of approximately 0.7 acres

- For the installation, operation, and maintenance of a natural gas pipeline.
- The majority of this pipeline will be installed using a under ground directional bore. Open trench will be necessary at the northwest corner for purpose of feeding the new pipe.
- Pipeline, once installed will be subterranean and will allow for continued normal operation of “the south pasture”; which is currently used for grazing cattle associated with the NCSU Dairy.



## Disposition by Easement – Lake Wheeler Field Lab



**Temporary Easements** totaling approximately 1.05 acres

- For the construction and installation of natural gas pipeline
- Temporary easement areas would provide for equipment operation and storage outside of the permanent easement area and public rights of way.
- Dominion has agreed to install temporary fencing around all temporary work space to protect NCSU faculty and livestock and to return the property to original condition following completion of work.

**DISPOSITION  
OF REAL PROPERTY**

**ACCESS EASEMENT**

**GRANTOR** State of North Carolina on behalf of North Carolina State University

**GRANTEE** Public Service Company of North Carolina, Incorporated  
(d/b/a Dominion Energy North Carolina)

**LOCATION** Lake Wheeler Road, Raleigh, NC

**SIZE** ~0.7 acres of Permanent Utility Easement  
~1.06 acres of Temporary Construction Easement

**RATE** \$76,520

**TERM** Perpetual / Temporary

**USE** Easement to accommodate construction, installation, maintenance, and operation of one or more natural gas pipelines



**STATE OF NORTH CAROLINA  
DEPARTMENT OF ADMINISTRATION  
DISPOSITION OF REAL PROPERTY**

**Institution or Agency:** North Carolina State University

**Date:** April 13, 2023

**The Department of Administration is requested, as provided by GS 146-28 to dispose of the real property herein described by ~~(sale), (lease), (rental), or (land exchange):~~**

Easement

**This disposition is recommended for the following reasons:**

Public Service Company of North Carolina, Incorporated (d/b/a Dominion Energy North Carolina) has requested both permanent and temporary easements to accommodate natural gas pipelines and appurtenant facilities to be installed and operated along Lake Wheeler Road.

**Description of Property: *(Attach additional pages if needed.)***

The property is located at Lake Wheeler Field Lab. The easement would include 1) an approximately 0.7 acre permanent utility easement for purposes of constructing, installing, maintaining, operating, one or more natural gas pipelines (which pipelines shall be underground) and appurtenant facilities and 2) approximately 1.06 acres of temporary construction easement for the purposes of performing construction activities and laying, storing, erecting, parking, and/or protecting any equipment, vehicles, materials, fill, components, parts, and tools associated with the construction of Grantee's natural gas pipelines and appurtenant facilities.

**Estimated value:** \$76,520

**Where deed is filed, if known:** Wake County Register of Deeds

**If deed is in the name of agency other than applicant, state the name:** N/A

**Rental income, if applicable, and suggested terms:** N/A

**Funds from the disposal of this property are recommended for the following use:** N/A

***(Complete if Agency has a Governing Board.)***

Action recommending the above request was taken by the Governing Board of **Trustees** and is recorded in the minutes thereof on \_\_\_\_\_ (date).

Signature: \_\_\_\_\_

Title:

Assistant Secretary, Board of Trustees

TRANSMITTAL OF REQUEST FOR ACQUISITION/DISPOSITION OF REAL PROPERTY

Form

Number: PO-2

Preparation

Date: 4/13/2023

**Request:** Assent to grant of a permanent easement of approximately 0.7 acres and temporary easements totaling 1.06 acres at Lake Wheeler Field Lab to Public Service Company of North Carolina, Incorporated (d/b/a Dominion Energy North Carolina).

**Institution** NORTH CAROLINA STATE UNIVERSITY

RECOMMENDED BY CHANCELLOR, NCSU

  
(Chancellor's Signature)

RECOMMENDED BY COMMITTEE ON  
BUILDINGS AND PROPERTY

\_\_\_\_\_  
(Chairman's Signature)

RECOMMENDED BY BOARD OF TRUSTEES,  
NCSU

\_\_\_\_\_  
(Chairman's Signature)

RECOMMENDED BY BOARD OF GOVERNORS

\_\_\_\_\_  
(Secretary's Signature)



## Policies, Regulations and Rules

Authority	<b>Board of Trustees</b>
Title	<b>Parking and Transportation Ordinances</b>
Classification	<b>POL07.60.1</b>
PRR Subject	<b>Transportation</b>
Contact Info	<b>Associate Vice Chancellor for Environmental Health &amp; Public Safety</b> <b>(919-515-7915)</b>

**History:** First Issued: July 27, 1972. Last Revised: ~~March 10, 2022~~ February 28, 2023.

**Additional References:** North Carolina General Statute 116-44.4, 20-219.11, and 20-137.7.

## 1. GENERAL PROVISIONS

### 1.1 Definitions

1.1.1 Abandoned Bicycle/Vehicle: Any bicycle or vehicle that has been parked illegally for more than ten days or which is determined to be "derelict" or inoperable under North Carolina General Statute 20-137.7.

1.1.2 Academic Year: The period of time from August 16 of one calendar year until August 15 of the next calendar year.

1.1.3 Access Point for Accessibility Spaces: The road space adjacent to all curb cuts built for wheelchair access from the street to the sidewalk and the space adjacent to each mobility-impaired parking space identified by white diagonal lines.

1.1.4 Administrative Sanctions: Penalties which may be assessed for repeated violations of these ordinances or for failure to pay validly due fines and/or fees. Administrative sanctions include, but are not limited to, revocation of parking permits and referral to the Office of Student and Community Standards.

1.1.5 Bicycle: A device propelled by human power upon which any person may ride, and supported by either two tandems or three wheels, one of which is 16 inches or more in diameter. For the purpose of this Ordinance, a bicycle shall be deemed a vehicle.

1.1.6 Bicycle Path: A paved strip or path that is designated for use by bicycles. May be adjacent to a roadway, or a separate route to a roadway, and may also include strips to delineate bicycle lanes from pedestrian lanes.

1.1.7 Bike Share: A system, through membership, that allows individuals to rent bikes, e-bikes and electric scooters for a period of time for a fee. Bike share can be a "docked" or "dockless" system.

1.1.8 Campus: All property located in and around Raleigh, North Carolina, which is owned or leased by the State of North Carolina and under the supervision of the Board of Trustees of North Carolina State University.

1.1.9 Carpool: An organized group of two or more commuting members of campus who regularly ride together in one car and share the use of a carpool permit issued by Transportation.

1.1.10 Chronic Offender: An individual who exhibits an observable pattern of recurring parking violations without demonstrating a recognizable intent to self-correct the violating behavior.

1.1.11 Concurrent Parking: When multiple vehicles, registered to one account (~~credential~~permit), are found parked on campus at the same time.

1.1.12 Corporate Partner: Any non-University entity, or employee of such, leasing land or space from the University, which is located on one of the University's campuses or properties.

1.1.13 Crosswalks: Any portion of a roadway distinctly indicated for pedestrian crossing by lines, other markings on the surface, a raised elevation of asphalt or concrete and/or signs.

1.1.14 Director of Transportation: That person designated by the Chancellor who shall be responsible for administering, implementing, and enforcing the provisions of the Ordinance, except where another person or party is specified in the Ordinance.

1.1.15 e-Bike: Pedal assist bicycle that cannot provide power when traveling over 15 mph.

1.1.16 e-Skateboard: A skateboard with an electric motor for propulsion and a remote control.

1.1.17 e-Scooter: A tandem two-wheeled motorized vehicle that is designed to be operated by a single person and capable of a max speed of 15 mph.

1.1.18 e-Citation: An electronic parking citation which is delivered via an electronic method (typically email).

1.1.19 Employee: Any individual employed by the University and who receives a salary or a non-salaried visiting faculty. Students, even those employed by the University, are not considered employees.

1.1.20 Fire Lane: Any area specifically marked, striped, signed or designated where vehicles are prohibited from parking, and/or any area in which direct and immediate access to a fire hydrant or firefighting apparatus would be blocked by a parked vehicle.

1.1.21 Fiscal Year: From July 1 to June 30 of any given year.

1.1.22 Food Truck: A vehicle equipped with facilities for cooking and selling food.

1.1.23 Greenway: Greenway trails are paved and are designed to accommodate a variety of users, including bicyclists, walkers, hikers, joggers and those who use a wheelchair. e-Scooters, motorcycles and mopeds are not allowed on the Greenway. Exceptions may be granted to emergency vehicles.

1.1.24 LPR: A technology known as License Plate Recognition which is used for parking management purposes.

1.1.25 Loading Zone: A time-limited space designated by signs and proclaimed for use for loading and unloading materials and supplies.

1.1.26 Low-speed Vehicle: A four-wheeled vehicle whose top speed is less than 20 miles per hour. This includes, but is not limited to, golf carts, golf cart-type utility vehicles and gator-type utility vehicles

1.1.27 Market Rate: Parking rate based on an annual sampling of comparable private parking rates in downtown Raleigh.

1.1.28 Micromobility Devices: Manually operated or electric bicycles, scooters, skateboards, onewheels, segways, hoverboards or other similar devices.

1.1.298 Motorcycle/Moped: Any motorized two or three-wheeled vehicle capable of carrying a rider and capable of speeds greater than 15 mph.

1.1.3029 No Parking Area: Any area not specifically marked, striped, or designated for parking.

1.1.310 Non-University: Any permit-eligible company or individual not considered part of North Carolina State University through enrollment or earned pay status, this includes University corporate partners.

1.1.324 Non-University Apartment Shuttles: Bus shuttle service, for off-campus apartment residents, between residential areas and campus.

1.1.332 Operator: A person in actual physical control of a vehicle, which is in motion, stopped or standing.

1.1.343 Park: The standing of a vehicle, whether occupied or not, other than while actually engaged in the loading or unloading of passengers.

1.1.354 Parking Area: Any place or area specifically set aside, marked or assigned by Transportation for the parking of vehicles, either permanently or temporarily.

1.1.365 Parking Pay Station: Any mechanical device activated by credit/debit card, coupon or pay app which enables an individual to purchase parking in a designated paid hourly parking location

1.1.376 Parking Permit: A physical or virtual parking credential that defines and grants access to parking in a designated area(s) during designated times. All permits require registration of a vehicle (with the exception of physical hang tags). Transportation reserves the right to limit the number of vehicles registered to each permit.

1.1.387 Parking Services: The office designated by the Director of Transportation, which issues parking permits, keeps registration and permits records, records violations and collects transportation fees and fines.

1.1.398 Pay-By-Plate Location: Any parking facility where payment for parking is required based on the length of time the vehicle is parked.

1.1.4039 Pay Lot Citation: A citation incurred in a visitor parking area when there is no evidence that parking fees were paid at the time of use.

1.1.410 Pedestrian Safety Zone: Areas where cyclists, skateboarders and e-scooter drivers must either ride at the walking pace of the nearby pedestrians or dismount their vehicle. Pedestrians have the right-of-way in a pedestrian safety zone. All sidewalks, pathways, plazas or walkways are pedestrian safety zones.

1.1.424 Personal Assistive Mobility device: A self-balancing device, designed to transport one person, with a propulsion system that limits the maximum speed of the device to 15 miles per hour or less.

1.1.432 Registered Vehicle: A vehicle registered with Transportation, authorized to park on campus.

1.1.443 Reserved Space: Any parking space, designated for a specific user or use, such as but not limited to: AS, UE, UV, LZ, or SV spaces, event spaces / lots, materials staging, construction spaces and special reserved spaces / areas.

- 1.1.454 Restitution: Compensation due to Transportation for the value of a product/service received without benefit of having made previous payment for the same.
- 1.1.465 Retired Employees: Individuals who no longer receive a salary from North Carolina State University and are declared retired from the University by the State of North Carolina. (Employees participating in the Phased Retirement Program are not considered retired employees.)
- 1.1.476 Service Provider: One who is providing repair and/or maintenance of equipment or facility. Exceptions to this definition are by Transportation approval only.
- 1.1.487 Sharrow: An on-the-street marking denoting a “safety zone” where cyclists can ride on the street without being hit by an opened car door. These markings may also denote where cyclists should be riding, such as at intersections with multiple turn lanes. A sharrow also serves to alert both cyclists and drivers that the lane is for both types of vehicles.
- 1.1.498 Sidewalks: All property along or by any street, highway, or roadway which is intended for pedestrian use and which lies between the curb line and lateral line of any street, highway or roadway and the line at which the use of property for purposes other than pedestrian traffic ends.
- 1.1.4509 State: When unmodified, means the State of North Carolina.
- 1.1.510 Stop: When required, means complete cessation of movement. When prohibited, means any stopping of a vehicle except when necessary to avoid conflict with other traffic or in compliance with the direction of a law enforcement officer or traffic control sign or signal.
- 1.1.524 Store: The parking of a bicycle or vehicle for a continual period of more than twenty-four hours or the parking of a bicycle or vehicle with the intent that it shall not be moved for a period of at least 24 hours.
- 1.1.532 Street, Highway, or Roadway: The entire width of a corridor designed or marked by proper authorities for vehicular traffic.
- 1.1.543 Student: Any person registered with the University as a full-time, part-time, graduate, or other special student. This does not include employees of the University who are in a full-time permanent position and subject to the SHRA or EHRA guidelines.
- 1.1.554 Temporary Employee: Any non-student part-time or full-time temporary (nonpermanent) employee of the University.
- 1.1.565 Traffic Signal: A road signal that cycles a red, green, or amber warning light to direct traffic to stop, proceed or proceed with caution.
- 1.1.576 Traffic Way: Any way, area or region where vehicles or bicycles are permitted to be operated or parked.
- 1.1.587 Transportation: The North Carolina State University department responsible for, among other things: transportation planning, transit services, enforcement of rules and regulations for parking and traffic, registration of vehicles, distribution of permits, issuance of parking penalties, collections of transportation receipts and the upkeep, renovations and construction of transportation facilities.
- 1.1.598 Travel Lane: That portion of the road, street or way between the centerline and curb on which vehicles or bicycles are permitted to operate, but where parking is prohibited.
- 1.1.6059 University: Unless otherwise provided, North Carolina State University at Raleigh.

1.1.6~~10~~<sup>19</sup> University Holidays: Those days named by the Chancellor as Official University Employee Holidays. ~~University Official Holidays and Closings, University Official Holidays and Closings.~~ This does not include Fall and Spring Break or other student breaks.

1.1.6~~24~~<sup>24</sup> Unsettled Fines, Fees and Charges: Any fines, fees, and charges (monetary or otherwise) levied by Transportation which have not been resolved by payment of outstanding debts, return of a parking permit or gate card as specified by Transportation, the Director of Transportation or other University Agencies.

1.1.6~~32~~<sup>32</sup> Vehicle: Every device in, upon, or by which any person or property is or may be transported or drawn upon a highway, except devices moved by human power or used exclusively upon fixed rails or tracks; provided, that for the purpose of this Ordinance, bicycles shall be deemed vehicles and every rider of a bicycle on the campus shall be subject to the provisions of this Ordinance governing traffic and parking.

1.1.6~~43~~<sup>43</sup> Vehicle Registration: The registration of vehicle(s) parked on campus as required by G.S 116-44.4.

1.1.6~~54~~<sup>54</sup> Visitor: Individuals not identified by this section as an employee, student, non-university/corporate partner or temporary employee.

1.1.6~~65~~<sup>65</sup> Walk or Walkway: A path designed for or marked for exclusive use by pedestrians whether along a street, roadway or other areas.

## 1.2 Authority

1.2.1 As provided by North Carolina General Statute 116-44.4 the Board of Trustees of North Carolina State University adopts these **Parking and Transportation Ordinances** and through their designee, the Director of Transportation, shall be responsible for the registration, flow and parking of vehicles on property owned or leased in whole or in part by the State of North Carolina and which is under the control of the Board of Trustees of North Carolina State University.

1.2.2 The Director of Transportation, acting pursuant to the authority vested by this Ordinance and the Board of Trustees, shall exercise discretion and authority in a manner as to assure the proper conduct of the necessary business of the University and the effective utilization and control of the available parking areas and facilities on the campus of the University for the benefit and maximum convenience of visitors, students and employees.

The Director of Transportation is authorized to issue exceptions to regulations within this Ordinance, to issue temporary regulations and suspend enforcement of parking regulations to allow for the benefit and maximum convenience of visitors, students and employees. The Director of Transportation retains the right to authorize or deny the use of or closing of campus streets and parking lots. The Director of Transportation retains the right to remove vehicles from closed streets and/or parking lots.

The Director of Transportation may suspend enforcement of parking regulations to allow for special events on campus. Exceptions to regulations, temporary regulations and enforcement suspensions are valid only for when and how specified, and shall not be considered precedent for future situations.

1.2.3 Posting notice of this Ordinance: The Director of Transportation shall post notice of this Ordinance and the General Statutes of North Carolina Chapter 116-44.4 to the public.

1.2.4 Filing of this Ordinance: All ordinances adopted under this Part shall be recorded in the minutes of the board of trustees. Each board of trustees shall provide for printing and distributing copies of its traffic and parking ordinances.

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1.2.5 Liability: North Carolina State University assumes no liability or responsibility for damage to or theft of any vehicle parked or in operation on the properties leased or under the control of the Board of Trustees of North Carolina State University.

1.2.6 The provisions of this Ordinance shall apply to all North Carolina State University employees, students, partners, vendors, contractors and visitors, as well as the operators of all vehicles, whether public or private and they shall be enforced 24 hours a day, except as herein provided. It shall be unlawful for any operator to violate any of the provisions of the Ordinance, except as otherwise permitted in this Ordinance or the General Statutes of North Carolina.

1.2.7 The operator of any vehicle shall obey the lawful instruction of any law enforcement officer, parking enforcement officer, traffic officer and any official traffic signs or control devices appropriately placed and in accordance with the provisions of these regulations. Whenever a particular section does not state that signs are required, such section shall be effective without signs being provided.

1.2.8 Nothing in this Ordinance shall be deemed to prohibit authorized vehicles of the University or its agents, or of any public utility company from making any such stops as the establishment and maintenance of streets, grounds, water supply, and utility lines require. It is unlawful to drive or park a motor vehicle on sidewalks, grass, or shrubbery unless such areas are designated for parking.

1.2.9 Monies: Any revenue collected shall be used for Transportation staffing and operations and such other purposes as deemed necessary by the Chancellor to carry out the transportation program at North Carolina State University or as otherwise designated by North Carolina General Statutes.

### 1.3 Violation of Ordinance

1.3.1 In addition to the criminal penalties set out by North Carolina General Statute, any person violating this or any regulations issued hereunder is subject to a civil penalty as set forth in this Ordinance. In addition to any civil penalty that may be imposed, Administrative Sanctions may also be imposed if an offender does not pay a validly due penalty or upon repeated offenses. Violations of these Ordinances are not infractions as defined in General Statute 116-44-4.

1.3.2 Rules of Evidence: When a vehicle is found parked or unattended in violation of this Ordinance, it shall be considered prima facie evidence that the vehicle was parked:

- a. By the person assigned ~~the~~ parking ~~permit~~privileges for that vehicle
- b. By the person registered with the University for the parking ~~permit~~privileges assigned to that vehicle or
- c. By the person on file as the vehicle's owner with the North Carolina Division of Motor Vehicles, or corresponding agencies of another state or nation.

## 2. REGISTRATION AND ISSUANCE OF VIRTUAL OR PHYSICAL PARKING PERMITS

### 2.1 General Terms and Conditions

2.1.1 For the purposes of this Ordinance, the terms "permit," "parking privilege," "virtual permit" and "credential" represent the required permission to park on the North Carolina State University campus in areas designated for permit parking. All vehicles issued a permit to park on campus must have a current and valid state issued license plate that is associated with the vehicle identification number of the vehicle on which it is displayed. Employees who have their parking fees paid through payroll deduction are responsible for monthly payment until they request termination of their parking ~~privilege~~permit. Vehicles not registered to park in permitted areas on campus are subject to immobilization, towing, fines, and restitution on the value of the permit.



2.1.2 All eligible individuals may request parking through Transportation. Campus visitors may obtain a visitor parking permit from Transportation or park at a pay-by-plate location.

2.1.3 Parking permits and access control devices remain the property of Transportation. Parking permits, replacement permits, temporary permits or access control devices may not be given, sold, or traded to another person. Employees, students and visitors have designated parking areas on campus which can be found online at the Transportation website: [Transportation Parking Map](#) ~~Parking Map (See Attachment 1)~~

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2.1.4 Fines may result from failure to purchase parking via kiosk, pay station or application or failure to display an appropriate permit or obtain a virtual permit, while parked in a permit-required zone or space.

2.1.5 All vehicles parked on campus must be registered with transportation. Unregistered vehicles are subject to immobilization for identification purposes.

2.2 Employee Parking Permits

2.2.1 ~~Employee Vehicle Registration:~~ Employees ~~who purchase a vehicle permit~~ may register up to five (5) ~~cars/vehicles per permit~~. Motorcycles ~~permits may not be registered to a vehicle permit, however a separate motorcycle permit may be purchased~~ add up to five (5) motorcycles per parking permission. Only one (1) vehicle or one (1) motorcycle associated with the same account is permitted to park on campus at the same time (in locations other than visitor parking areas). ~~If multiple vehicles associated with the same permit account are found to be on campus at the same time (in locations other than visitor parking areas), citations for Concurrent Parking may be written to ALL vehicles associated with the same account on campus at the same time.~~

2.2.2 Employees may request a parking permit at any time during the year. New employees must provide Transportation with the required documents verifying their employment with the University. Employees may not purchase student designated permits or utilize guest ~~or visitor~~ parking ~~credentials~~ permits.

2.2.3 Employee parking assignments are based on availability.

2.2.4 Payroll deducted employee parking fees shall be deducted on a tax basis determined by the University, in alignment with applicable tax laws. Refund amounts shall be prorated based on the week the permit is canceled. Physical or virtual permits/parking permissions must be returned to Transportation prior to a refund.

2.2.5 Payroll deducted employee permits do not expire. Parking permit fees apply until the employee cancels their permit.

- a. For rate definition the faculty/staff permit cycle runs from July 1 to June 30.
- b. If a rate increase occurs the employee is responsible for payment unless the permit is canceled.
- c. Parking fees will continue to be deducted from the employee's paycheck until the Cancel a Virtual Permit form has been submitted.

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~~2.2.6 Per section 4.4 of POL 05.15.03 d~~ Departments may not pay for an employee's parking permit. ~~Employees are not eligible for visitor parking permits.~~

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2.2.7 ~~6~~ Permit Returns

- a. Employees who wish to return/cancel a permit that is no longer needed or who are separating from the University, must submit the Cancel A Virtual Permit ~~Cancel a Virtual Permit~~ form located on the Transportation website.
  - 1. Employees approved for medical leave or scholarly leave may request to stop payment and cancel their parking ~~privilege permit~~ until they return to the University. Due to a limited number

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of permits, AS, B and U permit holders will only be eligible to receive the same permit type when they return to the University and reinstate their payroll deducted parking fees, if the documentation of approved leave was provided at the time of cancellation.

2. Employees who voluntarily return their AS, B or U permit for any reason other than medical or scholarly leave will not be reissued an AS, B or U permit upon return.
  3. Employees who do not return/cancel their permits will be responsible for parking fees during their absence.
  4. Permit holders may not return/cancel or suspend payment prior to or during University holidays and academic break periods to avoid parking fees during the said period.
- b. Employees will receive a prorated refund based on the week the permit was canceled.

a. 1. If an employee is paying for their permit via Payroll Deduction, the parking fee will continue to be deducted from their paycheck until the ~~Cancel A Virtual Permit~~ ~~Cancel a Virtual Permit~~ form has been submitted.

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2.2.87 Special Faculty – Salaried faculty who are classified as Visiting, Clinical, Research, Extension or USDA/USDI are considered employees of the University for the purposes of this Policy. Employee parking policies and permit eligibility apply to these individuals.

#### 2.2.89 Retired University Employees

- a. Retired North Carolina State University employees may request an R (Retiree) permit ~~if they wish to visit the University~~. Verification of retirement is required at the initial application and annually to renew the permit.
- b. Retiree parking ~~privileges permits~~ are assigned based on availability. Permits are valid in any non-reserved, permitted, employee parking areas. Permits are not valid in residential student parking areas.
- c. A retired employee who returns to work in either a part-time or full-time capacity must notify Transportation and exchange the R permit for the appropriate employee permit type.
- d. Individuals who falsify employment or compensation information are subject to suspended parking ~~privileges permits~~. Permits issued to retirees may not be used by other individuals to attend work or classes on campus.

2.2.109 Permanent Twelve and Nine-Month Employees: Benefits eligible permanent employees are eligible to have their monthly parking permit fee deducted from their paycheck. If an individual leaves University employment prior to the expiration of their parking permit, they are responsible for notifying Transportation in order to stop payroll deduction. If permit fees cannot be collected through payroll deduction, Transportation reserves the right to terminate the employee's parking ~~privileges permit~~.

2.2.110 Temporary Employees: Individuals employed in a nonpermanent position or capacity or through University Temporary Service (UTS) may request a parking permit. Verification of employment, including duration of employment, is required. Payroll deduction is not permitted; payment must be made by money order, check or credit card. Payment must be for the full amount due on the parking permit. Permits may be purchased on an annual, monthly or daily basis. Temporary employees are not eligible for parking within gated employee parking areas. Departments may not issue temporary employees departmental or visitor permits. Parking assignments are based upon space availability. Temporary employees are not eligible to be placed on a permit waitlist.

2.2.124 Employees of Government and Military Agencies: These individuals are eligible for parking under the guidelines for University employees. They are not eligible for payroll deduction. Students who are active-~~duty in the~~ military shall receive a parking permit based upon their permit eligibility ~~and availability~~. Students may not receive faculty / staff designated permits.

2.2.132 **Employees of Non-University/Corporate Partners:** These employees are eligible for parking under the covenant of their leases with the University. They are not eligible for payroll deduction. Parking fees will be charged at market rates based on an annual sampling of comparable private parking rates in downtown Raleigh.

2.2.143 **Adjunct Faculty:** Adjunct faculty members must purchase a parking permit if they require parking on campus.

2.2.154 **Contract Employees:** Contract Employees are assigned parking based on availability and are not eligible to be placed on a permit waitlist. Departments may not issue contract employees departmental or visitor permits.

2.2.165 Employee/Department parking permit types are valid in the parking zone areas as indicated below:

Valid Permit Zone Area(s) for Each Permit Type																		
Permit	B	C	CC	CD	DD	F	GV	RF	RC	RD	RE	RH	RS	RV	RW	SV	V	W
A4	X	X		X	X	X											X	X
AS	X	X		X	X	X	X	X	X		X	X	X	X	X	X	X	X
AH	X	X	X	X	X	X	X	X	X		X	X	X	X	X		X	X
B	X	X			X	X	X					X		X			X	X
C		X			X	X	X					X		X			X	X
CD				X														
R	X	X		X	X	X											X	X
RDE								X	X	X	X	X	X	X	X			
SP	X	X		X	X	X	X	X	X		X	X	X	X	X	X	X	X
SV	X	X		X	X	X	X	X	X		X	X	X	X	X	X	X	X
T	X	X		X	X	X	X	X	X		X	X	X	X	X	X	X	X
UV	X	X		X	X	X	X	X	X		X	X	X	X	X		X	X
U	X	X			X	X	X					X		X			X	X
UD	X	X		X	X	X	X					X		X			X	X
Carpool	X	X	X	X	X	X											X	X
Vanpool	X	X			X	X	X					X		X			X	X

**Notes:**

- 1) Off-Peak L1E and L2E employee permits are valid in the B, C and DD between 7 a.m. to 9 a.m. and after 2:30 p.m.
- 2) CD permits are valid in Coliseum Deck, Dan Allen Deck, Partners Way Deck, Toxicology Deck, MRC Deck and West Deck after 3 p.m., and in the CVM North Lot at any time.

## 2.3 Student Parking Permits

2.3.1 Per North Carolina General Statute 16-44.1,d – No permit to park shall be issued until the student requesting the permit provides the name of the insurer, the policy number under which the student has financial responsibility and the student certifies that the motor vehicle is insured at the levels set in G.S. 20-279.1(11) or higher. This subsection applies to motor vehicles that are registered in other states as well as motor vehicles that are registered in this State pursuant to Chapter 20 of the General Statutes.

### 2.3.2 Eligibility:

- a. Residential and commuter students are only eligible to receive parking per Section 2.3.3.
- b. Students are not eligible to use visitor permits in lieu of purchasing a student parking permission.
- c. All students are eligible to request parking based on space availability. All students are eligible for bicycle and motorcycle parking permits.

- d. Overnight parking is prohibited in commuter parking areas.
- e. Student permits are only sold on a semester and summer session basis, with the exception of RH.
- f. Student permits may be canceled and returned for a prorated refund via ~~form submission~~ the Cancel A Virtual Permit form on the Transportation website. Refund amounts shall be prorated based on the week the permit is canceled.
- g. Students living in the following locations are not eligible for an on-campus parking permit based upon proximity to the University:
  1. Students living along Hillsborough Street between Rosemary Street/Shepherd Street and Cox Street/Woodburn Road, ~~including Stanhope Student Apartments (3001—1114 Hillsborough Street), 2604 Hillsborough (2604 Hillsborough Street).~~
  2. Students living north of Hillsborough Street and south of Clark Avenue between Enterprise and Horne Streets.
  3. Students who reside in University Towers (111 Friendly Drive), Valentine Commons (3009 ME Valentine Drive), and College Inn (2717 Western Blvd.)
- h. Transportation reserves the right to revoke parking privileges-permits if a student is found ineligible for parking even after a permit is issued.

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### 2.3.3 Student Parking Permits:

Eligible students may request parking permits that are applicable to their residence location or commuter status. Permits are issued based on availability.

Resident Students	Applicable Parking Permits
Wolf Ridge	RC
North Hall	RE, RS
Watauga, Syme, Gold, Welch	RE, RS
Berry, Becton, Bagwell	RE, RS
Wood, Alexander, Owen, Turlington, Tucker	RE, RS
Metcalf, Bowen, Carroll	RE, RW, RS
Lee, Sullivan, Bragaw	RW, RS
Greek Village	GV
E S King Village and Western Manor	RH, CB, CC, DD, CD,
Avent Ferry	RF
Wolf Village	RV
Commuting Students	Applicable Parking Permits
Commuting Students (Including Graduate Students)	CC, CB, CD, DD, F, L, W, V

2.3.4 Student parking permit types are valid in the parking zone area as indicated below:

Valid Permit Area(s) for Each Permit Type																
Permit	CC	CB	CD	DD	F	GV	RF	RC	RD	RE	RH	RS	RV	RW	V	W
AH	X	X	X	X	X	X	X	X		X	X	X	X	X	X	X
CC	X											X				
CB		X			X						X					
CD			X								X					
DD				X							X					
F					X											
GV						X										
RF							X									

RC									X								
RD							X	X	X	X	X	X	X	X			
RE										X							
RH											X						
RS												X					
RV													X				
RW														X			
V															X		
W																X	
GL						X											
SL	X	X	X	X	X	X	X	X		X	X	X	X	X	X	X	X
Carpool	X	X	X	X	X										X	X	

**Notes:**

- 1) Off-Peak L student permits are valid in CB, CC, CD, DD, F and W areas between 7 a.m. to 9 a.m. and after ~~2:30~~ 3 p.m.
- 2) CB permits are valid in Coliseum Deck, Dan Allen Deck, Partners Way Deck, Toxicology Deck, MRC Deck and West Deck from 7 a.m. to 9 a.m. and after 3 p.m.
- 3) CC, CD, DD and W permits are valid in Coliseum Deck, Dan Allen Deck, Partners Way Deck, Toxicology Deck, MRC Deck and West Deck after 3 p.m., and in the CVM North Lot at any time.
- 4) A GL permit must accompany a valid commuter deck permit (CB, CC, CD, DD, F or W) in Greek Village parking areas.
- 5) TC – Auxiliary permit for active ROTC students that may be purchased in conjunction with a residential (RC, RE, RF, RH, RS, RV, RW) or commuter (CC, DD, F, GV, V, W) permit. Provides parking in the Coliseum Deck between 7 a.m. and 9 a.m.

## 2.4 Other Permits

### 2.4.1 Permits for University Departments

- ~~Service, Academic and Administrative d~~Departments may purchase UD (Universal Departmental) permits for employees to gain access to parking areas outside of their personal permit area. This permit may not be used to provide employees with long-term or permanent parking in lieu of an annual or temporary employee permit. This permit may not be used by visitors, guests, vendors, contractors or students, use while conducting University related business. They are not to be used while parked at principal work location. The UD permit is only to be used when conducting University business and not for personal parking.
- Service departments may purchase SV permits for State-Licensed vehicles used to provide service as defined in Section 1.1.46 of this Ordinance. SV permits allow parking in designated SV spaces, or any unreserved parking space on campus and allows use of short term loading/unloading spaces for up to 30 minutes.
- Departments may purchase Loading/Unloading permits to facilitate short-term departmental loading and/or unloading needs. B zone gate access is included with these permits. The permit validates parking up to 30 minutes in designated Loading/Unloading spaces. When displayed on a state-licensed vehicle this permit validates long-term parking on the top level of Coliseum, Dan Allen, West or Partner's Way decks.
- All university equipment parked on property shall have a license plate, UE (University Equipment) sticker, provided by Transportation and/or CAM's number displayed on equipment.
- Service provider permits may not be purchased by University departments for employee use at their primary work location.

2.4.2 Permits and Fees for Electric Vehicle Charging Stations: ~~Vehicles parked in EV (Electric Vehicle) Charging Stations may purchase an EV access permit in addition to the appropriately designated University parking permit for the area in which the EV station is located\*.~~

- ~~Permitted vehicles that do not have an EV access permit but who have specifically registered their EV with the Transportation Department will receive an hourly use fee.~~

- ~~b-a. All visitors using an EV station must pay the visitor hourly rate for use of the stations. Parking in EV charging spaces while disconnected will be subject to citation.~~
- ~~b. All users except EV permit holders are responsible for appropriate usage fees while parked at the charging location between the hours of 5 p.m. and 7 a.m. weekdays and during weekends. Use of the charger spaces is limited to four (4) consecutive hours per day and the vehicle must be actively charging while parked. All permits and fees are in effect any time as they apply the entire day and every day of the year.~~
- ~~c. Use of each EV charging space over four (4) consecutive hours will be subject to an hourly surcharge~~
- ~~d. Only existing EV permit holders may purchase an EV Permit in addition to the appropriately designated University parking permit (excluding the Park-and-Ride Permit), for the area in which the EV charging station is located.~~
- ~~e. Permitted vehicles that do not have an EV Permit, but who have specifically registered their EV with the Transportation Department through an approved ChargePoint Connection Request, will receive a discounted hourly rate. Monthly parking permits and Park-and-Ride Permits are not eligible for the discounted hourly fee.~~
- ~~f. All EV charging space users not satisfying d and e will be charged the full rate.~~
- ~~e-g. Refer to the rate schedule listed on the Transportation website.~~

~~\*Only existing EV permit holders may purchase an EV permit.~~

#### 2.4.3 Permits for Service Providers and Cartage

- Companies delivering supplies and materials on campus are not required to purchase a parking permit if they have a visible company logo displayed on the vehicle and if the vehicles are parked in an unreserved parking space or designated Loading/Unloading space within the time limits of the space. Vehicles may not pull up on curbs, sidewalks, landscape areas, other no parking areas or block traffic.
- Representatives, vendors and service providers must purchase a parking permit or pay to park in visitor parking.
- Public utility companies performing repairs or surveys of utility infrastructures are not required to purchase a parking permit but must notify Transportation in advance of any work done and must have a visible company logo on their vehicle. Vehicles parked in no parking areas are subject to citations and fines.

#### 2.4.4 Special approval is required for the following permits:

Parking Permit	Authorization Required
AS / T	Vice Chancellor of Finance and Administration
SP / SV / U / UD / UV	Transportation
AH (Accessibility)	Transportation
R (Retirees only)	Transportation/Verification from Payroll
RD	Transportation/University Housing/Fraternity and Sorority Life
SL	Transportation/DASA

#### 2.4.5 Carpools and Vanpools: ~~Individuals who wish to purchase a carpool permit must apply with Transportation. Individuals who participate in a GoTriangle vanpool apply through that agency.~~

- Carpools
  - Individuals who wish to ~~purchase form~~ a carpool ~~permit must apply via Transportation, should contact Transportation for information regarding carpool eligibility and registration procedures.~~
  - Members of carpools are required to follow all procedures and regulations according to this Ordinance with the following modifications:
    - All student members must not live within one-quarter mile of a Wolfline stop ~~and reside within a reasonable vehicular route between each member's home to campus.~~

ii. Students living in the following locations are not eligible for a carpool permit based upon proximity to the University:

1. Students living along Hillsborough Street between Rosemary Street/Shepherd Street and Cox Street/Woodburn Road.
2. Students who reside in University Towers (111 Friendly Drive), Valentine Commons (3009 ME Valentine Drive) and College Inn (2717 Western Blvd.)

iii. Each member of a carpool must register their own separate vehicle with Transportation.

iv. One parking privilege shall be issued to the carpool. The carpool permit only allows one vehicle parking on campus each day.

1. When multiple vehicles from the same carpool are on campus on the same day without using a daily parking permit or hourly-pay-lot a misuse of carpool permit citation will be issued to each vehicle in violation.

iii.a. Misuse of carpool citations are delivered via email the business day after the violation.

v. Members who need to drive alone occasionally may receive daily parking permits/privileges in zones assigned by Transportation. ~~Privileges may not exceed twenty-four daily privileges for employees and twelve daily privileges for students during the permit cycle.~~

1. Employees may receive a maximum of twenty-four permits per fiscal year in zones assigned by Transportation. Daily permits do not roll over at the end of the fiscal year.

iv-2. Students may receive a maximum of six permits for the Fall semester and six permits for the Spring semester in zones assigned by Transportation. Daily permits do not roll over between semesters.

3. Transportation reserves the right to limit carpool assignments, refuse or revoke carpool permits that do not meet the guidelines, intent of the program or that were fraudulently submitted.

b. Vanpools

1. Individuals who wish to participate in a vanpool must apply through GoTriangle.

3-2. Vanpools must register their vanpool vehicle with Transportation for a free parking permit prior to parking on campus.

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#### 2.4.6 Accessibility Parking

Any employee (including employees of non-university/corporate partners or employees of other entities located within the University) or student who, because of a short-term or permanent disability, requires a vehicle on campus, must apply for a parking permit to park in an accessible space. The individual is responsible for providing Transportation with all information required to process and review their request for an exception due to disability.

Student requests will be reviewed by Transportation with assistance from the Disability Resource Office. All possibilities for accessible travel for the student shall be considered and a decision shall be made for the best alternative. A student may be issued an AH permit if a need is documented requiring access to employee parking areas to attend classes. Temporary parking for up to 2 weeks can be requested, if more than 2 weeks is needed, a student must have a state-issued placard.

A current state-issued accessibility placard, together with a valid University-issued permit, are required for individuals to park in a designated accessible space on campus. The individual's assigned University permit must be valid for that zone/area. Individuals must provide a copy of their state-issued disability placard to Transportation. Individuals who falsify or use another individual's state-issued disability placard for their personal use to park on campus are subject to citation and loss of parking privileges.

#### 2.4.7 Student Leader Permits

- a. Division of Academic and Student Affairs vets and approves student requests for student leader permits.
- b. Permits for new leaders shall be issued only after the outgoing leader for that position has returned the previously assigned permit.
- c. The SL permit is valid in student resident and commuter parking areas.
- d. The Student Body President is eligible for a Trustee permit.
- e. Students must return their SL / Trustee permit at the conclusion of their elected term.

#### 2.4.8 Permits for Non-Student Residents of E.S. King Village and Western Manor

Non-Student residents who live at E.S. King Village or Western Manor must ~~purchase~~display a valid University parking ~~privilege/virtual~~ permit for their vehicle to park in these areas.

#### 2.4.9 Permits for Non-Resident Fraternity and Sorority Life Members

Fraternity and Sorority Life members who do not reside in a Greek house located in Greek Village, but are required to take meals and attend meetings inside normal parking enforcement hours, may either purchase a GL auxiliary parking ~~permission~~permit in addition to their valid university commuter permit or purchase hourly parking. Students with V (Varsity) permits, or any student resident permit, may not purchase the GL permit.

#### 2.4.10 Non-University Apartment Shuttles

Non-University apartment shuttles that provide bus shuttle services for their residents, between the residential areas and campus, must annually purchase a bus shuttle permit for each vehicle and provide proof of insurance by August 1. The minimum bodily injury coverage is \$1.5 million per incident for less than 15 passengers and \$5 million per incident for 15 passengers or more. Violation of this section may result in fines and restrictions for serving campus.

#### 2.4.11 Board Members Permits

Specific-use permits are issued to serving members of the: Board of Trustees of the University; Board of Governors of The University of North Carolina; ~~Board of Directors of UNC Health~~; and other University affiliated boards, as specified by the Chancellor, through ~~his/her~~their designee(s).

Vehicles displaying these permits may park in any unreserved zoned space and in any service space. Normally these permits shall not be valid for controlled-access zones.

### 2.5 **Permit Costs**

The Board of Trustees hereby directs the Director of Transportation to collect parking fees for parking permits as follows:

<b>Employee/Department/Non-University Permits</b>		
<b>July 1 – June 30</b>		
<b>Permit</b>	<b>Description</b>	<b>FY 22/23</b>
		<b>Annual Fee</b>
A4	Holladay Hall Reserved Lot	\$1,248
AS	Assigned Space Individual	\$1,428
AS	Assigned Space Department	\$2,040
B	North Campus - Employee	\$528
<del>C1</del> <u>E</u>	Employee <u>C</u>	\$387



CDE	Coliseum Deck-Employee	\$480
<del>DDE</del>	<del>Dan Allen Deck-Employee</del>	<del>\$480</del>
EV	Electric Vehicle Charging Decal	\$120
L1E/L2E	Off Peak (Per Semester)	\$80
LZ	Loading Zone (Departments Only)	\$45
M	Motorcycle	\$50
R	Retired	\$100
SHU	Apartment Shuttle	\$250
SP	Service Provider (off campus)	\$768
SV	Service Vehicle	\$560
T	Trustee	\$65
UV	University Vehicle	\$528
U/UD	Universal ( <del>F</del> aculty and <del>S</del> taff)/Universal Department	\$528
C4	Corporate Partner	Negotiated Market Rate
<del>ECP</del>	<del>Employee Carpool</del>	<del>Shared cost of permit</del>
<del>VP</del>	<del>Vanpool</del>	<del>\$0</del>
<b>Student Permits August 1-June 30</b>		
<b>Permit</b>	<b>Description</b>	<b>FY 22/23 Semester Fee</b>
AH	Accessible Parking <del>Permit</del>	\$210
CC	Centennial Decks - Commuter	\$210
CB	Centennial BioMedical (CVM) Deck – Commuter	\$210
CD	Coliseum Deck - Commuter	\$210
DD	Dan Allen Deck - Commuter	\$210
EV	Electric Vehicle Charging <del>Decal (Academic Year Annual Fee)</del>	\$120
F	Fringe - Commuter	\$185
GV	Greek Village - Commuter/Resident	\$220
L	Off Peak Student ( <del>Per Semester</del> ) - Commuter	\$80
M	Motorcycle - Commuter/Resident	\$50
RF	Avent Ferry - Resident	\$220
RC	Wolf Ridge - Resident	\$220
RD	Resident Director	\$240
RE	East Campus-Resident	\$220
RH	ES King or Western Manor Resident (Annual Fee)	\$440
RS	Resident Storage - Resident	\$220
RV	Wolf Village - Resident	\$220
RW	West Campus-Resident	\$220
SL	Student Leader	\$210
V	Varsity Lot - Commuter	\$105
W	West Deck - Commuter	\$210
GL	Greek Life Auxiliary <del>Decal</del> (Academic Year)	\$10

SCP	Student Carpool Permit	Shared cost of permit
S1 or S2	Summer Session 1 or 2- <del>Permit -- Commuter/Resident or Commuter</del>	\$50
SS	Full Summer- <del>Permit - Commuter/Resident or Commuter</del>	\$75

## 2.6 Temporary Parking Privileges

2.6.1 Authorized parkers who drive a temporary (i.e. rental or loaner, etc.) vehicle to campus may register that vehicle as their primary vehicle for the duration of time the vehicle is used to park on campus. A temporary vehicle must be registered prior to parking on campus and must be parked in the assigned parking area.

## 2.7 Affixing/Displaying the Permit-~~(Automobiles)~~

2.7.1 Where physical permits are required, the following guidelines must be used to display the permit:

- Hang Tag permits must be placed on the rearview mirror so that the permit number faces out. In vehicles without suspended mirrors, place permit number side up on lower left (driver) side of the dashboard.
- A violation of this section (Improper Display of Permit) may result in a citation.

## 2.8 Permit Replacement

2.8.1 Replacement: If a permit holder returns an identifiable portion of a physical permit, including the number of the permit and the permit is registered to that individual, they may receive a replacement free of charge.

### 2.8.2 Charges for Replacement of Physical Permits

- If a permit has been lost or stolen, the person to whom the permit was registered may receive a replacement permit for a processing fee of \$10.
- A lost or stolen permit report must be filed with Transportation prior to replacement.
- If a lost/stolen permit is found, it must be returned to Transportation.

## 2.9 Unlawful Transfer or Use on Unauthorized Vehicle

2.9.1 Parking ~~privileges~~, permits and access control devices remain the property of Transportation and, as such, parking permits, replacement permits and access control devices may not be given, sold or traded to another person. Parking ~~privileges~~, permits and access control devices may only be displayed on the vehicle(s) to which they are registered.

2.9.2 Displaying and/or possession of a lost/stolen permit shall result in a fine, immobilization, loss of parking privileges for up to one year, restitution cost of the permit, loss of gate access and/or other judicial actions as applicable.

2.9.3 A violation of this section (Unlawful transfer or Use on Unauthorized Vehicle) may result in a fine, loss of parking privileges for up to one year and/or restitution of said permit.

## 2.10 Forging, Counterfeiting or Altering of Permits

2.10.1 It is a violation to forge, counterfeit or alter a parking permit or vanity plate in any manner, way, shape or form.

2.10.2 A violation of this section (Forging, Counterfeiting or Altering permits) shall result in a fine, loss of parking privileges for up to one year, restitution of the permit cost from beginning of the academic year up through recovery date of the counterfeit permit and/or other judicial actions as applicable.

## **2.11 Presenting False Information**

2.11.1 It is a violation to present, attempt to present or conspire to present information that an individual would have reason to believe is false, to any employee or agent of Transportation for the purpose of obtaining a permanent or temporary parking permit, maintaining a parking permit, processing a petition/appeal or the purpose of deceiving any employee or agent.

2.11.2 Vehicles parked on campus must display a current valid state-issued license plate on the outside of the vehicle. Vehicles with obscured or blocked license plates or VIN numbers or vehicles with no license plates may be immobilized or towed. Vehicles that are backed into spaces or pull through spaces, where their license plate is not visible from the drive-lane, are subject to citation.

2.11.3 A violation of this section (Presenting False Information) may result in a fine and/or loss of parking privileges for up to one year.

## **3. LOW SPEED AND TWO OR THREE WHEELED VEHICLES/MOTOR DRIVEN CYCLES, MICROMOBILITY DEVICES AND LOW SPEED DEVICES**

### **3.1 Motorcycles/ Mopeds/Scooters**

3.1.1 Motorcycles and mopeds must have a valid motorcycle parking ~~credential~~ permit, from Transportation, to park on campus and must park in designated motorcycle parking spaces. Failure to register the vehicle may result in citation; a motorcycle or moped deemed abandoned may be impounded.

3.1.2 Motorcycle permits may not be used as part of a carpool.

3.1.3 Motorcycles and mopeds are prohibited from operating or parking on sidewalks, plazas, in pedestrian safety zones and at bike racks. Motorcycles and mopeds may not be parked or stored in a campus building.

3.1.4 Motorcycles and mopeds found in violation of this ordinance may be issued citations, fines, booted and towed. Personally owned scooters/e-scooters require bike permits and should be parked at bike racks.

~~3.1.5 Battery-operated vehicles, including scooters and bikes, may not be operated, charged, stored or parked inside a campus building.~~

### **3.2 Bicycles, Scooters and Other Micromobility Devices**

3.2.1 For the purpose of this Ordinance, micromobility devices (hereafter referred to as devices) are defined as either manually operated or electric bicycles, scooters, skateboards, onewheels, segways, hoverboards or other similar devices. ~~bicycles shall be deemed vehicles and cyclists shall be subject to the provisions of this Ordinance.~~

3.2.2 ~~Bicycles must be parked and/or secured only to bicycle racks. They must not be parked in any manner which could impede the flow of pedestrian or vehicular traffic.~~ All devices, except shared dockless mobility devices, must be parked and/or secured only to bicycle racks or dedicated parking infrastructure.

3.2.3 Devices must not be parked in any manner which could impede the flow of pedestrian or vehicular traffic.

~~3.2.43~~ Registration of Bicycles, e-Bikes and e-Scooters: All bicycles, e-bikes and e-scooters which are operated, parked or stored on the campus by any employee, student, or non-university/corporate partner must be registered ~~annually~~ with Transportation. ~~P~~Bicycle permits are required and are not transferable (either between persons or assigned bicycle/e-bike/e-scooters). If a ~~bicycle~~ permit becomes damaged or if the owner acquires a new bicycle, e-bike or e-scooter then the owner should obtain a replacement permit from Transportation. There is no charge for a permit. Permits must be visibly displayed on the bicycle, e-bike or e-scooter.

~~3.2.54~~ DeviceBicycle Impounding

- a. Any ~~devicebicycle~~ may be impounded for lack of registration/~~or for~~ no permit, creating a safety hazard due to where or how it is parked ~~in areas not deemed for bicycle parking~~ or if ~~the device~~such bicycle appears to have been abandoned. Transportation is not responsible for the cost of the cut lock due to impoundment.
- b. In the case of any impounded registered devicebicycle, notice shall be sent within 15 working days after impounding to the registered owner.
- c. In the case of any impounded unregistered devicebicycle, Transportation shall make reasonable inquiry to identify the owner or the person entitled to possession thereof and shall, within 15 working days after such impounding, provide ~~written~~ information to Campus Police specifying: 1) the location where the devicebicycle was impounded, and 2) the color of the devicebicycle.
- d. Any impounded devicebicycle, which is not claimed within ninety (90) days after notice, shall be delivered to the North Carolina State University Surplus Property Office for sale in accordance with North Carolina State University procedures.

~~3.2.5~~ Operation of a Bicycle — Required Adherence to Traffic Laws: Every person operating a bicycle shall do so in adherence with traffic control devices and rules of the road applicable to motor vehicles under North Carolina state laws as prescribed in the General Statutes of North Carolina Chapter 20, Motor Vehicles and these Parking and Transportation Ordinances for North Carolina State University (see section 6.0 Traffic Regulations). Persons who violate this subsection are subject to fines/citations.

~~3.2.6~~ Operation of a bicycle in pedestrian safety zones: Cyclists are permitted, though not encouraged, to operate their vehicle in pedestrian safety zones provided that 1) pedestrians are given the right-of-way, 2) vehicles are operated at speeds that do not endanger pedestrian or cyclist safety, 3) vehicles are dismounted in areas of pedestrian congestion. Persons failing to safely navigate these pedestrian areas are subject to fines/citations.

~~3.2.7~~ Operation of a bicycle in dismount zones: Cyclists must dismount their vehicle in a dismount zone. Persons who violate this subsection are subject to fines/citations.

~~3.2.68~~ Operation of a bicycle-device in buildings: ~~Users~~Cyclists may not ride ~~bicycles-devices~~ in buildings.

~~3.2.7~~ Devices shall be considered a means of transportation on the North Carolina State University campus. In point-to-point progression, ollies (the event of the rider jumping the device from the ground) and manuals (where only two wheels remain in contact with the ground in an exhibition of balance) shall be considered legal activities.

~~3.2.8~~ The use of devices on all of North Carolina State University shall be allowed beyond a 50-foot radius surrounding all school buildings and as a means of point-to-point transportation as defined above. As such, obstacles such as staircases, ledges, benches and flower planter shall be off limits to the riders due to the inherent destruction of property that may result from such activities.

~~3.2.9~~ Grinding (i.e., frictional contact between any part of the skateboard or device and a ledge, plant or bench) shall be illegal due to applicable damage to university property. Certain obstacles may be set up by campus recreation for permitted use outside of parking and pedestrian areas.

3.2.10 Violations of this regulation by students, faculty or staff shall be enforced in accordance with current University guidelines for violations of the University *Student Code of Conduct* or the University disciplinary policy for employees. Individuals who violate this regulation and are not affiliated with the University may be trespassed from the University. In addition, the device may be temporarily confiscated for possible use in a University hearing.

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3.2.11 Persons who violate this section 3.2. are subject to fines/citations

3.2.12 Violation of section 3.2 by visitors may result in the person being asked to leave campus. Future violations or failure to leave the campus may result in an arrest for trespassing. The device may be seized for use as evidence in a criminal proceeding.

3.2.13 Shared mobility devices may be subject to additional requirements as defined in dedicated agreements between Transportation and the service providers.

### **3.3 Skateboards/e-Skateboards/Roller Skates/In-line Skates/Segways/Hoverboard**

3.3.1 Skateboards, e-skateboards, roller skates, inline skates, Segways and hoverboards shall be considered a means of transportation on the North Carolina State University campus. In point-to-point progression, ollies (the event of the rider jumping the device from the ground) and manuals (where only two wheels remain in contact with the ground in an exhibition of balance) shall be considered legal activities.

3.3.2 The use of skateboards, e-skateboards, roller skates, inline skates, Segways and hoverboards on all of North Carolina State University shall be allowed beyond a 50-foot radius surrounding all school buildings, and as a means of point-to-point transportation as defined above. As such, obstacles such as staircases, ledges, benches and flower planters shall be off limits to the riders due to the inherent destruction of property that may result from such activities.

3.3.3 Grinding (i.e., frictional contact between any part of the skateboard and a ledge, plant or bench) shall be illegal due to applicable damage to university property. Certain obstacles may be set up by campus recreation for permitted use outside of parking and pedestrian areas.

3.3.4 Skaters or operators of Segways and hoverboards must be responsible in consideration of pedestrians and vehicular traffic. Reckless operation, whereby the rider upholds no concern for the safety of others, including the clinging of skateboarders to a vehicle for travel and obstructing pedestrian and vehicular traffic, constitute violations of acceptable use.

3.3.5 Violations of this regulation by students, faculty, or staff shall be enforced in accordance with current University guidelines for violations of the University *Student Code of Conduct* or the University disciplinary policy for employees. Individuals who violate this regulation and are not affiliated with the University may be trespassed from the University. In addition, the skateboard, roller skates, in-line skates, Segway or hoverboard may be temporarily confiscated for possible use in a University hearing.

3.3.6 Persons who violate this section 3.3 are subject to fines/citations.

3.3.7 Violation of section 3.3 by visitors may result in the person being asked to leave campus. Future violations or failure to leave the campus may result in an arrest for trespassing. The skateboard, e-skateboard, roller skates, in-line skates, Segway or hoverboard may be seized for use as evidence in a criminal proceeding.

### **3.4.3.3 Low Speed Vehicles (Gators, Kubotas, Mules, Golf Carts)**

3.34.1 Authorized Use - Acquisition, use and parking is limited to University departments and University contractors with a valid business need. Departments or contractors operating gators, mules or golf carts are expected to comply with all provisions of this document. Personally owned gators, mules or golf carts are prohibited from operating on university property. Any exceptions must be approved by Transportation.

3.34.2 Valid Business Need - Defined as: transporting personnel, equipment and/or supplies for University purposes when other transportation means are unavailable or problematic; or transporting employees, students, and/or guests with temporary or permanent disability-related needs.

3.34.3 Registration - All Low Speed vehicles are required to be registered with Transportation. Transportation provided decal must be displayed on the vehicle to provide for identification.

3.34.4 Approved and Prohibited Areas – Low speed vehicles, gators, mules and golf carts may travel on University roads, streets and in University parking lots. They may be operated on sidewalks provided that pedestrians have the right-of-way and vehicles are operated at speeds that do not endanger pedestrian safety. Generally, these vehicles should not be operated in areas of pedestrian congestion or on sidewalks during times of class change. Persons failing to safely navigate these pedestrian areas are subject to fines/citations.

Additionally, these vehicles should not be operated on the grass except when necessary for a temporary detour. These vehicles may not be operated on streets or roads where the speed limit exceeds 35 miles per hour, except to cross such street or road.

3.34.5 Parking – Low speed vehicles, gators, mules and golf carts must be assigned a virtual parking permit or display a valid University parking permit for the assigned appropriate space or zone when utilizing a parking space. Parking is prohibited on sidewalks and grass in a manner that blocks any pedestrian access or route.

3.34.6 Operation – Low speed vehicles must comply with G.S. 20-121.1.1 to drive on University streets. Operators shall operate low speed vehicles, gators, mules and golf carts in compliance with all applicable laws and University traffic and parking rules.

3.34.7 Impoundment – Violation of policies set forth in this ordinance, may result in citations, fees, device impoundment and/or the device being towed.

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#### **3.53.4 Personal Assistive Mobility Device**

3.45.1 An electric personal assistive mobility device may be operated on the public highways, sidewalks and greenways. A person operating an electric personal assistive mobility device on a sidewalk, roadway or greenway shall yield the right-of-way to pedestrians.

#### **3.63.5 Impoundment**

3.56.1 Bicycles and scooters of any kind are to be stored in an appropriate manner at bicycle racks. Motorcycles and mopeds are to be stored in designated motorcycle spaces. Those deemed to be stored in a manner that creates a safety issue or inhibits pedestrian movement may be impounded by Transportation.

### **4. PARKING REGULATIONS**

#### **4.1 Permit Enforcement**

4.1.1 A valid parking ~~permit~~credential is required to park in permit designated areas during enforcement times. Permit holders must pay the required fee for time parked in pay-by-plate locations.

4.1.2 Permit enforcement for any non-reserved space/area is between the hours of 7 a.m. and 5 p.m. Monday through Friday. Permit enforcement for RC, RE, RV, RS, RF and RW is 7 a.m. to midnight, Monday through Thursday and 7 a.m. to 5 p.m. on Friday.

The Hillsborough East and West Lots require a B permit from 7 a.m. to 5 p.m. Monday through Friday, and any valid University permit at all other times. This lot is enforced 24 hours a day, 7 days a week.

Valid permits are required for the areas and times listed in this section except during University employee holidays and when the University is closed.

4.1.3 Parking enforcement for reserved spaces is twenty-four hours a day, seven days a week including University holidays and when the University is closed. At all times, the appropriate permit for the reserved space/area/lot must be displayed on the vehicle.

4.1.4 Permit Enforcement will be in place for gated areas listed below, even if the gate is raised or malfunctioning.

- a. 7:00 a.m. – 5:00 p.m., Monday – Friday: Permit B Area via Stinson Drive, Yarborough Drive, Brooks Avenue, Lampe Drive, Founder Drive.
- b. 7:00 a.m. – 8:00 p.m., Monday – Friday: Permit B Area in Peele Lot via Watauga Club Drive.
- c. 24 hours a day, 7 days a week: Resident East (RE) in Coliseum Deck via Dunn Avenue.
- d. 24 hours a day, 7 days a week: Holladay Hall Lot via Watauga Club Drive.

4.1.5 Specifically designated Client/Visitor Spaces are for use by individuals utilizing business services of the adjacent building and not for general employee parking. Noted time frames apply.

4.1.6 Pay-by-plate Locations shall be enforced 7 a.m. to 5 p.m. Monday through Friday.

4.1.7 A vehicle may receive citations daily until violation(s) are corrected.

4.1.8 A violation of section 4.1 shall result in a fine and/or booting/towing.

4.1.9 In response to the University designation of adverse weather and other emergency conditions, enforcement will operate in the following manner:

- a. Condition 1: Standard enforcement.
- b. Condition 2: Permit and pay lot enforcement is suspended
- c. Condition 3: Permit and pay lot enforcement is suspended

## **4.2 Areas receiving 24 Hour Enforcement**

4.2.1 Chancellor's residence: No person shall park a vehicle at the Chancellor's residence, 1570 Main Campus Drive, except for the Chancellor, his/her family and their visitors or invited guests.

4.2.2 Fire Lanes: Certain campus areas are designated as "fire lanes" and carry a more severe penalty, including a fine and 24-hour towing, for blocking these zones. Fire lanes are designated with pavement markings and/or signage.

4.2.3 Fire Hydrants: Parking in a manner that blocks access to any fire hydrant, regardless of the presence of special "fire lane" designation, is a violation.

4.2.4 Stand pipes: Parking in such a manner that blocks access to any standpipe or sprinkler system is a violation.

4.2.5 Barrier Posts: Parking in front of or beyond removable barrier posts is a violation.

4.2.6 Street Access: Certain streets, lanes or curbs may be designated by Transportation as fire lanes for other life safety reasons, such as high rise building access, fire truck turning radius, ambulance access, etc.

4.2.7 Access areas to Accessibility Parking: Parking in a manner that blocks a curb cut, path and/or access point to an accessibility parking space. Parking illegally in an accessible parking space or blocking access to such a space is subject to 24-hour enforcement. This includes a fine and booting/towing.

4.2.8 Violations listed in section 5.1.2 may be enforced 24 hours a day.

#### **4.3 Parking Restrictions**

4.3.1 A vehicle must always be parked in the manner and direction indicated by the parking markings and within the confines of the parking space. In all spaces, vehicles must park "head-in" with the rear of the vehicle facing the drive lane and a valid state issued license plate displayed on the rear bumper of the vehicle. Vehicles that pull through or back into a space must display a front license plate.

4.3.2 No vehicle parked on campus shall:

- a. be displayed for sale
- b. have maintenance performed on it, including washing, greasing, or repairing the vehicle except in the case of repairs necessitated by an emergency, and only then if the vehicle is in a marked space and has been reported to Transportation
- c. be exempted from ticketing because a note has been left on the vehicle windshield or flashing lights have been left on
- d. have a trailer attached to it when parked. Trailers may not park on campus without prior authorization from Transportation
- e. park in an unmarked or hatched area or encroach its wheels into another parking space

4.3.3 No Parking Areas: It shall be unlawful for any person to park a vehicle on the campus in any area or lot except in spaces marked or designated for parking. This includes drive lanes and driveways, intersections, landscape areas, bus stop/zone and blocking of any pedestrian route or accessible aisle or route.

4.3.4 A violation of this section 4.4 shall result in a fine and the vehicle is subject to towing.

#### **4.4 Pay-By-Plate Locations/Pay Stations/Pay Devices**

4.4.1 Any vehicle may park in designated pay-by-plate locations. Pay-by-plate locations are monitored by Parking Enforcement.

4.4.2 No person shall park a vehicle in a pay-by-plate location without making full payment for time. Payment for time parked in a pay-by-plate location must be paid at the time the vehicle parks in a space. No refunds are issued for unused time. Parking permits, including visitor permits, are not valid in pay-by-plate locations.

4.4.3 Parking fees in hourly pay-by-plate locations are charged for the initial sixty (60) minutes of parking and then any portion of an hour thereafter. Daily rates apply to vehicles parked continuously in a lot or space for 7 hours or longer. Customers are responsible for entering the correct vehicle license plate number in pay-by-plate locations.

4.4.4 A violation of this section shall result in a fine.

#### **4.5 Timed Zones**



4.5.1 It shall be unlawful for any vehicle to remain in a space or area with a designated time limit for more than the stated time.

4.5.2 A Violation of this section shall result in a fine.

4.6 Prohibited Use of Streets and Transportation Facilities

4.6.1 It shall be unlawful for any person, firm or corporation to use the streets, roadways, alleys, driveways, sidewalks, parking lots or parking areas on the campus for the purpose of:

- a. Advertising any article, commodity, service or event by sign, poster, drawing or photograph, by crying out the same or by using any loudspeaker, musical instrument or noise making device, without expressed, written permission of the University.
- b. Selling or offering for sale any article, commodity or service except by those persons, firms or corporations who are official selling agencies of the University.

4.6.2 Any person or group who wishes to use campus streets or parking areas for any purpose other than normal academic or administrative activities must obtain authorization from the Director of Transportation.

- a. There may be a rental fee charged based on size of lot, length of use and location.
- b. A fee will be assessed for any labor and/or materials provided by Transportation.
- c. A fee will be assessed for cleaning and maintenance if the facility is not returned to its original condition.

~~e- 4.6.3 Parking facility electrical outlets shall not be used to charge personally owned electric vehicle or micromobility device batteries. Violators will receive a "Prohibited Charging of Electric Vehicle/Device at Parking Facility" citation.~~

4.7 Abandoned Vehicles

4.7.1 The Director of Transportation is hereby authorized to remove any vehicle that has been parked illegally for more than ten days or which is determined to be "derelict" under North Carolina General Statute 20-137.7 and dispose of such vehicles as prescribed by North Carolina General Statute 20-137.6 to 20-137.14.

4.8 Blocking Vehicles/Disabled Vehicles

4.8.1 It shall be unlawful to park a vehicle in such a manner to prevent another vehicle from movement.

- a. Inoperable/disabled vehicles must be reported to NC State University Campus Police and/or Transportation.
- b. Inoperable/disabled vehicles left standing in driveways, driving lanes, blocking vehicles or other no parking areas are subject to being towed and fined.

5. ENFORCEMENT

5.1 Fines and Fees

5.1.1 The Director of Transportation is hereby authorized to collect fines and fees in the following amounts for a violation of this Ordinance.

Violation Code	Violation Description	Amount of Fine
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01	Permit not displayed, unregistered vehicle or expired permit	No permit/unregistered vehicle/expired permit	\$4060
02	Concurrent parking	Vehicle parked against the flow of traffic in a parallel parking space	\$2040
03	Permit improperly displayed	Vehicle backed in/pulled through without matching front license plate	\$2010
04	Vehicle parked against traffic flow or rear of vehicle not facing towards drive lane	Parking outside authorized permit area	\$6010
05	Parking outside authorized permit area	Encroachment of two or more spaces	\$40
06	Encroachment of two or more spaces	Unauthorized parking in any reserved space, lot or area	\$12520
07	Unauthorized parking in any reserved space, lot or area	Overtime parking in a time-limited space (LZ, SV and other applicable)	\$3050
08	Overtime parking in a time-limited space (LZ, EV, SV and other applicable spaces)	Failure to pay in a payment required space or pay-by-plate location	\$6020
09	Unauthorized parking in an UE, UV, LZ, EV or SV space	Parking in a no parking area, blocking vehicular/pedestrian flow	\$150
10	Failure to pay in a payment required space or pay-by-plate location	Parking in a fire lane	\$15040
11	Parking in a no parking area	Tailgating through a gate	\$100
12	Parking in a fire lane, blocking vehicular/pedestrian flow	Parking in an accessible space, blocking an accessible aisle, path or curb cut	\$250100
13	Tailgating through a gate	Displaying an unauthorized permit, altering a parking permit or forging a parking permit	\$250100
14	Parking in an accessible space, blocking an accessible aisle, path or curb cut	Overnight parking in a commuter deck/lot	\$25060
15	Displaying an unauthorized permit, altering a parking permit or forging a parking permit	Permit improperly displayed	\$250, plus permit restitution fees and loss of parking privileges20
16	Overnight parking in a commuter deck/Lot	Prohibited Charging of Electric Vehicle or Micromobility Device at Parking Facility	\$640
17	Damages to Facilities / Equipment	Misuse of carpool permit	\$100, Plus repair costs60
18	Concurrent parking		\$60
19	Damages to Facilities / Equipment		\$100
20	Warning for Violation 01		No Fine
21	Warning for Violation 02		No Fine
22	Warning for Violation 03		No Fine
23	Warning for Violation 04		No Fine
24	Warning for violation 05		No Fine
25	Warning for violation 06		No Fine
26	Warning for violation 07		No Fine
27	Warning for violation 1408		No Fine
28	Warning for violation 1509		No Fine
29	Warning for violation 16		No Fine
30	Warning for violation 17		No Fine
31	Warning for violation 18		No Fine
32	Boot removal fee		1 <sup>st</sup> Boot \$50, 2 <sup>nd</sup> Boot \$150 and Subsequent Boots \$250
	1 <sup>st</sup> Boot		\$50
	2 <sup>nd</sup> Boot		\$150
	3 <sup>rd</sup> Boot & >		\$250
40	Bike impound	Micromobility Device Impoundment	1 <sup>st</sup> \$0 / Subsequent \$20
	1 <sup>st</sup>		\$0
	2 <sup>nd</sup> & >		\$20
41	Moped impound	Low Speed Device Impoundment	\$40

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42	Scooter impound	\$40
50	Apartment shuttle violation	<sup>1st</sup> \$400/- Subsequent \$250
	<sup>1st</sup>	\$100
	<sup>2nd</sup>	\$250

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5.1.2 The following violations are enforced 24 hours a day, 7 days a week, 365 days a year:

- Permit improperly displayed ~~(03)~~
- Vehicle parked against traffic flow or rear of vehicle not facing towards drive lane ~~(04)~~
- Encroachment of two or more spaces ~~(06)~~
- Unauthorized parking in any reserved space, lot or area ~~(07)~~
- Overtime parking in a time-limited space (LZ, EV, SV and other applicable spaces) ~~(08)~~
- Unauthorized parking in an UE, UV, LZ, EV or SV space ~~(09)~~
- Parking in a No Parking Area ~~(11)~~
- Parking in a fire lane, blocking vehicular/pedestrian flow ~~(12)~~
- Parking in an accessible space, blocking an accessible aisle, path or curb cut ~~(14)~~
- Displaying an unauthorized permit, altering a parking permit or forging a parking permit ~~(15)~~
- Damages to Facilities/Equipment ~~(17)~~

5.1.3 The State of North Carolina considers your parking ticket a civil fine. Per the State statutes that govern parking fines, the Civil Penalty and Forfeiture Fund, we must submit 80% of the amount collected to the State of North Carolina which gets allocated to the State Public School Fund for distribution by the State Board of Education. NC General Statutes – Chapter 115C, Article 31A – Civil Penalty and Forfeiture Fund

## 5.2 Towing

5.2.1 The Director of Transportation is hereby authorized to have vehicles towed from the campus of the University for any violation of the following:

- unauthorized parking in a space marked 24 hour towing
- a violation of section 4.2.7 “unauthorized parking in an accessibility space”
- parking in a no parking area or fire lane
- unauthorized parking at 1570 Main Campus Drive
- abandoned or stored vehicles
- unauthorized parking in a reserved space and/or lot
- a vehicle that has had an immobilization device placed on it, and remains unclaimed after 36 hours.
- upon evidence of tampering with a boot or threatening to remove a boot
- unauthorized use of permit
- vehicles that pose a health or safety risk to people, other vehicles or facilities

5.2.2 In addition to any fine assessed for a violation of this Ordinance, the owner of a vehicle which is towed from the University is responsible for payment directly to the towing contractor of any towing and/or storage fee charged for such towing.

## 5.3 Vehicle Immobilization

5.3.1 Any vehicle parked in violation of this Ordinance or any parking regulation issued hereunder may be immobilized by use of a wheel boot. If a vehicle is not registered with Transportation, it may be immobilized to obtain identification from the owner/operator.

5.3.2 The Director of Transportation or designee may have vehicles immobilized for any of the following reasons:

- a. Four (4) unpaid citations on a customer's account
- b. Repeat offenders
- c. To obtain identification from the owner/operator
- d. Per section 5.6.3: vehicles that owe \$275 or more in fines/fees

5.3.3 Wheel boots will only be removed by Transportation staff, upon payment of the boot removal fee and all outstanding fines. Vehicles are only released from immobilization Monday through Friday between 7 a.m. and 6 p.m., exclusive of University employee holidays. ~~Contact must be made with Transportation to release the boot before 5 p.m. to have the vehicle released the same day or the vehicle cannot be released until the next business day.~~

5.3.4 Vehicles immobilized for longer than thirty-six (36) hours shall be towed from the University. The owner or custodian of the vehicle shall be responsible for both the boot removal and towing fees, applicable storage fees and accumulated fines. A vehicle shall not be released until all fines and fees are paid.

#### **5.4 Suspension of Parking Privileges**

5.4.1 The Director of Transportation or designee may, in addition to any other penalty, suspend the parking privileges of any individual found to be in violation of the following:

- a. unauthorized use of a physical or virtual permit
- b. counterfeiting or altering of permits
- c. presenting false information
- d. chronic offender(s)
- e. failure to settle outstanding fines and fees
- f. destruction or damage to University property

Chronic offenders are subject to escalating punitive enforcement measures that include, but are not limited to, booting of the vehicle on each subsequent violation, increasing boot removal fees, towing of vehicle on each subsequent violation, revocation of parking privileges and/or (as applicable) referral to the Office of Student Conduct. Employees may be referred to their appropriate administrator.

#### **5.5 Payment of Fines, Fees and Charges**

5.5.1 Payments due to Transportation may be made in the following manners:

- a. Valid one-party checks, money orders, payroll deduction (permanent employees only), debit, credit cards or All Campus Card.
- b. Service Unit Billings - State funds may not be used for payment of parking violations or permits for personal vehicles.
- c. University Cashier - The University Cashier shall accept payments for delinquent student parking violations that have been forwarded to the University Cashier's Office from Transportation.

#### **5.6 Failure to Settle Fines, Fees and Charges**

5.6.1 Failure to settle outstanding transportation fines, fees and/or charges within the required time frame may result in the University's arranging for the collection of fees assessed against faculty, staff, students and visitors in the following manner:

- a. Penalties owed by employees of the University may be deducted from payroll checks.
- b. Penalties owed by students shall be forwarded to the University Cashier for collection in the same manner that other debts owed to the University by students are collected.

- c. Individuals whose fines are not collected through payroll deduction or by the University Cashier's Office shall be forwarded to the North Carolina Attorney General's Office.

5.6.2. Payments are expected for the following:

- a. permit fees
- b. parking violation fines
- c. replacement of returned check
- d. returned check charges
- e. repairs to damaged property
- f. boot removal fees and towing fees
- g. imposed fines and fees

5.6.3 Vehicles that owe \$275 or more in fines/fees will be immobilized using a wheel boot. As per 5.3.3, wheel boots will only be removed by Transportation staff upon payment of the boot removal fee and all outstanding fines.

5.6.4 Permits may not be purchased or issued if unpaid fines or fees are outstanding for an individual or a vehicle being registered.

## 5.7 Appeals

5.7.1 ~~Individuals issued a P~~parking citations may be appealed ~~the penalty~~ within seven (7) calendar days of the date of the citation ~~or letter imposing punishment~~.

~~a.~~ Appeals must be filed online via [ncsu.aimsparking.com](https://ncsu.aimsparking.com) ~~through the Transportation website~~.

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- ~~b-a.~~ All information requested on the appeal form must be provided to constitute a valid appeal.
- ~~e-b.~~ Only those appeals received during the seven (7) calendar day deadline shall be reviewed.
- ~~e-c.~~ Late or incomplete appeals shall not be reviewed and do not require a response.
- ~~e-d.~~ Appellants shall be notified by mail and/or e-mail of the decision to grant or deny their request.

5.7.2 Appeal Rulings:

- a. If the appeal is granted, no further action is necessary.
- b. If the appeal is denied, the appellant may submit a Request for an Appeal Board Hearing.
  - 1. Fine amounts must be paid prior to a Board Hearing request being accepted.
  - 2. Board Hearing requests must be received within seven (7) calendar days of the appeal decision.
  - 3. All information on the appeal form must be provided to constitute a valid Board Hearing Request.
- ~~c.~~ ~~Only appeals that meet the requirements of 5.7.2.b. will be reviewed.~~

5.7.3 Accepted Board Hearing Requests shall be presented before an Appeals Hearing Board. ~~The individual shall be notified in writing of the hearing date, time and location.~~ Each individual is permitted one continuance of their hearing. If the individual is unable to attend, a continuance must be requested at least 48 hours prior to the scheduled date/time. If the requesting individual does not attend the scheduled board hearing, the meeting shall occur in their absence. The board's decision may not be appealed or reviewed. ~~If the individual confirms attendance but does not show up, the Board Hearing will continue in the individual's absence.~~

The decision reached by the AppealsHearing Board is final.

5.7.4 The Appeals Hearing Board shall hear and make decisions for all eligible Board Hearing Requests.

~~The bBoard's decision-judgment is based on information submitted by the individual requesting the board hearing, the citation, previous parking history and these ordinances.:~~

- ~~a. Information provided by the appellant~~
- ~~b. Any information provided by Transportation or Campus Police to include previous violations records~~
- ~~c. These ordinances~~
- ~~d. Motor Vehicle Laws of North Carolina~~
- ~~e. Information contained in the parking violation notice~~
- ~~f. The issuing officer's testimony~~

5.7.5 Appeals Hearing Board membership shall consist of fulltime students, faculty and staff. A representative of Transportation attends each hearing to clarify any parking rules or regulations during the hearing.

5.7.6 Appeals Hearing Board Meetings Structure and Process at Hearings

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~~Each appeal shall be heard and a decision reached by a group of the appellant's peers. \_\_\_\_~~

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- ~~a. A member of the University Legal Counsel may be used as a consultant to answer legal concerns posed by the Appeals Hearing Board.~~
- ~~b. A representative of Transportation may attend each hearing to clarify any operational questions that may arise.~~
- ~~c. a. Appeals Hearing Board shall meet monthly, as the academic schedule allows. When additional hearings are necessary to process appeals, the Appeals Officer shall determine and if additional hearings are necessary to accommodate appeals, the appeal's officer may add hearings, schedule appropriate date and time.~~

5.7.7 Although active participation by legal counsel is not permitted, a third party observer may be allowed. This observer may not actively participate during the hearing process. The appellant must inform the Appeals Officer at least 48 hours prior to their hearing date if they wish to have an observer present and the name of that individual.

## 6. TRAFFIC REGULATIONS

### 6.1 Traffic Control Signs and Devices

6.1.1 The Director of Transportation is responsible for establishing and posting all traffic control signs and devices on campus for the purpose of regulating vehicular operations and speeds for University streets, roads, parking lots, parking structures or anywhere vehicles may travel. These signs/devices may regulate vehicle direction, vehicle stopping or yielding, fire lanes, no parking areas, pedestrian crossings or any other regulatory needs to direct or control the flow of vehicles.

### 6.2 Bicycle Lanes

6.2.1 A portion of roadway designated by signs and pavement marking for exclusive use by bicycles. Motor vehicles are not permitted to use bicycle lanes as travel lanes, parking, stopping or standing.

### 6.3 Penalty for Violation of this Article

6.3.1 The penalty for violation of any regulation prescribed in 6.0 shall be a criminal penalty payable to District Court consistent with General Statute Chapter 20.



## Board of Trustees Consent Agenda University Advancement Committee Naming Opportunities Proposals

April 14, 2023

### Background

As per POL 03.00.02 – Criteria and Procedures for Naming Facilities, Programs and Funds, the act of naming a facility or program shall be that of the Board of Trustees, acting after receiving the recommendation of the Chancellor.

### Recommended Action

Chancellor W. Randolph Woodson recommends to the Board of Trustees the following fundraising project for approval.

### Overview

- **Total Naming Opportunities Proposals:** 1
- **Total Facility Proposals:** 1
- **Total Program Proposals:** 0
- **Total Naming Opportunities:** 1
- **Total Gift Amount:** \$100,000
- **Colleges/Units Represented:**
  - NC State University Libraries

### NC State University Libraries

#### **Visualization Studio (Room 3208A), D.H. Hill Jr. Library**

*The Visualization Studio is an immersive visual and auditory space where presenters can showcase 360-degree content and imagery. The space is used for teaching and learning experiences, research presentations and other special projects and events.*

- **Naming Type:** Existing structure
- **Total Naming Opportunities:** 1
- **Total Gift Amount of Naming Opportunities:** \$100,000
- **Purpose of Funds:** Gifts will support the Library Excellence Endowment.

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### Policy References

POL 03.00.02 – Criteria and Procedures for Naming Facilities, Programs and Funds



March 21, 2023

**MEMORANDUM**

TO: Board of Trustees  
FROM: W. Randolph Woodson, Chancellor  
SUBJECT: Naming Opportunity Proposal



The Naming Opportunities Committee has endorsed and favorably recommends to you the following naming opportunity proposal:

**NC State University Libraries**

**Visualization Studio, D.H. Hill Jr. Library**

NC State University Libraries propose a naming opportunity in D.H. Hill Jr. Library.

**PROPOSED REVISION TO:** POL 07.10.01 – Students Supply Stores Policy

**Rationale:** Updating policy to reflect current business processes and organization; updating hyperlinks.

*(Has been reviewed and approved by Rich Berlin, AVC, Campus Enterprises. OGC/prelim review completed with no comments. VC Charlie Maimone review completed. OGC/formal review completed. Pending Cabinet review and approval. crp) Cabinet reviewed and approved on 3/7/23 – aec.*

**Consultation Process:**

- ☒ [Rich Berlin, Associate Vice Chancellor, Campus Enterprises authorizes transmittal of PRR for review *[2/23/23 via email - crp]*
- ☒ Office of General Counsel review *[OGC approved 2/27/23 via email - crp]*
- ☒ Executive Officer with delegated authority review & approval *[VC Charles Maimone, 2/24/23 via email - crp]*
- ☒ Chancellor's Cabinet Meeting, or official with delegated authority (review/approval) *[3/7/23 - aec]*
- ☐ Board of Trustees, University Affairs Committee (approval/notification)
- ☐ University Council (recommendation/notification), if applicable

## POL 07.10.01 – Students Supply Stores Policy

**Authority:** Vice Chancellor for Finance and Administration

**History:** First Issued: April 23, 1974. Last Revised: November 21, 1997.

### **Additional References:**

[N.C. Gen. Stat. 66-58\(c\)\(3\)](#)

[NCSU Bookstore Website](#)

**[NCSU Bookstore Website](#)**

**Contact Info:** NCSU Bookstore Director (919-515-2161)

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1. This policy establishes controls for the retail sale of course material, school supplies, computer technology, gifts, apparel and souvenir items on the campus of North Carolina State University (NC State) and at university events. The university bookstore doing business as "Wolfpack Outfitters" is the only authorized campus department permitted to sell the above products and related services. This policy applies without regard to the source of the funds used to pay for the above merchandise categories, except as explicitly noted.

1.1 The ~~operation of the Students Supply~~NC State Stores of North Carolina State University is approved in accordance with General Statutes 66-58(c)(3), as amended, to operate in conformity with the following requirements:

1.24 Profits from the operation, calculated after retained earnings to meet the guidelines for reserves established by the NC State Budget Office and reinvestments for capital improvements, shall be used exclusively for awarding scholarships to defray the expenses of students attending the institution;

1.23 The merchandise sold shall be limited to educational materials and supplies, gift items to include royalty-generating collegiate-licensed apparel and souvenirs, and miscellaneous personal-use articles;

1.34 The Store is available to members of the NC State University community, including employees of the institution and their immediate families, prospective and enrolled students and their immediate families, alumni and campus guests. NC State Stores shall also serve the university directly, including but not limited to, university departments, registered student organizations and affiliated organizationsSales are limited to employees of the institution and members of

~~their immediate families, to duly enrolled students and their immediate families, and to other persons who are on campus other than for the purpose of purchasing merchandise from the Students Supply Stores;~~

~~1.4 No off-campus advertising by the store nor mail order purchases by other than enrolled students and employees and their immediate families is permitted;~~

~~1.5 All contemporary methods of merchandising and pricing strategy may be utilized by the Bookstore to ensure competitive value to qualified purchasers, such that revenues cover all operating expenses and generate resources for scholarship whenever possible as per section 1.1; No discounts below stated shelf prices are to be offered any individual or class of persons but are permitted to University departments who buy in quantity;~~

~~1.6 NC State The Students Supply~~ Stores shall not be used as an agency for special orders of any item at wholesale prices on behalf of any individual buyer;

~~1.7 A financial annual~~ audit shall be performed upon the request of the Vice Chancellor for Finance and Administration or the NC State Internal Audit Division. The audit shall be performed by an independent firm in coordination with the NC State Internal Audit Division, and copies of the audit report shall be sent to the Officers of North Carolina State University, the Board of Trustees, the Chairman of the Students Supply Stores Committee, and to the principle officers of Student Government Vice Chancellor for Finance and Administration;

1.8 The allocation of profits, as certified by the Vice Chancellor for Finance and Administration, ~~between general scholarship aid and athletics grants in aid~~ shall be made annually by the Chancellor or designee;

1.9 In further support of scholarship funding through trademark licensing royalties, NC State Stores shall purchase, where applicable, only officially licensed goods for resale.

2. ~~NC State The Students Supply~~ Stores shall be operated by a manager responsible to the Associate Vice Chancellor for Campus Enterprises reporting to the Vice Chancellor for Finance and Administration; ~~and the Vice Chancellor for Finance and Administration shall be advised with respect to merchandising policies by a committee of faculty and students appointed by the Chancellor.~~

3. An advisory committee consisting of students, faculty, staff and stakeholders of the university shall be maintained to provide feedback and guidance on the operations of NC State Stores.

## FY 2023-24 All-Funds Budget for NC State University

NC State's land-grant mission to provide education, research, and outreach that benefits all North Carolinians drives the university's path forward and is reflected in the goals identified in our strategic plan, "Wolfpack 2030: Powering the Extraordinary." A strong North Carolina depends on attracting students from all backgrounds, providing them with a high-quality experiential education, making extensive efforts to ensure they graduate in a timely manner, and positioning them to solve society's grand challenges. Our state benefits greatly from NC State's position as a pre-eminent research enterprise, which continues to create and grow economic, societal, and intellectual prosperity. With the local, national, and global landscape constantly changing, we seek to improve the future by preparing today's students for tomorrow's careers in science, technology, engineering, and mathematics.

NC State is home to 37,873 (or 36,700, our IPEDS number) students and 9,593 (or 9,569 IPEDS) faculty and staff. Our footprint in Wake County includes our main campus (home to eight of our eleven colleges), centennial campus (home to the College of Engineering, Wilson College of Textiles, interdisciplinary research spaces and co-located industry partners) and the centennial biomedical campus (home to the College of Veterinary Medicine and their industry partners). In addition, NC State has locally focused agricultural extension services in every North Carolina county and the Eastern Band of Cherokee. We manage a budget of \$2 billion consisting of state and federal appropriations, tuition and fees, contracts and grants, sales and services and other sources. The scope and scale of who we are and what we do requires a strategic approach to resource management.

NC State's recent successes were achieved through aligning resources (budget) with strategic goals and initiatives including:

- In the past 10 years, NC State's first-year retention rate climbed to **94.8%**.
- Our six-year graduation rate increased from 73% to **85.8%** for students entering NC State as full-time first time students and graduating from NC State.
- The UNC SO uses a 4-year graduation rate based on an assessment of completions at any accredited institution of higher education. NC State's 4-yr graduation rate on this basis is **70%**, a 4% increase over two years.
- First-year applications for enrollment have increased to nearly **40,000** for Fall 2023, a **20%** increase over Fall 2021 applications.
- We've seen recent gains in the proportion of incoming female students, Black students, Hispanic students, first-generation students and rural students
- Rural enrollments are up **10%** from fall 2017.
- To date, more than **190 startups and spinoffs** — new companies — have been created from NC State intellectual property. And **18** of those were launched in the most recently completed fiscal year (FY22).
- The Association of University Technology Managers ranks us **No. 4** among all U.S. universities without medical schools for research-based startups.
- And we're **No. 1** nationwide for active licenses and options among universities without a medical school.

The outcome measures cited above provide evidence that NC State has been engaged in best practices encouraged by the All-Funds Budget initiative for over a decade; and continues with this focus. To achieve these successes, NC State reviews budgets and expenditures in all funding sources relative to strategic initiatives in an ongoing, cyclic way both centrally and within the campus units. Specifically, the college annual review conducted by the Provost, with participation by the Chief Financial Officer and the Chief Research Officer, evaluates a suite of data that captures college based performance relative to our mission. Data categories include student, faculty and staff as well as credit hour production, credentials awarded and graduation rates. Strategic budget planning meetings are conducted with all colleges and units to review budgets from a multi-year perspective, analyze funding needs, and allocate resources for strategic initiatives. Annual reviews of research, trust and fee supported units (non-credit hour producing units) also undergo annual performance review with discussion of budget performance and management.

NC State continually monitors changes in financial condition or resources that could affect our standing in the capital markets. Particular attention is given to the impact of inflation and competitive employment markets on our labor costs, materials, and supplies, and an increase in institutional debt burden. NC State's debt burden, with under \$560 million of total debt outstanding at June 30, 2022, is also lower than other large research/land grant universities.

Our resource reallocation strategy involves a tiered approach beginning with departments and programs realigning existing funds to pursue strategic priorities and address unforeseen circumstances. College and unit leadership similarly assesses and realigns resources across their respective organizations to address needs that cannot be resolved with department level resources. It is difficult to measure the full magnitude of the university's resource reallocation strategy as a result of the tiered approach and on-going assessment of resource allocations made by the units. However, through the FY 2022-23 annual budget planning review process, college and unit leaders presented 77 projects amounting to \$49M. Utilizing existing funds, the university leadership activated 42 projects reallocating 22M to these strategic initiatives. Colleges and units will continue their resource reallocation strategies in pursuit of their long range budget plans. The university also continues to absorb the growing impact of inflationary increases further challenging our ability to reallocate to new initiatives. For FY 2023-24, our budget planning has identified \$40M of existing General Fund resources for strategic reallocation.

NC State embarks upon "Wolfpack 2030: Powering the Extraordinary," our newly established strategic plan which provides new goals supporting our core mission of teaching, research and engagement, as well as campus culture, university effectiveness, partnerships and brand and reputation. In the spring of 2023, NC State announced the first cycle of the implementation actions supporting our Wolfpack 2030 goals and published our university strategic plan metrics. In addition, the UNC System Office published their refreshed Higher Expectations 2022-2027 strategic plan metrics and is finalizing targets for each institution. Together these sets of metrics provide a rich assessment of progress toward goals.

NC State's FY24 All-Funds Budget aligns planned investments with strategic initiatives articulated by unit leadership and by the university as part of implementing these strategic plans. Actions at both the unit level and the university level together will contribute to the success of our new strategic plan. Some of these include:

- **STEM Education** - FY24 is the second year of efforts to plan and implement expansion of the College of Engineering by approximately 4,000 students. Funds are strategically budgeted to begin building capacity through the planned hiring of 135 additional faculty and 35 academic and institutional support staff to ensure the success of the students while enhancing the global reputation of the college and the university.
- **Student Mental Health Support** - The FY24 All-Funds Budget increases funding for Student Health Counseling and Prevention Services from \$6.4M in FY22 to \$8.0M in FY24. The budget also supports the recent addition of eight new counseling clinical positions.
- **Degree Completions** - Provides student support including academic advisors, academic and institutional affairs professionals, and health care and mental health professionals who are essential to helping our students thrive, and who have proven highly successful in achieving significant increases in student success metrics.
- **Affordability** - The FY24 budget continues a tradition of low resident tuition and fees offering an affordable education for North Carolinians. Undergraduate resident tuition is not increasing for the 7th consecutive year. Mandatory student fees are decreasing by \$23. Housing and Dining rates are increasing by 3.7% and 4.5% respectively, well below inflation. Overall, NC State ranks 12th out of 13 peer institutions for undergraduate in-state average tuition and fees.
- **Research** - Includes a variety of positions that support and advance NC State's research enterprise, which has achieved record levels of grants and other external funding support and has driven tremendous economic benefit throughout the state.
- **Extension and Public Service** - Increases the capacity of the university to apply expertise that benefits all communities in all 100 counties across North Carolina in agriculture, engineering, textiles and other disciplines.

# **FY24 All Funds Budget**

Barbara A. Moses  
Associate Vice Chancellor,  
Budget and Resource Management

# **FY24 All-Funds Budget Agenda**

- **Submission to UNC System Office / BOG due May 3rd, 2023**
  - **30 Unit Templates + University Level**
  - **University Narrative**
- **Review changes made as a result of the March Work Session**
- **Request BOT Approval of FY 2023-24 All-Funds Budget**



# All-Funds Budget

## Campus Process Checklist

### **Budget Inputs**

- ✓ System and Campus Strategic Plans
- ✓ Campus Enterprise Risk Management Plan
- ✓ Revenue Projections Based on Approved Tuition, Fee, and Auxiliary Rates
- ✓ Identified Potential Reallocation of Resources
- ✓ Campus Performance on Financial Ratios

### **Budget Governance and Oversight**

- ✓ Nonrecurring Funds Reserved for Nonrecurring Activities
- ✓ Campus Policy on Reserve Levels Used in Creating Budget
- ✓ Campus Management Reviews Fiscal Performance Quarterly in Context of Budget

### **Campus Engagement**

- ✓ Process Provided Organizational Units a Mechanism to Submit Proposed Budget Adjustments
- ✓ Proposed Budgets Discussed with Leaders of Each Organizational Unit

### **Board of Trustees Approval**

Board of Trustees Approves the All-Funds Budget

# All-Funds Budget Template – 30 Reporting Units

## Academic Units

College of Agriculture and Life Sciences  
College of Design  
College of Education  
College of Engineering  
College of Humanities and Social Sciences  
College of Natural Resources  
College of Sciences  
College of Veterinary Medicine  
Poole College of Management  
Wilson College of Textiles  
Libraries  
Academic Affairs  
Student Affairs

## Central Funds and Pass Throughs

Central Funds Not Budgeted in a Unit

## Administrative Units

Student Financial Aid  
University Administration  
Business Affairs  
Facilities  
Advancement  
Human Resources  
Information Technology  
Public Safety  
Sponsored Research

## Auxiliary Units

Athletics  
Dining Services  
Student Housing  
Parking  
Student Health  
McKimmon Center  
Other Auxiliaries

## FY24 All-Funds Budget Adjustments from Work Session Feedback

- **Resource Reallocation Strategy** - revised narrative providing additional detail about NC State's strategic reallocation of funding.
- **No Deficit Spending** - budget templates do not include negative budgets or deficit spending
  - Small, negative budgets have been addressed and adjusted
  - Negative changes in fund balance represent planned, strategic spending of cash balances accumulated over previous fiscal years
- **Transfers** - material transfers are explained in the budget template notes column.

## FY24 All-Funds Budget Adjustments from Work Session Feedback

- **Sponsored Research** budget adjustments:
  - Reflect sun setting of federal funds for Power America
  - Increase the F&A budget to align with actual spending trends
- **Financial Aid** - budget adjusted to comply with UNCISO guidance including the removal of student loan funds (ex. Federal Direct Loans)
- **Notes** - important context and explanations were added in the budget templates notes column.

# FY24 All-Funds Budget - University Level

North Carolina State University FY 2023-24 All-Funds Budget						
		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriations	\$ 606,581,000	\$ -	\$ -	\$ -	\$ 606,581,000
	Tuition & Fees	\$ 376,633,000	\$ 19,938,000	\$ -	\$ 96,422,000	\$ 492,993,000
	Less Discounts and Allowances	\$ (52,834,000)	\$ (9,354,000)	\$ -	\$ (71,950,000)	\$ (134,138,000)
	Sales & Services	\$ 44,885,000	\$ 282,612,000	\$ -	\$ 2,272,000	\$ 329,769,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ 200,000	\$ 15,000	\$ -	\$ 392,998,000	\$ 393,213,000
	Gifts & Investments	\$ -	\$ 1,786,000	\$ -	\$ 36,254,000	\$ 38,040,000
	Other Revenues	\$ 27,039,000	\$ 21,704,000	\$ 65,163,000	\$ 49,209,000	\$ 163,115,000
Revenues Total		\$ 1,002,504,000	\$ 316,701,000	\$ 65,163,000	\$ 505,205,000	\$ 1,889,573,000
Expenses	Salaries and Wages	\$ 594,737,000	\$ 105,891,000	\$ 17,650,000	\$ 172,031,000	\$ 890,309,000
	Staff Benefits	\$ 188,358,000	\$ 27,157,000	\$ 6,014,000	\$ 43,398,000	\$ 264,927,000
	Services, Supplies, Materials, & Equip.	\$ 162,020,000	\$ 136,110,000	\$ 31,236,000	\$ 240,406,000	\$ 569,772,000
	Scholarships & Fellowships	\$ 84,080,000	\$ 936,000	\$ 171,000	\$ 77,950,000	\$ 163,137,000
	Less Discounts and Allowances	\$ (52,834,000)	\$ (9,354,000)	\$ -	\$ (71,950,000)	\$ (134,138,000)
	Debt Service	\$ 8,896,000	\$ 32,150,000	\$ 611,000	\$ 26,965,000	\$ 68,622,000
	Utilities	\$ 30,026,000	\$ 2,879,000	\$ 1,396,000	\$ 454,000	\$ 34,755,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 1,015,283,000	\$ 295,769,000	\$ 57,078,000	\$ 489,254,000	\$ 1,857,384,000
Net Transfers		\$ (3,201,000)	\$ (27,957,000)	\$ (3,491,000)	\$ (17,566,000)	\$ (52,215,000)
Change in Fund Balance			\$ (7,025,000)	\$ 4,594,000	\$ (1,615,000)	\$ (4,046,000)

The entire FY24 All-Funds Budget including, budgets for 29 reporting units, is provided in the Appendix.

# NC State's FY 2023-24 All-Funds Budget Approval Requested

- Barbara Moses, Associate Vice Chancellor, Budget and Resource Management presents the FY 2023-24 All-Funds Budget Narrative and Budget Templates to the Audit, Risk Management and Finance Committee for approval.
- The All-Funds Budget Narrative and Budget Templates will be presented to the full BOT for approval. Following that approval, the budget narrative and templates will be submitted to the UNC System Office and presented to the Board of Governors at their May meeting.

# Questions

# **Appendix - Budget Templates**



# FY24 All-Funds Budget - University Level

North Carolina State University FY 2023-24 All-Funds Budget						
		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriations	\$ 606,581,000	\$ -	\$ -	\$ -	\$ 606,581,000
	Tuition & Fees	\$ 376,633,000	\$ 19,938,000	\$ -	\$ 96,422,000	\$ 492,993,000
	<i>Less Discounts and Allowances</i>	\$ (52,834,000)	\$ (9,354,000)	\$ -	\$ (71,950,000)	\$ (134,138,000)
	Sales & Services	\$ 44,885,000	\$ 282,612,000	\$ -	\$ 2,272,000	\$ 329,769,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ 200,000	\$ 15,000	\$ -	\$ 392,998,000	\$ 393,213,000
	Gifts & Investments	\$ -	\$ 1,786,000	\$ -	\$ 36,254,000	\$ 38,040,000
	Other Revenues	\$ 27,039,000	\$ 21,704,000	\$ 65,163,000	\$ 49,209,000	\$ 163,115,000
Revenues Total		\$ 1,002,504,000	\$ 316,701,000	\$ 65,163,000	\$ 505,205,000	\$ 1,889,573,000
Expenses	Salaries and Wages	\$ 594,737,000	\$ 105,891,000	\$ 17,650,000	\$ 172,031,000	\$ 890,309,000
	Staff Benefits	\$ 188,358,000	\$ 27,157,000	\$ 6,014,000	\$ 43,398,000	\$ 264,927,000
	Services, Supplies, Materials, & Equip.	\$ 162,020,000	\$ 136,110,000	\$ 31,236,000	\$ 240,406,000	\$ 569,772,000
	Scholarships & Fellowships	\$ 84,080,000	\$ 936,000	\$ 171,000	\$ 77,950,000	\$ 163,137,000
	<i>Less Discounts and Allowances</i>	\$ (52,834,000)	\$ (9,354,000)	\$ -	\$ (71,950,000)	\$ (134,138,000)
	Debt Service	\$ 8,896,000	\$ 32,150,000	\$ 611,000	\$ 26,965,000	\$ 68,622,000
	Utilities	\$ 30,026,000	\$ 2,879,000	\$ 1,396,000	\$ 454,000	\$ 34,755,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 1,015,283,000	\$ 295,769,000	\$ 57,078,000	\$ 489,254,000	\$ 1,857,384,000
Net Transfers		\$ (3,201,000)	\$ (27,957,000)	\$ (3,491,000)	\$ (17,566,000)	\$ (52,215,000)
Change in Fund Balance			\$ (7,025,000)	\$ 4,594,000	\$ (1,615,000)	\$ (4,046,000)

# FY24 AFB - College of Agriculture and Life Sciences

College of Agriculture and Life Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$130,638,451	-	-	\$1,720,483	\$ 132,358,934	<i>Agricultural Research Service and Cooperative Extension Service are included in NC State's FY23 All-Funds Budget. These two services account for over \$100M of state appropriations and approximately \$25M of federal appropriations under Other Revenues.</i>
	Sales & Services	\$11,010,686	\$13,414,762	-	\$249,363	\$ 24,674,811	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$81,080,979	\$ 81,080,979	
	Gifts & Investments	-	-	-	\$2,296,058	\$ 2,296,058	
	Other Revenues	\$24,652,843	\$423,559	\$2,215,988	\$1,725,994	\$ 29,018,384	
Revenues Total		\$ 166,301,980	\$ 13,838,321	\$ 2,215,988	\$ 87,072,877	\$ 269,429,165	
Expenses	Salaries and Wages	\$102,237,052	\$4,224,222	\$9,114	\$32,020,847	\$ 138,491,235	
	Staff Benefits	\$31,165,508	\$1,355,499	\$3,098	\$8,444,165	\$ 40,968,270	
	Services, Supplies, Materials, & Equip.	\$31,688,832	\$6,150,714	\$2,203,777	\$41,130,442	\$ 81,173,765	
	Scholarships & Fellowships	\$130,007	\$137,258	-	\$2,101,861	\$ 2,369,126	
	Debt Service	-	-	-	-	\$ -	
	Utilities	\$1,080,581	\$33,893	-	\$6,937	\$ 1,121,411	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 166,301,980	\$ 11,901,587	\$ 2,215,988	\$ 83,704,252	\$ 264,123,806	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	\$1,071,067	\$ 1,071,067	
	Transfers Out (Other)	-	\$406,550	-	\$310,614	\$ 717,165	
Net Transfers		\$ -	\$ (406,550)	\$ -	\$ (1,381,681)	\$ (1,788,232)	
Change in Fund Balance		\$ -	\$ 1,530,184	\$ -	\$ 1,986,943	\$ 3,517,127	

## FY24 AFB - College of Design

College of Design		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$13,294,507	\$63,068	-	\$324,487	\$ 13,682,062	
	Sales & Services	-	\$408,746	-	\$19,000	\$ 427,746	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$1,951,325	\$ 1,951,325	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	-	\$136,423	\$90,550	\$ 226,973	
Revenues Total		\$ 13,294,507	\$ 471,814	\$ 136,423	\$ 2,385,362	\$ 16,288,106	
Expenses	Salaries and Wages	\$9,504,868	\$169,746	\$8,378	\$1,056,367	\$ 10,739,359	
	Staff Benefits	\$2,797,137	\$44,759	\$3,215	\$292,439	\$ 3,137,550	
	Services, Supplies, Materials, & Equip.	\$982,302	\$77,953	\$124,831	\$889,157	\$ 2,074,243	
	Scholarships & Fellowships	\$10,200	-	-	\$52,947	\$ 63,147	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 13,294,507	\$ 292,459	\$ 136,423	\$ 2,290,910	\$ 16,014,299	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$56,216	\$ 56,216	
Net Transfers		\$ -	\$ -	\$ -	\$ (56,216)	\$ (56,216)	
Change in Fund Balance		\$ -	\$ 179,355	\$ -	\$ 38,236	\$ 217,591	

## FY24 AFB - College of Education

College of Education		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$26,653,245	-	-	\$476,264	\$ 27,129,509	
	Sales & Services	\$21,100	\$1,310,105	-	\$500	\$ 1,331,705	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$16,635,967	\$ 16,635,967	
	Gifts & Investments	-	-	-	\$74,988	\$ 74,988	
	Other Revenues	-	\$11,403	\$756,980	\$265,111	\$ 1,033,494	
Revenues Total		\$ 26,674,345	\$ 1,321,508	\$ 756,980	\$ 17,452,829	\$ 46,205,662	
Expenses	Salaries and Wages	\$19,078,888	\$786,619	-	\$6,141,678	\$ 26,007,185	
	Staff Benefits	\$5,383,161	\$206,038	-	\$1,503,913	\$ 7,093,112	
	Services, Supplies, Materials, & Equip.	\$2,202,296	\$151,315	\$756,980	\$8,654,364	\$ 11,764,956	
	Scholarships & Fellowships	\$10,000	\$58,062	-	\$619,457	\$ 687,519	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 26,674,345	\$ 1,202,035	\$ 756,980	\$ 16,919,411	\$ 45,552,771	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$269,740	\$ 269,740	
Net Transfers		\$ -	\$ -	\$ -	\$ (269,740)	\$ (269,740)	
Change in Fund Balance		\$ -	\$ 119,473	\$ -	\$ 263,677	\$ 383,151	

## FY24 AFB - College of Engineering

College of Engineering		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$119,008,486	-	-	\$16,569,948	\$ 135,578,434	
	Sales & Services	\$3,140,462	\$4,211,932	-	\$285,529	\$ 7,637,923	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$106,606,204	\$ 106,606,204	
	Gifts & Investments	-	-	-	\$395,827	\$ 395,827	
	Other Revenues	\$200	\$20,357	\$6,343,036	\$1,043,189	\$ 7,406,783	
Revenues Total		\$ 122,149,148	\$ 4,232,290	\$ 6,343,036	\$ 124,900,697	\$ 257,625,171	
Expenses	Salaries and Wages	\$89,364,524	\$1,380,742	\$247,397	\$46,103,728	\$ 137,096,391	
	Staff Benefits	\$24,190,098	\$399,103	\$63,049	\$8,611,859	\$ 33,264,109	
	Services, Supplies, Materials, & Equip.	\$7,007,067	\$1,020,350	\$5,387,292	\$60,514,538	\$ 73,929,247	
	Scholarships & Fellowships	\$1,587,459	-	\$34,371	\$8,181,932	\$ 9,803,762	
	Debt Service	-	-	\$610,928	-	\$ 610,928	
	Utilities	-	\$3,271	-	\$1,374	\$ 4,645	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 122,149,148	\$ 2,803,467	\$ 6,343,036	\$ 123,413,431	\$ 254,709,082	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	\$141,596	\$ 141,596	
	Transfers Out (Other)	-	-	-	\$318,912	\$ 318,912	
Net Transfers		\$ -	\$ -	\$ -	\$ (460,508)	\$ (460,508)	
Change in Fund Balance		\$ (0)	\$ 1,428,823	\$ 0	\$ 1,026,758	\$ 2,455,581	

# FY24 AFB - College of Humanities and Social Sciences

College of Humanities and Social Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$56,713,947	-	-	\$1,080,656	\$ 57,794,603	
	Sales & Services	\$800,088	\$10,709	-	\$12,007	\$ 822,804	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$6,532,003	\$ 6,532,003	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$6,488	\$314,625	\$281,973	\$ 603,086	
Revenues Total		\$ 57,514,035	\$ 17,197	\$ 314,625	\$ 7,906,639	\$ 65,752,496	
Expenses	Salaries and Wages	\$42,808,600	\$9,010	\$118,802	\$3,371,041	\$ 46,307,452	
	Staff Benefits	\$12,234,189	\$938	\$39,236	\$819,437	\$ 13,093,801	
	Services, Supplies, Materials, & Equip.	\$2,182,572	\$9,788	\$151,646	\$2,793,625	\$ 5,137,631	
	Scholarships & Fellowships	\$288,674	\$4,548	\$4,941	\$710,348	\$ 1,008,510	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 57,514,035	\$ 24,284	\$ 314,625	\$ 7,694,450	\$ 65,547,394	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$211,120	\$ 211,120	
Net Transfers		\$ -	\$ -	\$ -	\$ (211,120)	\$ (211,120)	
Change in Fund Balance		\$ -	\$ (7,087)	\$ -	\$ 1,069	\$ (6,018)	

# FY24 AFB - Poole College of Management

Poole College of Management		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$34,977,360	-	-	\$411,845	\$ 35,389,205	
	Sales & Services	-	\$354,082	-	\$480	\$ 354,562	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$1,650,878	\$ 1,650,878	
	Gifts & Investments	-	-	-	\$10,000	\$ 10,000	
	Other Revenues	-	\$848,828	\$76,860	\$103,460	\$ 1,029,149	
Revenues Total		\$ 34,977,360	\$ 1,202,910	\$ 76,860	\$ 2,176,664	\$ 38,433,794	
Expenses	Salaries and Wages	\$25,389,877	\$390,837	-	\$909,600	\$ 26,690,314	
	Staff Benefits	\$5,762,865	\$101,059	-	\$158,641	\$ 6,022,565	
	Services, Supplies, Materials, & Equip.	\$2,554,717	\$507,860	\$76,860	\$979,331	\$ 4,118,768	
	Scholarships & Fellowships	\$1,269,901	\$4,700	-	\$5,509	\$ 1,280,110	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 34,977,360	\$ 1,004,455	\$ 76,860	\$ 2,053,081	\$ 38,111,757	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$63,862	\$ 63,862	
Net Transfers		\$ -	\$ -	\$ -	\$ (63,862)	\$ (63,862)	
Change in Fund Balance		\$ -	\$ 198,455	\$ -	\$ 59,721	\$ 258,176	

## FY24 AFB - College of Natural Resources

College of Natural Resources		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$21,460,179	-	-	\$630,798	\$ 22,090,977	
	Sales & Services	\$202,000	\$1,934,908	-	\$5,655	\$ 2,142,563	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$12,289,345	\$ 12,289,345	
	Gifts & Investments	-	-	-	\$2,125,910	\$ 2,125,910	
	Other Revenues	\$1,287,940	-	\$526,693	\$400,155	\$ 2,214,788	
Revenues Total		\$ 22,950,119	\$ 1,934,908	\$ 526,693	\$ 15,451,864	\$ 40,863,583	
Expenses	Salaries and Wages	\$16,390,432	\$869,452	\$225,000	\$6,992,444	\$ 24,477,328	
	Staff Benefits	\$4,702,801	\$251,452	\$87,500	\$1,679,752	\$ 6,721,504	
	Services, Supplies, Materials, & Equip.	\$1,856,886	\$651,349	\$214,193	\$5,280,762	\$ 8,003,189	
	Scholarships & Fellowships	-	\$2,000	-	\$969,111	\$ 971,111	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	\$1,161	-	\$6,959	\$ 8,121	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 22,950,119	\$ 1,775,414	\$ 526,693	\$ 14,929,028	\$ 40,181,254	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$25,000	-	\$141,905	\$ 166,905	
Net Transfers		\$ -	\$ (25,000)	\$ -	\$ (141,905)	\$ (166,905)	
Change in Fund Balance		\$ -	\$ 134,493	\$ -	\$ 380,931	\$ 515,424	



## FY24 AFB - College of Sciences

College of Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$71,955,035	-	-	\$1,932,774	\$ 73,887,809	
	Sales & Services	-	\$157,196	-	\$54,500	\$ 211,696	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$43,079,612	\$ 43,079,612	
	Gifts & Investments	-	-	-	\$21,967	\$ 21,967	
	Other Revenues	-	\$10,000	\$3,128,842	\$783,659	\$ 3,922,501	
Revenues Total		\$ 71,955,035	\$ 167,196	\$ 3,128,842	\$ 45,872,513	\$ 121,123,587	
Expenses	Salaries and Wages	\$56,837,048	\$78,137	\$11,574	\$15,741,053	\$ 72,667,813	
	Staff Benefits	\$13,895,615	\$20,133	\$3,473	\$3,405,232	\$ 17,324,453	
	Services, Supplies, Materials, & Equip.	\$663,805	\$57,153	\$3,113,796	\$23,688,968	\$ 27,523,721	
	Scholarships & Fellowships	\$259,617	-	-	\$2,458,416	\$ 2,718,033	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	\$388	\$ 388	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 71,656,085	\$ 155,423	\$ 3,128,842	\$ 45,294,057	\$ 120,234,408	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	\$298,950	-	-	\$386,533	\$ 685,483	
Net Transfers		\$ (298,950)	\$ -	\$ -	\$ (386,533)	\$ (685,483)	
Change in Fund Balance		\$ -	\$ 11,773	\$ -	\$ 191,922	\$ 203,696	

## FY24 AFB - Wilson College of Textiles

Wilson College of Textiles		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$13,807,927	\$220,415	-	\$504,597	\$ 14,532,939	
	Sales & Services	\$149,179	\$2,333,121	-	\$12,300	\$ 2,494,600	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$5,368,080	\$ 5,368,080	
	Gifts & Investments	-	-	-	\$346,500	\$ 346,500	
	Other Revenues	-	\$39,619	\$418,665	\$359,034	\$ 817,317	
Revenues Total		\$ 13,957,106	\$ 2,593,155	\$ 418,665	\$ 6,590,511	\$ 23,559,436	
Expenses	Salaries and Wages	\$9,778,312	\$1,615,541	-	\$2,325,563	\$ 13,719,416	
	Staff Benefits	\$2,964,249	\$516,448	-	\$490,244	\$ 3,970,941	
	Services, Supplies, Materials, & Equip.	\$1,214,545	\$1,544,047	\$418,665	\$3,337,187	\$ 6,514,443	
	Scholarships & Fellowships	-	\$5,748	-	\$307,532	\$ 313,279	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 13,957,106	\$ 3,681,784	\$ 418,665	\$ 6,460,526	\$ 24,518,080	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$185,568	\$ 185,568	
Net Transfers		\$ -	\$ -	\$ -	\$ (185,568)	\$ (185,568)	
Change in Fund Balance		\$ -	\$ (1,088,629)	\$ -	\$ (55,583)	\$ (1,144,212)	

## FY24 AFB - College of Veterinary Medicine

College of Veterinary Medicine		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$47,531,627	-	-	\$276,205	\$ 47,807,832	General Fund Sales and Services revenue of \$34M is generated almost entirely from the Veterinary Hospital services.
	Sales & Services	\$34,050,921	\$2,474,120	-	\$30,500	\$ 36,555,541	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$21,216,061	\$ 21,216,061	
	Gifts & Investments	-	-	-	\$1,079,895	\$ 1,079,895	
	Other Revenues	\$84,633	-	\$3,004,402	\$4,911,000	\$ 8,000,035	
Revenues Total		\$ 81,667,181	\$ 2,474,120	\$ 3,004,402	\$ 27,513,661	\$ 114,659,365	
Expenses	Salaries and Wages	\$50,945,588	\$1,650,729	\$72,765	\$7,463,956	\$ 60,133,038	
	Staff Benefits	\$15,072,786	\$571,843	\$11,260	\$1,935,232	\$ 17,591,120	
	Services, Supplies, Materials, & Equip.	\$15,572,993	\$1,694,752	\$2,904,871	\$15,304,594	\$ 35,477,210	
	Scholarships & Fellowships	\$200,814	\$4,446	\$15,507	\$1,319,066	\$ 1,539,832	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	\$25,822	\$ 25,822	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 81,792,181	\$ 3,921,769	\$ 3,004,402	\$ 26,048,669	\$ 114,767,022	
Transfers	Transfers In	\$125,000	-	-	-	\$ 125,000	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$120,792	\$ 120,792	
Net Transfers		\$ 125,000	\$ -	\$ -	\$ (120,792)	\$ 4,208	
Change in Fund Balance		\$ -	\$ (1,447,649)	\$ -	\$ 1,344,200	\$ (103,450)	

## FY24 AFB - Academic Affairs

Academic Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$82,887,402	\$1,747,396	-	\$5,579,734	\$ 90,214,532	<i>Academic Affairs includes the Provost's Office, Graduate School, Interdisciplinary Programs, Enrollment Management, DELTA (Digital Education and Learning Technology Applications and other small offices, institutes, and centers reporting to the Provost.</i>  <i>Transfers Out includes a \$1.1M transfer to the Kenan Institute.</i>
	Sales & Services	\$252,708	\$2,139,688	-	\$62,087	\$ 2,454,483	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$3,594,039	\$ 3,594,039	
	Gifts & Investments	-	-	-	\$4,147,179	\$ 4,147,179	
	Other Revenues	\$11,320	\$214,407	\$684,575	\$1,807,678	\$ 2,717,981	
Revenues Total		\$ 83,151,430	\$ 4,101,492	\$ 684,575	\$ 15,190,716	\$ 103,128,213	
Expenses	Salaries and Wages	\$31,673,605	\$1,116,196	\$101,688	\$3,796,150	\$ 36,687,639	
	Staff Benefits	\$13,649,577	\$392,572	\$30,323	\$1,354,617	\$ 15,427,090	
	Services, Supplies, Materials, & Equip.	\$13,767,886	\$1,614,407	\$552,564	\$3,524,911	\$ 19,459,768	
	Scholarships & Fellowships	\$24,060,362	\$25,859	-	\$6,178,164	\$ 30,264,385	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 83,151,430	\$ 3,149,034	\$ 684,575	\$ 14,853,843	\$ 101,838,883	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$12,250	-	\$1,205,746	\$ 1,217,996	
Net Transfers		\$ -	\$ (12,250)	\$ -	\$ (1,205,746)	\$ (1,217,996)	
Change in Fund Balance		\$ -	\$ 940,207	\$ -	\$ (868,873)	\$ 71,335	

## FY24 AFB - Student Affairs

Student Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$14,923,155	-	-	\$18,411,258	\$ 33,334,413	
	Sales & Services	-	\$2,203,235	-	\$44,800	\$ 2,248,035	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$4,099,678	\$ 4,099,678	
	Gifts & Investments	-	\$15,000	-	\$2,000	\$ 17,000	
	Other Revenues	-	\$5,384,986	\$178,244	\$698,017	\$ 6,261,246	
Revenues Total		\$ 14,923,155	\$ 7,603,221	\$ 178,244	\$ 23,255,753	\$ 45,960,372	
Expenses	Salaries and Wages	\$10,698,881	\$4,182,877	\$78,945	\$10,364,119	\$ 25,324,821	
	Staff Benefits	\$3,281,069	\$1,218,513	\$24,596	\$3,038,914	\$ 7,563,093	
	Services, Supplies, Materials, & Equip.	\$943,205	-	\$74,702	\$10,029,483	\$ 11,047,391	
	Scholarships & Fellowships	-	\$270	-	\$78,182	\$ 78,452	
	Debt Service	-	\$100,000	-	-	\$ 100,000	
	Utilities	-	-	-	\$607,800	\$ 607,800	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 14,923,155	\$ 5,501,660	\$ 178,244	\$ 24,118,498	\$ 44,721,556	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$500,000	\$ 500,000	
Net Transfers		\$ -	\$ -	\$ -	\$ (500,000)	\$ (500,000)	
Change in Fund Balance		\$ 0	\$ 2,101,561	\$ (0)	\$ (1,362,745)	\$ 738,816	

## FY24 AFB - Financial Aid

Financial Aid		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$58,352,937	-	-	-	\$ 58,352,937	
	Sales & Services	-	\$15,000	-	-	\$ 15,000	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$29,456,315	\$ 29,456,315	
	Gifts & Investments	-	-	-	\$12,957,313	\$ 12,957,313	
	Other Revenues	-	-	\$128,890	\$364,097	\$ 492,987	
Revenues Total		\$ 58,352,937	\$ 15,000	\$ 128,890	\$ 42,777,726	\$ 101,274,552	
Expenses	Salaries and Wages	\$1,644,063	\$314	-	\$921,431	\$ 2,565,808	
	Staff Benefits	\$584,419	\$2	-	\$8,934	\$ 593,355	
	Services, Supplies, Materials, & Equip.	\$55,609	\$24,509	\$12,889	\$139,778	\$ 232,785	
	Scholarships & Fellowships	\$56,068,846	-	\$116,001	\$42,176,031	\$ 98,360,878	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 58,352,937	\$ 24,826	\$ 128,890	\$ 43,246,173	\$ 101,752,825	
Transfers	Transfers In	-	-	-	\$446,131	\$ 446,131	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	(\$170,560)	\$ (170,560)	
Net Transfers		\$ -	\$ -	\$ -	\$ 616,691	\$ 616,691	
Change in Fund Balance		\$ -	\$ (9,826)	\$ -	\$ 148,243	\$ 138,418	

# FY24 AFB - Financial Aid Worksheet / Discounts and Allowances

Financial Aid Worksheet Provided to Assist with Budgeting Financial Aid and Discounts and Allowances (Complete Yellow Cells Below)

	<b>Gross Scholarships and Fellowships (not including loans)</b>
29,000,000	Pell grants (federal)
13,490,000	Other federal grants (NOT including FDSL)
19,000,000	Grants by state government
140,000	Grants by local government
41,979,000	Institutional grants from restricted resources
13,470,000	Institutional grants from unrestricted resources (non General Fund)
52,376,536	Need-Based Aid from Tuition
23,705,446	Other General Fund Scholarships and Fellowships
193,160,982	Total gross scholarships and fellowships
	<b>Discounts and Allowances</b>
86,291,700	Discounts and allowances applied to tuition
23,949,038	Discounts and allowances applied to fees
23,897,971	Discounts and allowances applied to sales and services of auxiliary enterprises
134,138,709	Total Discounts and Allowances
	<b>Source of Discounts and Allowances</b>
52,834,370	Discounts and allowances from General Funds
9,354,107	Discounts and allowances from Auxiliary & Other Trust Funds
71,950,232	Discounts and allowances from Restricted Sources
134,138,709	Total Discounts and Allowances
59,022,273	Net scholarships and fellowships expenses after deducting discounts and allowances

## FY24 AFB - Library

Library		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$36,167,263	-	-	\$911,232	\$ 37,078,495	Transfers Out includes \$1.2M for NC Live (NC Live provides electronic access to library subscriptions (newspapers, journals, magazines) to the combined libraries in the State of North Carolina).
	Sales & Services	\$35,000	\$14,644	-	-	\$ 49,644	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$3,864,387	\$ 3,864,387	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	\$20,000	-	\$1,819,235	\$896	\$ 1,840,131	
Revenues Total		\$ 36,222,263	\$ 14,644	\$ 1,819,235	\$ 4,776,516	\$ 42,832,657	
Expenses	Salaries and Wages	\$16,499,940	\$35,148	\$299,981	\$324,772	\$ 17,159,840	
	Staff Benefits	\$4,664,541	\$623	\$90,066	\$44,116	\$ 4,799,345	
	Services, Supplies, Materials, & Equip.	\$13,848,823	\$11,840	\$1,429,188	\$4,436,799	\$ 19,726,650	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 35,013,304	\$ 47,610	\$ 1,819,235	\$ 4,805,686	\$ 41,685,835	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	\$1,208,959	-	-	-	\$ 1,208,959	
Net Transfers		\$ (1,208,959)	\$ -	\$ -	\$ -	\$ (1,208,959)	
Change in Fund Balance		\$ (0)	\$ (32,967)	\$ -	\$ (29,170)	\$ (62,137)	



## FY24 AFB - Sponsored Research

Sponsored Research		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$5,602,980	-	-	-	\$ 5,602,980	Transfers Out includes \$905K NC Sea Grant transfer and \$4.2M Patent Royalties transfers. The General Assembly appropriated funds to NC State for the NC Sea Grant program, a portion of which are transferred to partnering universities.
	Sales & Services	\$1,800,296	\$2,708,669	-	\$19,360	\$ 4,528,325	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	\$15,319	-	\$40,011,150	\$ 40,026,469	
	Gifts & Investments	-	-	-	\$98,398	\$ 98,398	
	Other Revenues	-	\$18,800	\$14,585,844	\$9,722,308	\$ 24,326,952	
Revenues Total		\$ 7,403,276	\$ 2,742,787	\$ 14,585,844	\$ 49,851,215	\$ 74,583,122	
Expenses	Salaries and Wages	\$3,420,825	\$794,796	\$6,477,620	\$15,166,951	\$ 25,860,192	
	Staff Benefits	\$1,261,330	\$265,163	\$2,140,168	\$4,460,528	\$ 8,127,189	
	Services, Supplies, Materials, & Equip.	\$1,537,288	\$1,545,663	\$5,968,057	\$24,626,910	\$ 33,677,918	
	Scholarships & Fellowships	-	\$10,886	-	\$527,265	\$ 538,152	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	\$33,575	-	\$609	\$ 34,184	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 6,219,443	\$ 2,650,084	\$ 14,585,844	\$ 44,782,263	\$ 68,237,634	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	\$1,183,833	-	-	\$4,182,782	\$ 5,366,615	
Net Transfers		\$ (1,183,833)	\$ -	\$ -	\$ (4,182,782)	\$ (5,366,615)	
Change in Fund Balance		\$ -	\$ 92,703	\$ -	\$ 886,170	\$ 978,873	

## FY24 AFB - University Administration

University Administration		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$9,850,371	-	-	-	\$ 9,850,371	University Administration includes the Chancellor's Office, Internal Audit, External Affairs Partnerships and Economic Development, and Legal Affairs.
	Sales & Services	-	\$205,023	-	\$28,760	\$ 233,783	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$6,559,290	\$ 6,559,290	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$112,000	\$704,794	\$30,000	\$ 846,794	
Revenues Total		\$ 9,850,371	\$ 317,023	\$ 704,794	\$ 6,618,050	\$ 17,490,238	
Expenses	Salaries and Wages	\$6,658,397	\$49,999	\$388,278	\$1,834,110	\$ 8,930,784	
	Staff Benefits	\$1,728,029	\$22,696	\$69,230	\$661,451	\$ 2,481,405	
	Services, Supplies, Materials, & Equip.	\$738,575	\$205,668	\$247,287	\$4,092,777	\$ 5,284,306	
	Scholarships & Fellowships	-	\$13,375	-	\$20,000	\$ 33,375	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 9,125,001	\$ 291,738	\$ 704,794	\$ 6,608,338	\$ 16,729,871	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	\$725,370	\$9,000	-	-	\$ 734,370	
Net Transfers		\$ (725,370)	\$ (9,000)	\$ -	\$ -	\$ (734,370)	
Change in Fund Balance		\$ -	\$ 16,285	\$ -	\$ 9,713	\$ 25,998	

## FY24 AFB - Business Affairs

Business Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$20,500,984	\$28,620	-	-	\$ 20,529,604	Transfers Out include \$4.2M transfer to Centennial Campus Trust Fund.
	Sales & Services	\$255,168	\$2,933,687	-	\$2,000	\$ 3,190,855	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$239,371	\$ 239,371	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	\$210,862	\$2,829,264	\$8,163,450	\$19,953,000	\$ 31,156,575	
Revenues Total		\$ 20,967,014	\$ 5,791,571	\$ 8,163,450	\$ 20,194,371	\$ 55,116,405	
Expenses	Salaries and Wages	\$14,044,269	\$2,867,887	\$4,642,122	\$107,499	\$ 21,661,777	
	Staff Benefits	\$4,539,797	\$757,877	\$1,618,757	\$52,397	\$ 6,968,828	
	Services, Supplies, Materials, & Equip.	\$2,382,948	\$4,620,623	\$1,902,571	\$24,145,670	\$ 33,051,812	
	Scholarships & Fellowships	-	\$962	-	\$239,371	\$ 240,333	
	Debt Service	-	\$10,448	-	\$1,775,000	\$ 1,785,448	
	Utilities	-	\$85,308	-	-	\$ 85,308	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 20,967,014	\$ 8,343,106	\$ 8,163,450	\$ 26,319,937	\$ 63,793,506	
Transfers	Transfers In	-	\$160,140	-	-	\$ 160,140	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$3,000	-	\$4,922,000	\$ 4,925,000	
Net Transfers		\$ -	\$ 157,140	\$ -	\$ (4,922,000)	\$ (4,764,860)	
Change in Fund Balance		\$ -	\$ (2,394,395)	\$ -	\$ (11,047,566)	\$ (13,441,961)	

## FY24 AFB - Facilities

Facilities		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$89,013,617	-	-	\$156,500	\$ 89,170,117	<i>Utility expenses for substantially all General Fund units are paid by Facilities.</i>  <i>Transfers Out include \$1M transfer to Utility infrastructure project.</i>
	Sales & Services	\$32,977,786	\$1,312,798	-	\$8,500	\$ 34,299,084	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$12,415	\$ 12,415	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$18,000	\$4,770,102	-	\$ 4,788,102	
Revenues Total		\$ 121,991,403	\$ 1,330,798	\$ 4,770,102	\$ 177,415	\$ 128,269,718	
Expenses	Salaries and Wages	\$44,647,467	\$200	\$1,420,279	\$117	\$ 46,068,062	
	Staff Benefits	\$16,588,454	\$5,429	\$607,347	\$52	\$ 17,201,281	
	Services, Supplies, Materials, & Equip.	\$22,451,829	\$1,020,325	\$1,346,172	\$197,693	\$ 25,016,019	
	Scholarships & Fellowships	-	-	-	\$200	\$ 200	
	Debt Service	\$8,895,904	-	-	-	\$ 8,895,904	
	Utilities	\$29,407,749	-	\$1,396,304	-	\$ 30,804,053	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 121,991,403	\$ 1,025,953	\$ 4,770,102	\$ 198,061	\$ 127,985,519	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$1,000,000	-	-	\$ 1,000,000	
Net Transfers		\$ -	\$ (1,000,000)	\$ -	\$ -	\$ (1,000,000)	
Change in Fund Balance		\$ -	\$ (695,155)	\$ -	\$ (20,646)	\$ (715,801)	

## FY24 AFB - Human Resources

Human Resources		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$8,701,800	-	-	-	\$ 8,701,800	
	Sales & Services	\$94,589	\$2,467,495	-	-	\$ 2,562,084	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$336,000	\$1,444,562	-	\$ 1,780,562	
Revenues Total		\$ 8,796,389	\$ 2,803,495	\$ 1,444,562	\$ -	\$ 13,044,446	
Expenses	Salaries and Wages	\$5,946,844	\$1,170,652	\$987,430	-	\$ 8,104,926	
	Staff Benefits	\$1,774,288	\$902,449	\$328,813	-	\$ 3,005,550	
	Services, Supplies, Materials, & Equip.	\$1,075,257	\$544,373	\$128,319	-	\$ 1,747,950	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 8,796,389	\$ 2,617,474	\$ 1,444,562	\$ -	\$ 12,858,426	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$250,000	-	-	\$ 250,000	
Net Transfers		\$ -	\$ (250,000)	\$ -	\$ -	\$ (250,000)	
Change in Fund Balance		\$ -	\$ (63,979)	\$ (0)	\$ -	\$ (63,979)	

## FY24 AFB - Information Technology

Information Technology		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$35,895,121	-	-	\$2,872,509	\$ 38,767,630	Transfers represent internal department transfers associated with lifecycle replacement of NC State's network backbone.
	Sales & Services	\$1,817,000	\$21,865,316	-	-	\$ 23,682,316	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$60,241	\$ 60,241	
	Gifts & Investments	-	\$400	-	-	\$ 400	
	Other Revenues	-	\$1,559,134	\$4,034,714	-	\$ 5,593,848	
Revenues Total		\$ 37,712,121	\$ 23,424,849	\$ 4,034,714	\$ 2,932,750	\$ 68,104,434	
Expenses	Salaries and Wages	\$22,327,033	\$4,724,087	\$2,232,633	\$455,897	\$ 29,739,649	
	Staff Benefits	\$7,035,399	\$2,088,847	\$757,257	\$85,334	\$ 9,966,837	
	Services, Supplies, Materials, & Equip.	\$8,349,689	\$18,081,655	\$1,044,824	\$2,391,519	\$ 29,867,687	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	\$36,795	-	-	\$ 36,795	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 37,712,121	\$ 24,931,384	\$ 4,034,714	\$ 2,932,750	\$ 69,610,968	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	\$9,514	-	-	\$ 9,514	
	Transfers Out (Other)	-	\$1,550,000	-	-	\$ 1,550,000	
Net Transfers		\$ -	\$ (1,559,514)	\$ -	\$ -	\$ (1,559,514)	
Change in Fund Balance		\$ -	\$ (3,066,048)	\$ -	\$ -	\$ (3,066,048)	

## FY24 AFB - Public Safety

Public Safety		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$6,308,227	-	-	\$1,281,000	\$ 7,589,227	FY24 expense budgets for the General Fund and Restricted Trust Funds (which includes the Campus Security Fee) have been increased above FY23 budgeted levels. The FY23 F&A expense budget of \$1.2M was overstated and has been decreased in the FY24 budget to better reflect actual expenses. The FY24 F&A expense budget is higher than FY23 projected actuals of \$445K.
	Sales & Services	\$579,977	-	-	-	\$ 579,977	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	-	\$715,251	-	\$ 715,251	
Revenues Total		\$ 6,888,204	\$ -	\$ 715,251	\$ 1,281,000	\$ 8,884,455	
Expenses	Salaries and Wages	\$4,405,966	-	\$313,102	\$791,733	\$ 5,510,801	
	Staff Benefits	\$1,881,887	-	\$133,630	\$389,063	\$ 2,404,579	
	Services, Supplies, Materials, & Equip.	\$600,351	-	\$268,520	\$100,000	\$ 968,871	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 6,888,204	\$ -	\$ 715,251	\$ 1,280,796	\$ 8,884,251	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	-	\$ -	
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	
Change in Fund Balance		\$ -	\$ -	\$ -	\$ 204	\$ 204	

## FY24 AFB - Advancement

Advancement		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$11,039,544	-	-	-	\$ 11,039,544	<p><i>No fundraising positions in the Advancement Office are paid from the General Fund.</i></p> <p><i>Transfers represent gift and endowment assessments that flow through Advancement to the NC State Foundation and Alumni Association.</i></p>
	Sales & Services	\$668,366	\$50,000	-	\$7,605	\$ 725,971	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	\$68,300	\$ 68,300	
	Other Revenues	-	\$2,510,500	-	\$7,560,917	\$ 10,071,417	
Revenues Total		\$ 11,707,910	\$ 2,560,500	\$ -	\$ 7,636,821	\$ 21,905,231	
Expenses	Salaries and Wages	\$8,654,180	\$1,782,472	-	\$2,860,669	\$ 13,297,321	
	Staff Benefits	\$2,828,717	\$587,781	-	\$910,539	\$ 4,327,038	
	Services, Supplies, Materials, & Equip.	\$225,013	\$935,655	-	\$366,240	\$ 1,526,908	
	Scholarships & Fellowships	-	-	-	\$79,500	\$ 79,500	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 11,707,910	\$ 3,305,908	\$ -	\$ 4,216,948	\$ 19,230,766	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$3,700,000	\$ 3,700,000	
Net Transfers		\$ -	\$ -	\$ -	\$ (3,700,000)	\$ (3,700,000)	
Change in Fund Balance		\$ -	\$ (745,408)	\$ -	\$ (280,127)	\$ (1,025,535)	



## FY24 AFB - Dining

Dining		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$10,396,600	-	\$14,500	\$ 10,411,100	<p>Cash balance is obligated for a personnel and operating budget contingency and construction reserve to replace aging dining facilities.</p> <p>Transfers reflect internal service charges.</p>
Revenues	State Appropriation, Tuition, & Fees	-	-	-	-	\$ -	
	Sales & Services	-	\$52,385,122	-	-	\$ 52,385,122	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	\$106,756	-	-	\$ 106,756	
	Other Revenues	-	\$622,200	-	-	\$ 622,200	
Revenues Total		\$ -	\$ 53,114,078	\$ -	\$ -	\$ 53,114,078	
Expenses	Salaries and Wages	-	\$15,997,611	-	-	\$ 15,997,611	
	Staff Benefits	-	\$4,792,148	-	-	\$ 4,792,148	
	Services, Supplies, Materials, & Equip.	-	\$27,182,197	-	-	\$ 27,182,197	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	\$474,000	-	-	\$ 474,000	
	Utilities	-	\$1,078,392	-	-	\$ 1,078,392	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ -	\$ 49,524,348	\$ -	\$ -	\$ 49,524,348	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$3,151,187	-	-	\$ 3,151,187	
Net Transfers		\$ -	\$ (3,151,187)	\$ -	\$ -	\$ (3,151,187)	
Change in Fund Balance		\$ -	\$ 438,543	\$ -	\$ -	\$ 438,543	
Ending Fund Balance		\$ -	\$ 10,835,143	\$ -	\$ 14,500	\$ 10,849,643	

## FY24 AFB - Housing

Housing		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$31,079,000	-	(\$199,200)	\$ 30,879,800	<p>Cash balance serves to ensure existing debt obligations can be met, to provide a contingency for personnel and operating costs, and to fund a reserve toward construction costs for meeting student housing needs.</p> <p>Transfers Out includes transfers related to Greek Village expansion.</p>
Revenues	State Appropriation, Tuition, & Fees	\$11,000	-	-	-	\$ 11,000	
	Sales & Services	-	\$78,750,000	-	-	\$ 78,750,000	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$1,195,000	-	-	\$ 1,195,000	
Revenues Total		\$ 11,000	\$ 79,945,000	\$ -	\$ -	\$ 79,956,000	
Expenses	Salaries and Wages	-	\$8,845,678	-	-	\$ 8,845,678	
	Staff Benefits	-	\$2,854,217	-	-	\$ 2,854,217	
	Services, Supplies, Materials, & Equip.	\$11,000	\$30,084,000	-	-	\$ 30,095,000	
	Scholarships & Fellowships	-	\$200,000	-	-	\$ 200,000	
	Debt Service	-	\$29,262,858	-	-	\$ 29,262,858	
	Utilities	-	\$5,590,000	-	-	\$ 5,590,000	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 11,000	\$ 76,836,753	\$ -	\$ -	\$ 76,847,753	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$4,497,500	-	-	\$ 4,497,500	
Net Transfers		\$ -	\$ (4,497,500)	\$ -	\$ -	\$ (4,497,500)	
Change in Fund Balance		\$ -	\$ (1,389,253)	\$ -	\$ -	\$ (1,389,253)	
Ending Fund Balance		\$ -	\$ 29,689,747	\$ -	\$ (199,200)	\$ 29,490,547	

## FY24 AFB - Parking and Transportation

Parking and Transportation		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$18,731,800	-	(\$38,400)	\$ 18,693,400	Cash balance is obligated for a personnel and operating contingency and construction reserve funding for a future parking deck to replace aging/deteriorating parking deck.
Revenues	State Appropriation, Tuition, & Fees	-	\$6,752,112	-	-	\$ 6,752,112	
	Sales & Services	-	\$11,512,430	-	-	\$ 11,512,430	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$49,852	\$ 49,852	
	Gifts & Investments	-	\$50,000	-	-	\$ 50,000	
	Other Revenues	-	-	-	-	\$ -	
	Revenues Total	\$ -	\$ 18,314,542	\$ -	\$ 49,852	\$ 18,364,394	
Expenses	Salaries and Wages	-	\$2,583,364	-	\$28,489	\$ 2,611,853	
	Staff Benefits	-	\$1,219,025	-	\$12,815	\$ 1,231,840	
	Services, Supplies, Materials, & Equip.	-	\$12,977,669	-	\$8,548	\$ 12,986,217	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	\$372,550	-	-	\$ 372,550	
	Other Expenses	-	-	-	-	\$ -	
	Expenses Total	\$ -	\$ 17,152,608	\$ -	\$ 49,852	\$ 17,202,460	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	-	\$ -	
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	
Change in Fund Balance		\$ -	\$ 1,161,934	\$ -	\$ -	\$ 1,161,934	
Ending Fund Balance		\$ -	\$ 19,893,734	\$ -	\$ (38,400)	\$ 19,855,334	

## FY24 AFB - Athletics

Athletics		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$18,128,900	-	(\$1,659,000)	\$ 16,469,900	Transfers out include support for the Academic Support Program for Student Athletes, internal service charges, and facilities repairs and enhancements.
Revenues	State Appropriation, Tuition, & Fees	-	\$7,391,280	-	-	\$ 7,391,280	
	Sales & Services	-	\$83,594,832	-	\$1,411,585	\$ 85,006,417	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	\$12,522,932	\$ 12,522,932	
	Other Revenues	-	\$2,242,207	-	\$491,625	\$ 2,733,832	
Revenues Total		\$ -	\$ 93,228,319	\$ -	\$ 14,426,142	\$ 107,654,461	
Expenses	Salaries and Wages	-	\$43,490,867	-	-	\$ 43,490,867	
	Staff Benefits	-	\$9,096,081	-	\$120,988	\$ 9,217,069	
	Services, Supplies, Materials, & Equip.	-	\$33,965,798	-	\$808,694	\$ 34,774,492	
	Scholarships & Fellowships	-	\$463,900	-	\$12,119,364	\$ 12,583,264	
	Debt Service	-	\$818,000	-	-	\$ 818,000	
	Utilities	-	\$1,730,088	-	-	\$ 1,730,088	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ -	\$ 89,564,734	\$ -	\$ 13,049,046	\$ 102,613,780	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$4,894,444	-	\$392,490	\$ 5,286,934	
Net Transfers		\$ -	\$ (4,894,444)	\$ -	\$ (392,490)	\$ (5,286,934)	
Change in Fund Balance		\$ -	\$ (1,230,859)	\$ -	\$ 984,606	\$ (246,253)	
Ending Fund Balance		\$ -	\$ 16,898,041	\$ -	\$ (674,394)	\$ 16,223,647	

## FY24 AFB - Student Health

Student Health		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$288,000	-	\$7,158,900	\$ 7,446,900	Cash balance is obligated for facility repairs, large medical equipment replacements, and a personnel and operating contingency.
Revenues	State Appropriation, Tuition, & Fees	\$1,030,876	-	-	\$14,595,500	\$ 15,626,376	
	Sales & Services	-	\$5,610,000	-	\$15,000	\$ 5,625,000	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$77,274	\$ 77,274	
	Gifts & Investments	-	-	-	\$7,457	\$ 7,457	
	Other Revenues	-	\$70,000	-	-	\$ 70,000	
Revenues Total		\$ 1,030,876	\$ 5,680,000	\$ -	\$ 14,695,232	\$ 21,406,107	
Expenses	Salaries and Wages	\$747,814	\$1,363,900	-	\$9,131,714	\$ 11,243,428	
	Staff Benefits	\$264,339	\$469,900	-	\$3,404,794	\$ 4,139,033	
	Services, Supplies, Materials, & Equip.	\$18,723	\$3,850,791	-	\$2,795,288	\$ 6,664,801	
	Scholarships & Fellowships	-	\$3,651	-	\$16,146	\$ 19,797	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	\$195,000	\$ 195,000	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 1,030,876	\$ 5,688,242	\$ -	\$ 15,542,942	\$ 22,262,059	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$172	\$ 172	
Net Transfers		\$ -	\$ -	\$ -	\$ (172)	\$ (172)	
Change in Fund Balance		\$ 0	\$ (8,242)	\$ -	\$ (847,882)	\$ (856,124)	
Ending Fund Balance		\$ 0	\$ 279,758	\$ -	\$ 6,311,018	\$ 6,590,776	

## FY24 AFB - Other Auxiliaries

Other Auxiliaries		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$1,032,142	\$3,735,098	-	\$1,062,026	\$ 5,829,266	Transfers reflect internal service charges.
	Sales & Services	\$472,285	\$14,123,127	-	-	\$ 14,595,412	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	\$37,171	\$ 37,171	
	Other Revenues	-	\$80,789	-	-	\$ 80,789	
Revenues Total		\$ 1,504,427	\$ 17,939,014	\$ -	\$ 1,099,197	\$ 20,542,638	
Expenses	Salaries and Wages	\$966,663	\$3,990,104	-	-	\$ 4,956,767	
	Staff Benefits	\$236,647	\$1,490,560	-	-	\$ 1,727,207	
	Services, Supplies, Materials, & Equip.	\$301,117	\$10,429,390	-	\$2,563,500	\$ 13,294,007	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	\$426,000	-	-	\$ 426,000	
	Utilities	-	\$452,203	-	-	\$ 452,203	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 1,504,427	\$ 16,788,257	\$ -	\$ 2,563,500	\$ 20,856,185	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$1,221,139	-	-	\$ 1,221,139	
Net Transfers		\$ -	\$ (1,221,139)	\$ -	\$ -	\$ (1,221,139)	
Change in Fund Balance		\$ (0)	\$ (70,383)	\$ -	\$ (1,464,303)	\$ (1,534,686)	

# FY24 AFB - NC State Continuing and Lifelong Education

NC State Continuing and Lifelong Education		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$4,945,853	\$984	-	-	\$ 4,946,837	
	Sales & Services	\$1,677,905	\$2,458,999	-	-	\$ 4,136,904	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$8,566,215	\$ 8,566,215	
	Gifts & Investments	-	-	-	\$62,563	\$ 62,563	
	Other Revenues	\$2,330	-	\$247,231	\$21,565	\$ 271,125	
Revenues Total		\$ 6,626,088	\$ 2,459,983	\$ 247,231	\$ 8,650,343	\$ 17,983,645	
Expenses	Salaries and Wages	\$2,499,439	\$1,047,635	-	\$4,121,379	\$ 7,668,453	
	Staff Benefits	\$926,635	\$456,721	-	\$1,513,439	\$ 2,896,795	
	Services, Supplies, Materials, & Equip.	\$3,200,014	\$465,932	\$247,231	\$2,956,259	\$ 6,869,435	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	\$27,042	\$ 27,042	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 6,626,088	\$ 1,970,287	\$ 247,231	\$ 8,618,119	\$ 17,461,725	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$169	\$ 169	
Net Transfers		\$ -	\$ -	\$ -	\$ (169)	\$ (169)	
Change in Fund Balance		\$ -	\$ 489,696	\$ -	\$ 32,055	\$ 521,751	

## FY24 AFB - Central Funds not Budgeted in a Unit

Tuition/Appropriation Split		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation	\$606,581,063	-	-	-	\$ 606,581,063	[Provide total General Fund tuition revenue]
	Tuition and Fees	\$376,632,519	\$19,938,973	-	\$99,766,091	\$ 496,337,583	
Central Funds Not Budgeted in a Unit		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$60,909,546	-	-	\$30,968,275	\$ 91,877,821	Central Funds include funds held at the University Level, debt services fees (part of mandatory student fees), and general fund personnel benefits pool and fringe benefits pool.
	Sales & Services	(\$5,192,545)	\$5,678,389	-	-	\$ 485,844	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	\$200,000	-	-	-	\$ 200,000	
	Gifts & Investments	-	\$1,614,024	-	-	\$ 1,614,024	
	Other Revenues	\$769,149	\$6,869,829	\$10,762,617	-	\$ 18,401,595	
Revenues Total		\$ 56,686,150	\$ 14,162,242	\$ 10,762,617	\$ 30,968,275	\$ 112,579,285	
Expenses	Salaries and Wages*	(\$2,434,065)	\$671,448	\$15,037	-	\$ (1,747,580)	
	Staff Benefits	\$8,943,789	(\$2,931,288)	\$4,055	-	\$ 6,016,556	
	Services, Supplies, Materials, & Equip.	\$49,185,654	\$1,974,319	\$7,252,765	\$5,156,616	\$ 63,569,354	
	Scholarships & Fellowships	\$194,274	-	-	-	\$ 194,274	
	Debt Service	-	\$1,059,024	-	\$25,189,532	\$ 26,248,556	
	Utilities	\$886,998	-	-	-	\$ 886,998	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 56,776,650	\$ 773,502	\$ 7,271,857	\$ 30,346,148	\$ 95,168,157	
Transfers	Transfers In	\$90,500	-	-	-	\$ 90,500	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$11,086,602	\$3,490,760	\$0	\$ 14,577,362	
Net Transfers		\$ 90,500	\$ (11,086,602)	\$ (3,490,760)	\$ (0)	\$ (14,486,862)	
*Permanent positions must be budgeted in a unit and cannot be included in central funds.							



## FY24 AFB - Internal Sales and Service Eliminations

Internal Sales and Service Eliminations/ Other Eliminations (excluding discounts and allowances)		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees					\$ -	Entered as negative numbers.
	Sales & Services	\$ (39,927,000)	\$ (34,026,000)			\$ (73,953,000)	
	Patient Services					\$ -	
	Contracts & Grants					\$ -	
	Gifts & Investments					\$ -	
	Other Revenues		\$ (3,719,000)		\$ (1,406,000)	\$ (5,125,000)	
Revenues Total		\$ (39,927,000)	\$ (37,745,000)	\$ -	\$ (1,406,000)	\$ (79,078,000)	
Expenses	Salaries and Wages					\$ -	
	Staff Benefits					\$ -	
	Services, Supplies, Materials, & Equip.	\$ (22,601,000)	\$ (25,291,000)	\$ (4,594,000)	\$ (10,510,000)	\$ (62,996,000)	
	Scholarships & Fellowships				\$ (209,000)	\$ (209,000)	
	Debt Service					\$ -	
	Utilities	\$ (1,350,000)	\$ (6,538,000)		\$ (418,000)	\$ (8,306,000)	
	Other Expenses					\$ -	
Expenses Total		\$ (23,951,000)	\$ (31,829,000)	\$ (4,594,000)	\$ (11,137,000)	\$ (71,511,000)	
Transfers	Transfers In					\$ -	
	Transfers Out to Capital					\$ -	
	Transfers Out (Other)					\$ -	
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	

# **FY24 All Funds Budget**

Barbara A. Moses  
Associate Vice Chancellor,  
Budget and Resource Management

# **FY24 All-Funds Budget Agenda**

- **Submission to UNC System Office / BOG due May 3rd, 2023**
  - **30 Unit Templates + University Level**
  - **University Narrative**
- **Review changes made as a result of the March Work Session**
- **Request BOT Approval of FY 2023-24 All-Funds Budget**

# All-Funds Budget

## Campus Process Checklist

### **Budget Inputs**

- ✓ System and Campus Strategic Plans
- ✓ Campus Enterprise Risk Management Plan
- ✓ Revenue Projections Based on Approved Tuition, Fee, and Auxiliary Rates
- ✓ Identified Potential Reallocation of Resources
- ✓ Campus Performance on Financial Ratios

### **Budget Governance and Oversight**

- ✓ Nonrecurring Funds Reserved for Nonrecurring Activities
- ✓ Campus Policy on Reserve Levels Used in Creating Budget
- ✓ Campus Management Reviews Fiscal Performance Quarterly in Context of Budget

### **Campus Engagement**

- ✓ Process Provided Organizational Units a Mechanism to Submit Proposed Budget Adjustments
- ✓ Proposed Budgets Discussed with Leaders of Each Organizational Unit

### **Board of Trustees Approval**

Board of Trustees Approves the All-Funds Budget

# All-Funds Budget Template – 30 Reporting Units

## Academic Units

College of Agriculture and Life Sciences  
College of Design  
College of Education  
College of Engineering  
College of Humanities and Social Sciences  
College of Natural Resources  
College of Sciences  
College of Veterinary Medicine  
Poole College of Management  
Wilson College of Textiles  
Libraries  
Academic Affairs  
Student Affairs

## Central Funds and Pass Throughs

Central Funds Not Budgeted in a Unit

## Administrative Units

Student Financial Aid  
University Administration  
Business Affairs  
Facilities  
Advancement  
Human Resources  
Information Technology  
Public Safety  
Sponsored Research

## Auxiliary Units

Athletics  
Dining Services  
Student Housing  
Parking  
Student Health  
McKimmon Center  
Other Auxiliaries

## FY24 All-Funds Budget Adjustments from Work Session Feedback

- **Resource Reallocation Strategy** - revised narrative providing additional detail about NC State's strategic reallocation of funding.
- **No Deficit Spending** - budget templates do not include negative budgets or deficit spending
  - Small, negative budgets have been addressed and adjusted
  - Negative changes in fund balance represent planned, strategic spending of cash balances accumulated over previous fiscal years
- **Transfers** - material transfers are explained in the budget template notes column.

## FY24 All-Funds Budget Adjustments from Work Session Feedback

- **Sponsored Research** budget adjustments:
  - Reflect sun setting of federal funds for Power America
  - Increase the F&A budget to align with actual spending trends
- **Financial Aid** - budget adjusted to comply with UNCISO guidance including the removal of student loan funds (ex. Federal Direct Loans)
- **Notes** - important context and explanations were added in the budget templates notes column.

# FY24 All-Funds Budget - University Level

North Carolina State University FY 2023-24 All-Funds Budget						
		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriations	\$ 606,581,000	\$ -	\$ -	\$ -	\$ 606,581,000
	Tuition & Fees	\$ 376,633,000	\$ 19,938,000	\$ -	\$ 96,422,000	\$ 492,993,000
	<i>Less Discounts and Allowances</i>	\$ (52,834,000)	\$ (9,354,000)	\$ -	\$ (71,950,000)	\$ (134,138,000)
	Sales & Services	\$ 44,885,000	\$ 282,612,000	\$ -	\$ 2,272,000	\$ 329,769,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ 200,000	\$ 15,000	\$ -	\$ 392,998,000	\$ 393,213,000
	Gifts & Investments	\$ -	\$ 1,786,000	\$ -	\$ 36,254,000	\$ 38,040,000
	Other Revenues	\$ 27,039,000	\$ 21,704,000	\$ 65,163,000	\$ 49,209,000	\$ 163,115,000
Revenues Total		\$ 1,002,504,000	\$ 316,701,000	\$ 65,163,000	\$ 505,205,000	\$ 1,889,573,000
Expenses	Salaries and Wages	\$ 594,737,000	\$ 105,891,000	\$ 17,650,000	\$ 172,031,000	\$ 890,309,000
	Staff Benefits	\$ 188,358,000	\$ 27,157,000	\$ 6,014,000	\$ 43,398,000	\$ 264,927,000
	Services, Supplies, Materials, & Equip.	\$ 162,020,000	\$ 136,110,000	\$ 31,236,000	\$ 240,406,000	\$ 569,772,000
	Scholarships & Fellowships	\$ 84,080,000	\$ 936,000	\$ 171,000	\$ 77,950,000	\$ 163,137,000
	<i>Less Discounts and Allowances</i>	\$ (52,834,000)	\$ (9,354,000)	\$ -	\$ (71,950,000)	\$ (134,138,000)
	Debt Service	\$ 8,896,000	\$ 32,150,000	\$ 611,000	\$ 26,965,000	\$ 68,622,000
	Utilities	\$ 30,026,000	\$ 2,879,000	\$ 1,396,000	\$ 454,000	\$ 34,755,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 1,015,283,000	\$ 295,769,000	\$ 57,078,000	\$ 489,254,000	\$ 1,857,384,000
Net Transfers		\$ (3,201,000)	\$ (27,957,000)	\$ (3,491,000)	\$ (17,566,000)	\$ (52,215,000)
Change in Fund Balance			\$ (7,025,000)	\$ 4,594,000	\$ (1,615,000)	\$ (4,046,000)

The entire FY24 All-Funds Budget including, budgets for 29 reporting units, is provided in the Appendix.



# NC State's FY 2023-24 All-Funds Budget Approval Requested

- Barbara Moses, Associate Vice Chancellor, Budget and Resource Management presents the FY 2023-24 All-Funds Budget Narrative and Budget Templates to the Audit, Risk Management and Finance Committee for approval.
- The All-Funds Budget Narrative and Budget Templates will be presented to the full BOT for approval. Following that approval, the budget narrative and templates will be submitted to the UNC System Office and presented to the Board of Governors at their May meeting.

# Questions

# **Appendix - Budget Templates**

# FY24 All-Funds Budget - University Level

North Carolina State University FY 2023-24 All-Funds Budget						
		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriations	\$ 606,581,000	\$ -	\$ -	\$ -	\$ 606,581,000
	Tuition & Fees	\$ 376,633,000	\$ 19,938,000	\$ -	\$ 96,422,000	\$ 492,993,000
	<i>Less Discounts and Allowances</i>	\$ (52,834,000)	\$ (9,354,000)	\$ -	\$ (71,950,000)	\$ (134,138,000)
	Sales & Services	\$ 44,885,000	\$ 282,612,000	\$ -	\$ 2,272,000	\$ 329,769,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ 200,000	\$ 15,000	\$ -	\$ 392,998,000	\$ 393,213,000
	Gifts & Investments	\$ -	\$ 1,786,000	\$ -	\$ 36,254,000	\$ 38,040,000
	Other Revenues	\$ 27,039,000	\$ 21,704,000	\$ 65,163,000	\$ 49,209,000	\$ 163,115,000
Revenues Total		\$ 1,002,504,000	\$ 316,701,000	\$ 65,163,000	\$ 505,205,000	\$ 1,889,573,000
Expenses	Salaries and Wages	\$ 594,737,000	\$ 105,891,000	\$ 17,650,000	\$ 172,031,000	\$ 890,309,000
	Staff Benefits	\$ 188,358,000	\$ 27,157,000	\$ 6,014,000	\$ 43,398,000	\$ 264,927,000
	Services, Supplies, Materials, & Equip.	\$ 162,020,000	\$ 136,110,000	\$ 31,236,000	\$ 240,406,000	\$ 569,772,000
	Scholarships & Fellowships	\$ 84,080,000	\$ 936,000	\$ 171,000	\$ 77,950,000	\$ 163,137,000
	<i>Less Discounts and Allowances</i>	\$ (52,834,000)	\$ (9,354,000)	\$ -	\$ (71,950,000)	\$ (134,138,000)
	Debt Service	\$ 8,896,000	\$ 32,150,000	\$ 611,000	\$ 26,965,000	\$ 68,622,000
	Utilities	\$ 30,026,000	\$ 2,879,000	\$ 1,396,000	\$ 454,000	\$ 34,755,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 1,015,283,000	\$ 295,769,000	\$ 57,078,000	\$ 489,254,000	\$ 1,857,384,000
Net Transfers		\$ (3,201,000)	\$ (27,957,000)	\$ (3,491,000)	\$ (17,566,000)	\$ (52,215,000)
Change in Fund Balance			\$ (7,025,000)	\$ 4,594,000	\$ (1,615,000)	\$ (4,046,000)

# FY24 AFB - College of Agriculture and Life Sciences

College of Agriculture and Life Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$130,638,451	-	-	\$1,720,483	\$ 132,358,934	<i>Agricultural Research Service and Cooperative Extension Service are included in NC State's FY23 All-Funds Budget. These two services account for over \$100M of state appropriations and approximately \$25M of federal appropriations under Other Revenues.</i>
	Sales & Services	\$11,010,686	\$13,414,762	-	\$249,363	\$ 24,674,811	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$81,080,979	\$ 81,080,979	
	Gifts & Investments	-	-	-	\$2,296,058	\$ 2,296,058	
	Other Revenues	\$24,652,843	\$423,559	\$2,215,988	\$1,725,994	\$ 29,018,384	
Revenues Total		\$ 166,301,980	\$ 13,838,321	\$ 2,215,988	\$ 87,072,877	\$ 269,429,165	
Expenses	Salaries and Wages	\$102,237,052	\$4,224,222	\$9,114	\$32,020,847	\$ 138,491,235	
	Staff Benefits	\$31,165,508	\$1,355,499	\$3,098	\$8,444,165	\$ 40,968,270	
	Services, Supplies, Materials, & Equip.	\$31,688,832	\$6,150,714	\$2,203,777	\$41,130,442	\$ 81,173,765	
	Scholarships & Fellowships	\$130,007	\$137,258	-	\$2,101,861	\$ 2,369,126	
	Debt Service	-	-	-	-	\$ -	
	Utilities	\$1,080,581	\$33,893	-	\$6,937	\$ 1,121,411	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 166,301,980	\$ 11,901,587	\$ 2,215,988	\$ 83,704,252	\$ 264,123,806	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	\$1,071,067	\$ 1,071,067	
	Transfers Out (Other)	-	\$406,550	-	\$310,614	\$ 717,165	
Net Transfers		\$ -	\$ (406,550)	\$ -	\$ (1,381,681)	\$ (1,788,232)	
Change in Fund Balance		\$ -	\$ 1,530,184	\$ -	\$ 1,986,943	\$ 3,517,127	

## FY24 AFB - College of Design

College of Design		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$13,294,507	\$63,068	-	\$324,487	\$ 13,682,062	
	Sales & Services	-	\$408,746	-	\$19,000	\$ 427,746	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$1,951,325	\$ 1,951,325	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	-	\$136,423	\$90,550	\$ 226,973	
Revenues Total		\$ 13,294,507	\$ 471,814	\$ 136,423	\$ 2,385,362	\$ 16,288,106	
Expenses	Salaries and Wages	\$9,504,868	\$169,746	\$8,378	\$1,056,367	\$ 10,739,359	
	Staff Benefits	\$2,797,137	\$44,759	\$3,215	\$292,439	\$ 3,137,550	
	Services, Supplies, Materials, & Equip.	\$982,302	\$77,953	\$124,831	\$889,157	\$ 2,074,243	
	Scholarships & Fellowships	\$10,200	-	-	\$52,947	\$ 63,147	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 13,294,507	\$ 292,459	\$ 136,423	\$ 2,290,910	\$ 16,014,299	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$56,216	\$ 56,216	
Net Transfers		\$ -	\$ -	\$ -	\$ (56,216)	\$ (56,216)	
Change in Fund Balance		\$ -	\$ 179,355	\$ -	\$ 38,236	\$ 217,591	

## FY24 AFB - College of Education

College of Education		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$26,653,245	-	-	\$476,264	\$ 27,129,509	
	Sales & Services	\$21,100	\$1,310,105	-	\$500	\$ 1,331,705	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$16,635,967	\$ 16,635,967	
	Gifts & Investments	-	-	-	\$74,988	\$ 74,988	
	Other Revenues	-	\$11,403	\$756,980	\$265,111	\$ 1,033,494	
Revenues Total		\$ 26,674,345	\$ 1,321,508	\$ 756,980	\$ 17,452,829	\$ 46,205,662	
Expenses	Salaries and Wages	\$19,078,888	\$786,619	-	\$6,141,678	\$ 26,007,185	
	Staff Benefits	\$5,383,161	\$206,038	-	\$1,503,913	\$ 7,093,112	
	Services, Supplies, Materials, & Equip.	\$2,202,296	\$151,315	\$756,980	\$8,654,364	\$ 11,764,956	
	Scholarships & Fellowships	\$10,000	\$58,062	-	\$619,457	\$ 687,519	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 26,674,345	\$ 1,202,035	\$ 756,980	\$ 16,919,411	\$ 45,552,771	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$269,740	\$ 269,740	
Net Transfers		\$ -	\$ -	\$ -	\$ (269,740)	\$ (269,740)	
Change in Fund Balance		\$ -	\$ 119,473	\$ -	\$ 263,677	\$ 383,151	

## FY24 AFB - College of Engineering

College of Engineering		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$119,008,486	-	-	\$16,569,948	\$ 135,578,434	
	Sales & Services	\$3,140,462	\$4,211,932	-	\$285,529	\$ 7,637,923	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$106,606,204	\$ 106,606,204	
	Gifts & Investments	-	-	-	\$395,827	\$ 395,827	
	Other Revenues	\$200	\$20,357	\$6,343,036	\$1,043,189	\$ 7,406,783	
Revenues Total		\$ 122,149,148	\$ 4,232,290	\$ 6,343,036	\$ 124,900,697	\$ 257,625,171	
Expenses	Salaries and Wages	\$89,364,524	\$1,380,742	\$247,397	\$46,103,728	\$ 137,096,391	
	Staff Benefits	\$24,190,098	\$399,103	\$63,049	\$8,611,859	\$ 33,264,109	
	Services, Supplies, Materials, & Equip.	\$7,007,067	\$1,020,350	\$5,387,292	\$60,514,538	\$ 73,929,247	
	Scholarships & Fellowships	\$1,587,459	-	\$34,371	\$8,181,932	\$ 9,803,762	
	Debt Service	-	-	\$610,928	-	\$ 610,928	
	Utilities	-	\$3,271	-	\$1,374	\$ 4,645	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 122,149,148	\$ 2,803,467	\$ 6,343,036	\$ 123,413,431	\$ 254,709,082	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	\$141,596	\$ 141,596	
	Transfers Out (Other)	-	-	-	\$318,912	\$ 318,912	
Net Transfers		\$ -	\$ -	\$ -	\$ (460,508)	\$ (460,508)	
Change in Fund Balance		\$ (0)	\$ 1,428,823	\$ 0	\$ 1,026,758	\$ 2,455,581	



# FY24 AFB - College of Humanities and Social Sciences

College of Humanities and Social Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$56,713,947	-	-	\$1,080,656	\$ 57,794,603	
	Sales & Services	\$800,088	\$10,709	-	\$12,007	\$ 822,804	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$6,532,003	\$ 6,532,003	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$6,488	\$314,625	\$281,973	\$ 603,086	
Revenues Total		\$ 57,514,035	\$ 17,197	\$ 314,625	\$ 7,906,639	\$ 65,752,496	
Expenses	Salaries and Wages	\$42,808,600	\$9,010	\$118,802	\$3,371,041	\$ 46,307,452	
	Staff Benefits	\$12,234,189	\$938	\$39,236	\$819,437	\$ 13,093,801	
	Services, Supplies, Materials, & Equip.	\$2,182,572	\$9,788	\$151,646	\$2,793,625	\$ 5,137,631	
	Scholarships & Fellowships	\$288,674	\$4,548	\$4,941	\$710,348	\$ 1,008,510	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 57,514,035	\$ 24,284	\$ 314,625	\$ 7,694,450	\$ 65,547,394	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$211,120	\$ 211,120	
Net Transfers		\$ -	\$ -	\$ -	\$ (211,120)	\$ (211,120)	
Change in Fund Balance		\$ -	\$ (7,087)	\$ -	\$ 1,069	\$ (6,018)	

# FY24 AFB - Poole College of Management

Poole College of Management		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$34,977,360	-	-	\$411,845	\$ 35,389,205	
	Sales & Services	-	\$354,082	-	\$480	\$ 354,562	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$1,650,878	\$ 1,650,878	
	Gifts & Investments	-	-	-	\$10,000	\$ 10,000	
	Other Revenues	-	\$848,828	\$76,860	\$103,460	\$ 1,029,149	
Revenues Total		\$ 34,977,360	\$ 1,202,910	\$ 76,860	\$ 2,176,664	\$ 38,433,794	
Expenses	Salaries and Wages	\$25,389,877	\$390,837	-	\$909,600	\$ 26,690,314	
	Staff Benefits	\$5,762,865	\$101,059	-	\$158,641	\$ 6,022,565	
	Services, Supplies, Materials, & Equip.	\$2,554,717	\$507,860	\$76,860	\$979,331	\$ 4,118,768	
	Scholarships & Fellowships	\$1,269,901	\$4,700	-	\$5,509	\$ 1,280,110	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 34,977,360	\$ 1,004,455	\$ 76,860	\$ 2,053,081	\$ 38,111,757	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$63,862	\$ 63,862	
Net Transfers		\$ -	\$ -	\$ -	\$ (63,862)	\$ (63,862)	
Change in Fund Balance		\$ -	\$ 198,455	\$ -	\$ 59,721	\$ 258,176	

## FY24 AFB - College of Natural Resources

College of Natural Resources		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$21,460,179	-	-	\$630,798	\$ 22,090,977	
	Sales & Services	\$202,000	\$1,934,908	-	\$5,655	\$ 2,142,563	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$12,289,345	\$ 12,289,345	
	Gifts & Investments	-	-	-	\$2,125,910	\$ 2,125,910	
	Other Revenues	\$1,287,940	-	\$526,693	\$400,155	\$ 2,214,788	
Revenues Total		\$ 22,950,119	\$ 1,934,908	\$ 526,693	\$ 15,451,864	\$ 40,863,583	
Expenses	Salaries and Wages	\$16,390,432	\$869,452	\$225,000	\$6,992,444	\$ 24,477,328	
	Staff Benefits	\$4,702,801	\$251,452	\$87,500	\$1,679,752	\$ 6,721,504	
	Services, Supplies, Materials, & Equip.	\$1,856,886	\$651,349	\$214,193	\$5,280,762	\$ 8,003,189	
	Scholarships & Fellowships	-	\$2,000	-	\$969,111	\$ 971,111	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	\$1,161	-	\$6,959	\$ 8,121	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 22,950,119	\$ 1,775,414	\$ 526,693	\$ 14,929,028	\$ 40,181,254	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$25,000	-	\$141,905	\$ 166,905	
Net Transfers		\$ -	\$ (25,000)	\$ -	\$ (141,905)	\$ (166,905)	
Change in Fund Balance		\$ -	\$ 134,493	\$ -	\$ 380,931	\$ 515,424	

## FY24 AFB - College of Sciences

College of Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$71,955,035	-	-	\$1,932,774	\$ 73,887,809	
	Sales & Services	-	\$157,196	-	\$54,500	\$ 211,696	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$43,079,612	\$ 43,079,612	
	Gifts & Investments	-	-	-	\$21,967	\$ 21,967	
	Other Revenues	-	\$10,000	\$3,128,842	\$783,659	\$ 3,922,501	
Revenues Total		\$ 71,955,035	\$ 167,196	\$ 3,128,842	\$ 45,872,513	\$ 121,123,587	
Expenses	Salaries and Wages	\$56,837,048	\$78,137	\$11,574	\$15,741,053	\$ 72,667,813	
	Staff Benefits	\$13,895,615	\$20,133	\$3,473	\$3,405,232	\$ 17,324,453	
	Services, Supplies, Materials, & Equip.	\$663,805	\$57,153	\$3,113,796	\$23,688,968	\$ 27,523,721	
	Scholarships & Fellowships	\$259,617	-	-	\$2,458,416	\$ 2,718,033	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	\$388	\$ 388	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 71,656,085	\$ 155,423	\$ 3,128,842	\$ 45,294,057	\$ 120,234,408	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	\$298,950	-	-	\$386,533	\$ 685,483	
Net Transfers		\$ (298,950)	\$ -	\$ -	\$ (386,533)	\$ (685,483)	
Change in Fund Balance		\$ -	\$ 11,773	\$ -	\$ 191,922	\$ 203,696	

## FY24 AFB - Wilson College of Textiles

Wilson College of Textiles		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$13,807,927	\$220,415	-	\$504,597	\$ 14,532,939	
	Sales & Services	\$149,179	\$2,333,121	-	\$12,300	\$ 2,494,600	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$5,368,080	\$ 5,368,080	
	Gifts & Investments	-	-	-	\$346,500	\$ 346,500	
	Other Revenues	-	\$39,619	\$418,665	\$359,034	\$ 817,317	
Revenues Total		\$ 13,957,106	\$ 2,593,155	\$ 418,665	\$ 6,590,511	\$ 23,559,436	
Expenses	Salaries and Wages	\$9,778,312	\$1,615,541	-	\$2,325,563	\$ 13,719,416	
	Staff Benefits	\$2,964,249	\$516,448	-	\$490,244	\$ 3,970,941	
	Services, Supplies, Materials, & Equip.	\$1,214,545	\$1,544,047	\$418,665	\$3,337,187	\$ 6,514,443	
	Scholarships & Fellowships	-	\$5,748	-	\$307,532	\$ 313,279	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 13,957,106	\$ 3,681,784	\$ 418,665	\$ 6,460,526	\$ 24,518,080	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$185,568	\$ 185,568	
Net Transfers		\$ -	\$ -	\$ -	\$ (185,568)	\$ (185,568)	
Change in Fund Balance		\$ -	\$ (1,088,629)	\$ -	\$ (55,583)	\$ (1,144,212)	

## FY24 AFB - College of Veterinary Medicine

College of Veterinary Medicine		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$47,531,627	-	-	\$276,205	\$ 47,807,832	General Fund Sales and Services revenue of \$34M is generated almost entirely from the Veterinary Hospital services.
	Sales & Services	\$34,050,921	\$2,474,120	-	\$30,500	\$ 36,555,541	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$21,216,061	\$ 21,216,061	
	Gifts & Investments	-	-	-	\$1,079,895	\$ 1,079,895	
	Other Revenues	\$84,633	-	\$3,004,402	\$4,911,000	\$ 8,000,035	
Revenues Total		\$ 81,667,181	\$ 2,474,120	\$ 3,004,402	\$ 27,513,661	\$ 114,659,365	
Expenses	Salaries and Wages	\$50,945,588	\$1,650,729	\$72,765	\$7,463,956	\$ 60,133,038	
	Staff Benefits	\$15,072,786	\$571,843	\$11,260	\$1,935,232	\$ 17,591,120	
	Services, Supplies, Materials, & Equip.	\$15,572,993	\$1,694,752	\$2,904,871	\$15,304,594	\$ 35,477,210	
	Scholarships & Fellowships	\$200,814	\$4,446	\$15,507	\$1,319,066	\$ 1,539,832	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	\$25,822	\$ 25,822	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 81,792,181	\$ 3,921,769	\$ 3,004,402	\$ 26,048,669	\$ 114,767,022	
Transfers	Transfers In	\$125,000	-	-	-	\$ 125,000	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$120,792	\$ 120,792	
Net Transfers		\$ 125,000	\$ -	\$ -	\$ (120,792)	\$ 4,208	
Change in Fund Balance		\$ -	\$ (1,447,649)	\$ -	\$ 1,344,200	\$ (103,450)	

## FY24 AFB - Academic Affairs

Academic Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$82,887,402	\$1,747,396	-	\$5,579,734	\$ 90,214,532	<i>Academic Affairs includes the Provost's Office, Graduate School, Interdisciplinary Programs, Enrollment Management, DELTA (Digital Education and Learning Technology Applications and other small offices, institutes, and centers reporting to the Provost.</i>  <i>Transfers Out includes a \$1.1M transfer to the Kenan Institute.</i>
	Sales & Services	\$252,708	\$2,139,688	-	\$62,087	\$ 2,454,483	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$3,594,039	\$ 3,594,039	
	Gifts & Investments	-	-	-	\$4,147,179	\$ 4,147,179	
	Other Revenues	\$11,320	\$214,407	\$684,575	\$1,807,678	\$ 2,717,981	
Revenues Total		\$ 83,151,430	\$ 4,101,492	\$ 684,575	\$ 15,190,716	\$ 103,128,213	
Expenses	Salaries and Wages	\$31,673,605	\$1,116,196	\$101,688	\$3,796,150	\$ 36,687,639	
	Staff Benefits	\$13,649,577	\$392,572	\$30,323	\$1,354,617	\$ 15,427,090	
	Services, Supplies, Materials, & Equip.	\$13,767,886	\$1,614,407	\$552,564	\$3,524,911	\$ 19,459,768	
	Scholarships & Fellowships	\$24,060,362	\$25,859	-	\$6,178,164	\$ 30,264,385	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 83,151,430	\$ 3,149,034	\$ 684,575	\$ 14,853,843	\$ 101,838,883	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$12,250	-	\$1,205,746	\$ 1,217,996	
Net Transfers		\$ -	\$ (12,250)	\$ -	\$ (1,205,746)	\$ (1,217,996)	
Change in Fund Balance		\$ -	\$ 940,207	\$ -	\$ (868,873)	\$ 71,335	

## FY24 AFB - Student Affairs

Student Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$14,923,155	-	-	\$18,411,258	\$ 33,334,413	
	Sales & Services	-	\$2,203,235	-	\$44,800	\$ 2,248,035	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$4,099,678	\$ 4,099,678	
	Gifts & Investments	-	\$15,000	-	\$2,000	\$ 17,000	
	Other Revenues	-	\$5,384,986	\$178,244	\$698,017	\$ 6,261,246	
Revenues Total		\$ 14,923,155	\$ 7,603,221	\$ 178,244	\$ 23,255,753	\$ 45,960,372	
Expenses	Salaries and Wages	\$10,698,881	\$4,182,877	\$78,945	\$10,364,119	\$ 25,324,821	
	Staff Benefits	\$3,281,069	\$1,218,513	\$24,596	\$3,038,914	\$ 7,563,093	
	Services, Supplies, Materials, & Equip.	\$943,205	-	\$74,702	\$10,029,483	\$ 11,047,391	
	Scholarships & Fellowships	-	\$270	-	\$78,182	\$ 78,452	
	Debt Service	-	\$100,000	-	-	\$ 100,000	
	Utilities	-	-	-	\$607,800	\$ 607,800	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 14,923,155	\$ 5,501,660	\$ 178,244	\$ 24,118,498	\$ 44,721,556	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$500,000	\$ 500,000	
Net Transfers		\$ -	\$ -	\$ -	\$ (500,000)	\$ (500,000)	
Change in Fund Balance		\$ 0	\$ 2,101,561	\$ (0)	\$ (1,362,745)	\$ 738,816	



## FY24 AFB - Financial Aid

Financial Aid		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$58,352,937	-	-	-	\$ 58,352,937	
	Sales & Services	-	\$15,000	-	-	\$ 15,000	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$29,456,315	\$ 29,456,315	
	Gifts & Investments	-	-	-	\$12,957,313	\$ 12,957,313	
	Other Revenues	-	-	\$128,890	\$364,097	\$ 492,987	
Revenues Total		\$ 58,352,937	\$ 15,000	\$ 128,890	\$ 42,777,726	\$ 101,274,552	
Expenses	Salaries and Wages	\$1,644,063	\$314	-	\$921,431	\$ 2,565,808	
	Staff Benefits	\$584,419	\$2	-	\$8,934	\$ 593,355	
	Services, Supplies, Materials, & Equip.	\$55,609	\$24,509	\$12,889	\$139,778	\$ 232,785	
	Scholarships & Fellowships	\$56,068,846	-	\$116,001	\$42,176,031	\$ 98,360,878	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 58,352,937	\$ 24,826	\$ 128,890	\$ 43,246,173	\$ 101,752,825	
Transfers	Transfers In	-	-	-	\$446,131	\$ 446,131	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	(\$170,560)	\$ (170,560)	
Net Transfers		\$ -	\$ -	\$ -	\$ 616,691	\$ 616,691	
Change in Fund Balance		\$ -	\$ (9,826)	\$ -	\$ 148,243	\$ 138,418	

# FY24 AFB - Financial Aid Worksheet / Discounts and Allowances

Financial Aid Worksheet Provided to Assist with Budgeting Financial Aid and Discounts and Allowances (Complete Yellow Cells Below)

	<b>Gross Scholarships and Fellowships (not including loans)</b>
29,000,000	Pell grants (federal)
13,490,000	Other federal grants (NOT including FDSL)
19,000,000	Grants by state government
140,000	Grants by local government
41,979,000	Institutional grants from restricted resources
13,470,000	Institutional grants from unrestricted resources (non General Fund)
52,376,536	Need-Based Aid from Tuition
23,705,446	Other General Fund Scholarships and Fellowships
193,160,982	Total gross scholarships and fellowships
	<b>Discounts and Allowances</b>
86,291,700	Discounts and allowances applied to tuition
23,949,038	Discounts and allowances applied to fees
23,897,971	Discounts and allowances applied to sales and services of auxiliary enterprises
134,138,709	Total Discounts and Allowances
	<b>Source of Discounts and Allowances</b>
52,834,370	Discounts and allowances from General Funds
9,354,107	Discounts and allowances from Auxiliary & Other Trust Funds
71,950,232	Discounts and allowances from Restricted Sources
134,138,709	Total Discounts and Allowances
59,022,273	Net scholarships and fellowships expenses after deducting discounts and allowances

## FY24 AFB - Library

Library		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$36,167,263	-	-	\$911,232	\$ 37,078,495	Transfers Out includes \$1.2M for NC Live (NC Live provides electronic access to library subscriptions (newspapers, journals, magazines) to the combined libraries in the State of North Carolina).
	Sales & Services	\$35,000	\$14,644	-	-	\$ 49,644	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$3,864,387	\$ 3,864,387	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	\$20,000	-	\$1,819,235	\$896	\$ 1,840,131	
Revenues Total		\$ 36,222,263	\$ 14,644	\$ 1,819,235	\$ 4,776,516	\$ 42,832,657	
Expenses	Salaries and Wages	\$16,499,940	\$35,148	\$299,981	\$324,772	\$ 17,159,840	
	Staff Benefits	\$4,664,541	\$623	\$90,066	\$44,116	\$ 4,799,345	
	Services, Supplies, Materials, & Equip.	\$13,848,823	\$11,840	\$1,429,188	\$4,436,799	\$ 19,726,650	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 35,013,304	\$ 47,610	\$ 1,819,235	\$ 4,805,686	\$ 41,685,835	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	\$1,208,959	-	-	-	\$ 1,208,959	
Net Transfers		\$ (1,208,959)	\$ -	\$ -	\$ -	\$ (1,208,959)	
Change in Fund Balance		\$ (0)	\$ (32,967)	\$ -	\$ (29,170)	\$ (62,137)	

## FY24 AFB - Sponsored Research

Sponsored Research		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$5,602,980	-	-	-	\$ 5,602,980	Transfers Out includes \$905K NC Sea Grant transfer and \$4.2M Patent Royalties transfers. The General Assembly appropriated funds to NC State for the NC Sea Grant program, a portion of which are transferred to partnering universities.
	Sales & Services	\$1,800,296	\$2,708,669	-	\$19,360	\$ 4,528,325	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	\$15,319	-	\$40,011,150	\$ 40,026,469	
	Gifts & Investments	-	-	-	\$98,398	\$ 98,398	
	Other Revenues	-	\$18,800	\$14,585,844	\$9,722,308	\$ 24,326,952	
Revenues Total		\$ 7,403,276	\$ 2,742,787	\$ 14,585,844	\$ 49,851,215	\$ 74,583,122	
Expenses	Salaries and Wages	\$3,420,825	\$794,796	\$6,477,620	\$15,166,951	\$ 25,860,192	
	Staff Benefits	\$1,261,330	\$265,163	\$2,140,168	\$4,460,528	\$ 8,127,189	
	Services, Supplies, Materials, & Equip.	\$1,537,288	\$1,545,663	\$5,968,057	\$24,626,910	\$ 33,677,918	
	Scholarships & Fellowships	-	\$10,886	-	\$527,265	\$ 538,152	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	\$33,575	-	\$609	\$ 34,184	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 6,219,443	\$ 2,650,084	\$ 14,585,844	\$ 44,782,263	\$ 68,237,634	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	\$1,183,833	-	-	\$4,182,782	\$ 5,366,615	
Net Transfers		\$ (1,183,833)	\$ -	\$ -	\$ (4,182,782)	\$ (5,366,615)	
Change in Fund Balance		\$ -	\$ 92,703	\$ -	\$ 886,170	\$ 978,873	

## FY24 AFB - University Administration

University Administration		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$9,850,371	-	-	-	\$ 9,850,371	University Administration includes the Chancellor's Office, Internal Audit, External Affairs Partnerships and Economic Development, and Legal Affairs.
	Sales & Services	-	\$205,023	-	\$28,760	\$ 233,783	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$6,559,290	\$ 6,559,290	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$112,000	\$704,794	\$30,000	\$ 846,794	
Revenues Total		\$ 9,850,371	\$ 317,023	\$ 704,794	\$ 6,618,050	\$ 17,490,238	
Expenses	Salaries and Wages	\$6,658,397	\$49,999	\$388,278	\$1,834,110	\$ 8,930,784	
	Staff Benefits	\$1,728,029	\$22,696	\$69,230	\$661,451	\$ 2,481,405	
	Services, Supplies, Materials, & Equip.	\$738,575	\$205,668	\$247,287	\$4,092,777	\$ 5,284,306	
	Scholarships & Fellowships	-	\$13,375	-	\$20,000	\$ 33,375	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 9,125,001	\$ 291,738	\$ 704,794	\$ 6,608,338	\$ 16,729,871	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	\$725,370	\$9,000	-	-	\$ 734,370	
Net Transfers		\$ (725,370)	\$ (9,000)	\$ -	\$ -	\$ (734,370)	
Change in Fund Balance		\$ -	\$ 16,285	\$ -	\$ 9,713	\$ 25,998	

## FY24 AFB - Business Affairs

Business Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$20,500,984	\$28,620	-	-	\$ 20,529,604	Transfers Out include \$4.2M transfer to Centennial Campus Trust Fund.
	Sales & Services	\$255,168	\$2,933,687	-	\$2,000	\$ 3,190,855	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$239,371	\$ 239,371	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	\$210,862	\$2,829,264	\$8,163,450	\$19,953,000	\$ 31,156,575	
Revenues Total		\$ 20,967,014	\$ 5,791,571	\$ 8,163,450	\$ 20,194,371	\$ 55,116,405	
Expenses	Salaries and Wages	\$14,044,269	\$2,867,887	\$4,642,122	\$107,499	\$ 21,661,777	
	Staff Benefits	\$4,539,797	\$757,877	\$1,618,757	\$52,397	\$ 6,968,828	
	Services, Supplies, Materials, & Equip.	\$2,382,948	\$4,620,623	\$1,902,571	\$24,145,670	\$ 33,051,812	
	Scholarships & Fellowships	-	\$962	-	\$239,371	\$ 240,333	
	Debt Service	-	\$10,448	-	\$1,775,000	\$ 1,785,448	
	Utilities	-	\$85,308	-	-	\$ 85,308	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 20,967,014	\$ 8,343,106	\$ 8,163,450	\$ 26,319,937	\$ 63,793,506	
Transfers	Transfers In	-	\$160,140	-	-	\$ 160,140	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$3,000	-	\$4,922,000	\$ 4,925,000	
Net Transfers		\$ -	\$ 157,140	\$ -	\$ (4,922,000)	\$ (4,764,860)	
Change in Fund Balance		\$ -	\$ (2,394,395)	\$ -	\$ (11,047,566)	\$ (13,441,961)	

## FY24 AFB - Facilities

Facilities		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$89,013,617	-	-	\$156,500	\$ 89,170,117	<i>Utility expenses for substantially all General Fund units are paid by Facilities.</i>  <i>Transfers Out include \$1M transfer to Utility infrastructure project.</i>
	Sales & Services	\$32,977,786	\$1,312,798	-	\$8,500	\$ 34,299,084	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$12,415	\$ 12,415	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$18,000	\$4,770,102	-	\$ 4,788,102	
Revenues Total		\$ 121,991,403	\$ 1,330,798	\$ 4,770,102	\$ 177,415	\$ 128,269,718	
Expenses	Salaries and Wages	\$44,647,467	\$200	\$1,420,279	\$117	\$ 46,068,062	
	Staff Benefits	\$16,588,454	\$5,429	\$607,347	\$52	\$ 17,201,281	
	Services, Supplies, Materials, & Equip.	\$22,451,829	\$1,020,325	\$1,346,172	\$197,693	\$ 25,016,019	
	Scholarships & Fellowships	-	-	-	\$200	\$ 200	
	Debt Service	\$8,895,904	-	-	-	\$ 8,895,904	
	Utilities	\$29,407,749	-	\$1,396,304	-	\$ 30,804,053	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 121,991,403	\$ 1,025,953	\$ 4,770,102	\$ 198,061	\$ 127,985,519	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$1,000,000	-	-	\$ 1,000,000	
Net Transfers		\$ -	\$ (1,000,000)	\$ -	\$ -	\$ (1,000,000)	
Change in Fund Balance		\$ -	\$ (695,155)	\$ -	\$ (20,646)	\$ (715,801)	

## FY24 AFB - Human Resources

Human Resources		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$8,701,800	-	-	-	\$ 8,701,800	
	Sales & Services	\$94,589	\$2,467,495	-	-	\$ 2,562,084	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$336,000	\$1,444,562	-	\$ 1,780,562	
Revenues Total		\$ 8,796,389	\$ 2,803,495	\$ 1,444,562	\$ -	\$ 13,044,446	
Expenses	Salaries and Wages	\$5,946,844	\$1,170,652	\$987,430	-	\$ 8,104,926	
	Staff Benefits	\$1,774,288	\$902,449	\$328,813	-	\$ 3,005,550	
	Services, Supplies, Materials, & Equip.	\$1,075,257	\$544,373	\$128,319	-	\$ 1,747,950	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 8,796,389	\$ 2,617,474	\$ 1,444,562	\$ -	\$ 12,858,426	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$250,000	-	-	\$ 250,000	
Net Transfers		\$ -	\$ (250,000)	\$ -	\$ -	\$ (250,000)	
Change in Fund Balance		\$ -	\$ (63,979)	\$ (0)	\$ -	\$ (63,979)	



## FY24 AFB - Information Technology

Information Technology		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$35,895,121	-	-	\$2,872,509	\$ 38,767,630	Transfers represent internal department transfers associated with lifecycle replacement of NC State's network backbone.
	Sales & Services	\$1,817,000	\$21,865,316	-	-	\$ 23,682,316	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$60,241	\$ 60,241	
	Gifts & Investments	-	\$400	-	-	\$ 400	
	Other Revenues	-	\$1,559,134	\$4,034,714	-	\$ 5,593,848	
Revenues Total		\$ 37,712,121	\$ 23,424,849	\$ 4,034,714	\$ 2,932,750	\$ 68,104,434	
Expenses	Salaries and Wages	\$22,327,033	\$4,724,087	\$2,232,633	\$455,897	\$ 29,739,649	
	Staff Benefits	\$7,035,399	\$2,088,847	\$757,257	\$85,334	\$ 9,966,837	
	Services, Supplies, Materials, & Equip.	\$8,349,689	\$18,081,655	\$1,044,824	\$2,391,519	\$ 29,867,687	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	\$36,795	-	-	\$ 36,795	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 37,712,121	\$ 24,931,384	\$ 4,034,714	\$ 2,932,750	\$ 69,610,968	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	\$9,514	-	-	\$ 9,514	
	Transfers Out (Other)	-	\$1,550,000	-	-	\$ 1,550,000	
Net Transfers		\$ -	\$ (1,559,514)	\$ -	\$ -	\$ (1,559,514)	
Change in Fund Balance		\$ -	\$ (3,066,048)	\$ -	\$ -	\$ (3,066,048)	

## FY24 AFB - Public Safety

Public Safety		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$6,308,227	-	-	\$1,281,000	\$ 7,589,227	FY24 expense budgets for the General Fund and Restricted Trust Funds (which includes the Campus Security Fee) have been increased above FY23 budgeted levels. The FY23 F&A expense budget of \$1.2M was overstated and has been decreased in the FY24 budget to better reflect actual expenses. The FY24 F&A expense budget is higher than FY23 projected actuals of \$445K.
	Sales & Services	\$579,977	-	-	-	\$ 579,977	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	-	\$715,251	-	\$ 715,251	
Revenues Total		\$ 6,888,204	\$ -	\$ 715,251	\$ 1,281,000	\$ 8,884,455	
Expenses	Salaries and Wages	\$4,405,966	-	\$313,102	\$791,733	\$ 5,510,801	
	Staff Benefits	\$1,881,887	-	\$133,630	\$389,063	\$ 2,404,579	
	Services, Supplies, Materials, & Equip.	\$600,351	-	\$268,520	\$100,000	\$ 968,871	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 6,888,204	\$ -	\$ 715,251	\$ 1,280,796	\$ 8,884,251	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	-	\$ -	
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	
Change in Fund Balance		\$ -	\$ -	\$ -	\$ 204	\$ 204	

## FY24 AFB - Advancement

Advancement		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$11,039,544	-	-	-	\$ 11,039,544	<p>No fundraising positions in the Advancement Office are paid from the General Fund.</p> <p>Transfers represent gift and endowment assessments that flow through Advancement to the NC State Foundation and Alumni Association.</p>
	Sales & Services	\$668,366	\$50,000	-	\$7,605	\$ 725,971	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	\$68,300	\$ 68,300	
	Other Revenues	-	\$2,510,500	-	\$7,560,917	\$ 10,071,417	
Revenues Total		\$ 11,707,910	\$ 2,560,500	\$ -	\$ 7,636,821	\$ 21,905,231	
Expenses	Salaries and Wages	\$8,654,180	\$1,782,472	-	\$2,860,669	\$ 13,297,321	
	Staff Benefits	\$2,828,717	\$587,781	-	\$910,539	\$ 4,327,038	
	Services, Supplies, Materials, & Equip.	\$225,013	\$935,655	-	\$366,240	\$ 1,526,908	
	Scholarships & Fellowships	-	-	-	\$79,500	\$ 79,500	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	-	\$ -	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 11,707,910	\$ 3,305,908	\$ -	\$ 4,216,948	\$ 19,230,766	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$3,700,000	\$ 3,700,000	
Net Transfers		\$ -	\$ -	\$ -	\$ (3,700,000)	\$ (3,700,000)	
Change in Fund Balance		\$ -	\$ (745,408)	\$ -	\$ (280,127)	\$ (1,025,535)	

## FY24 AFB - Dining

Dining		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$10,396,600	-	\$14,500	\$ 10,411,100	<p>Cash balance is obligated for a personnel and operating budget contingency and construction reserve to replace aging dining facilities.</p> <p>Transfers reflect internal service charges.</p>
Revenues	State Appropriation, Tuition, & Fees	-	-	-	-	\$ -	
	Sales & Services	-	\$52,385,122	-	-	\$ 52,385,122	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	\$106,756	-	-	\$ 106,756	
	Other Revenues	-	\$622,200	-	-	\$ 622,200	
Revenues Total		\$ -	\$ 53,114,078	\$ -	\$ -	\$ 53,114,078	
Expenses	Salaries and Wages	-	\$15,997,611	-	-	\$ 15,997,611	
	Staff Benefits	-	\$4,792,148	-	-	\$ 4,792,148	
	Services, Supplies, Materials, & Equip.	-	\$27,182,197	-	-	\$ 27,182,197	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	\$474,000	-	-	\$ 474,000	
	Utilities	-	\$1,078,392	-	-	\$ 1,078,392	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ -	\$ 49,524,348	\$ -	\$ -	\$ 49,524,348	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$3,151,187	-	-	\$ 3,151,187	
Net Transfers		\$ -	\$ (3,151,187)	\$ -	\$ -	\$ (3,151,187)	
Change in Fund Balance		\$ -	\$ 438,543	\$ -	\$ -	\$ 438,543	
Ending Fund Balance		\$ -	\$ 10,835,143	\$ -	\$ 14,500	\$ 10,849,643	

## FY24 AFB - Housing

Housing		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$31,079,000	-	(\$199,200)	\$ 30,879,800	<p>Cash balance serves to ensure existing debt obligations can be met, to provide a contingency for personnel and operating costs, and to fund a reserve toward construction costs for meeting student housing needs.</p> <p>Transfers Out includes transfers related to Greek Village expansion.</p>
Revenues	State Appropriation, Tuition, & Fees	\$11,000	-	-	-	\$ 11,000	
	Sales & Services	-	\$78,750,000	-	-	\$ 78,750,000	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	-	\$ -	
	Other Revenues	-	\$1,195,000	-	-	\$ 1,195,000	
Revenues Total		\$ 11,000	\$ 79,945,000	\$ -	\$ -	\$ 79,956,000	
Expenses	Salaries and Wages	-	\$8,845,678	-	-	\$ 8,845,678	
	Staff Benefits	-	\$2,854,217	-	-	\$ 2,854,217	
	Services, Supplies, Materials, & Equip.	\$11,000	\$30,084,000	-	-	\$ 30,095,000	
	Scholarships & Fellowships	-	\$200,000	-	-	\$ 200,000	
	Debt Service	-	\$29,262,858	-	-	\$ 29,262,858	
	Utilities	-	\$5,590,000	-	-	\$ 5,590,000	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 11,000	\$ 76,836,753	\$ -	\$ -	\$ 76,847,753	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$4,497,500	-	-	\$ 4,497,500	
Net Transfers		\$ -	\$ (4,497,500)	\$ -	\$ -	\$ (4,497,500)	
Change in Fund Balance		\$ -	\$ (1,389,253)	\$ -	\$ -	\$ (1,389,253)	
Ending Fund Balance		\$ -	\$ 29,689,747	\$ -	\$ (199,200)	\$ 29,490,547	

## FY24 AFB - Parking and Transportation

Parking and Transportation		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$18,731,800	-	(\$38,400)	\$ 18,693,400	Cash balance is obligated for a personnel and operating contingency and construction reserve funding for a future parking deck to replace aging/deteriorating parking deck.
Revenues	State Appropriation, Tuition, & Fees	-	\$6,752,112	-	-	\$ 6,752,112	
	Sales & Services	-	\$11,512,430	-	-	\$ 11,512,430	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$49,852	\$ 49,852	
	Gifts & Investments	-	\$50,000	-	-	\$ 50,000	
	Other Revenues	-	-	-	-	\$ -	
	Revenues Total	\$ -	\$ 18,314,542	\$ -	\$ 49,852	\$ 18,364,394	
Expenses	Salaries and Wages	-	\$2,583,364	-	\$28,489	\$ 2,611,853	
	Staff Benefits	-	\$1,219,025	-	\$12,815	\$ 1,231,840	
	Services, Supplies, Materials, & Equip.	-	\$12,977,669	-	\$8,548	\$ 12,986,217	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	\$372,550	-	-	\$ 372,550	
	Other Expenses	-	-	-	-	\$ -	
	Expenses Total	\$ -	\$ 17,152,608	\$ -	\$ 49,852	\$ 17,202,460	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	-	\$ -	
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	
Change in Fund Balance		\$ -	\$ 1,161,934	\$ -	\$ -	\$ 1,161,934	
Ending Fund Balance		\$ -	\$ 19,893,734	\$ -	\$ (38,400)	\$ 19,855,334	

## FY24 AFB - Athletics

Athletics		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$18,128,900	-	(\$1,659,000)	\$ 16,469,900	Transfers out include support for the Academic Support Program for Student Athletes, internal service charges, and facilities repairs and enhancements.
Revenues	State Appropriation, Tuition, & Fees	-	\$7,391,280	-	-	\$ 7,391,280	
	Sales & Services	-	\$83,594,832	-	\$1,411,585	\$ 85,006,417	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	\$12,522,932	\$ 12,522,932	
	Other Revenues	-	\$2,242,207	-	\$491,625	\$ 2,733,832	
Revenues Total		\$ -	\$ 93,228,319	\$ -	\$ 14,426,142	\$ 107,654,461	
Expenses	Salaries and Wages	-	\$43,490,867	-	-	\$ 43,490,867	
	Staff Benefits	-	\$9,096,081	-	\$120,988	\$ 9,217,069	
	Services, Supplies, Materials, & Equip.	-	\$33,965,798	-	\$808,694	\$ 34,774,492	
	Scholarships & Fellowships	-	\$463,900	-	\$12,119,364	\$ 12,583,264	
	Debt Service	-	\$818,000	-	-	\$ 818,000	
	Utilities	-	\$1,730,088	-	-	\$ 1,730,088	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ -	\$ 89,564,734	\$ -	\$ 13,049,046	\$ 102,613,780	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$4,894,444	-	\$392,490	\$ 5,286,934	
Net Transfers		\$ -	\$ (4,894,444)	\$ -	\$ (392,490)	\$ (5,286,934)	
Change in Fund Balance		\$ -	\$ (1,230,859)	\$ -	\$ 984,606	\$ (246,253)	
Ending Fund Balance		\$ -	\$ 16,898,041	\$ -	\$ (674,394)	\$ 16,223,647	

## FY24 AFB - Student Health

Student Health		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Beginning Fund Balance		-	\$288,000	-	\$7,158,900	\$ 7,446,900	Cash balance is obligated for facility repairs, large medical equipment replacements, and a personnel and operating contingency.
Revenues	State Appropriation, Tuition, & Fees	\$1,030,876	-	-	\$14,595,500	\$ 15,626,376	
	Sales & Services	-	\$5,610,000	-	\$15,000	\$ 5,625,000	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$77,274	\$ 77,274	
	Gifts & Investments	-	-	-	\$7,457	\$ 7,457	
	Other Revenues	-	\$70,000	-	-	\$ 70,000	
Revenues Total		\$ 1,030,876	\$ 5,680,000	\$ -	\$ 14,695,232	\$ 21,406,107	
Expenses	Salaries and Wages	\$747,814	\$1,363,900	-	\$9,131,714	\$ 11,243,428	
	Staff Benefits	\$264,339	\$469,900	-	\$3,404,794	\$ 4,139,033	
	Services, Supplies, Materials, & Equip.	\$18,723	\$3,850,791	-	\$2,795,288	\$ 6,664,801	
	Scholarships & Fellowships	-	\$3,651	-	\$16,146	\$ 19,797	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	\$195,000	\$ 195,000	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 1,030,876	\$ 5,688,242	\$ -	\$ 15,542,942	\$ 22,262,059	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$172	\$ 172	
Net Transfers		\$ -	\$ -	\$ -	\$ (172)	\$ (172)	
Change in Fund Balance		\$ 0	\$ (8,242)	\$ -	\$ (847,882)	\$ (856,124)	
Ending Fund Balance		\$ 0	\$ 279,758	\$ -	\$ 6,311,018	\$ 6,590,776	



## FY24 AFB - Other Auxiliaries

Other Auxiliaries		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$1,032,142	\$3,735,098	-	\$1,062,026	\$ 5,829,266	<i>Transfers reflect internal service charges.</i>
	Sales & Services	\$472,285	\$14,123,127	-	-	\$ 14,595,412	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	-	\$ -	
	Gifts & Investments	-	-	-	\$37,171	\$ 37,171	
	Other Revenues	-	\$80,789	-	-	\$ 80,789	
Revenues Total		\$ 1,504,427	\$ 17,939,014	\$ -	\$ 1,099,197	\$ 20,542,638	
Expenses	Salaries and Wages	\$966,663	\$3,990,104	-	-	\$ 4,956,767	
	Staff Benefits	\$236,647	\$1,490,560	-	-	\$ 1,727,207	
	Services, Supplies, Materials, & Equip.	\$301,117	\$10,429,390	-	\$2,563,500	\$ 13,294,007	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	\$426,000	-	-	\$ 426,000	
	Utilities	-	\$452,203	-	-	\$ 452,203	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 1,504,427	\$ 16,788,257	\$ -	\$ 2,563,500	\$ 20,856,185	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$1,221,139	-	-	\$ 1,221,139	
Net Transfers		\$ -	\$ (1,221,139)	\$ -	\$ -	\$ (1,221,139)	
Change in Fund Balance		\$ (0)	\$ (70,383)	\$ -	\$ (1,464,303)	\$ (1,534,686)	

# FY24 AFB - NC State Continuing and Lifelong Education

NC State Continuing and Lifelong Education		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$4,945,853	\$984	-	-	\$ 4,946,837	
	Sales & Services	\$1,677,905	\$2,458,999	-	-	\$ 4,136,904	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	-	-	-	\$8,566,215	\$ 8,566,215	
	Gifts & Investments	-	-	-	\$62,563	\$ 62,563	
	Other Revenues	\$2,330	-	\$247,231	\$21,565	\$ 271,125	
Revenues Total		\$ 6,626,088	\$ 2,459,983	\$ 247,231	\$ 8,650,343	\$ 17,983,645	
Expenses	Salaries and Wages	\$2,499,439	\$1,047,635	-	\$4,121,379	\$ 7,668,453	
	Staff Benefits	\$926,635	\$456,721	-	\$1,513,439	\$ 2,896,795	
	Services, Supplies, Materials, & Equip.	\$3,200,014	\$465,932	\$247,231	\$2,956,259	\$ 6,869,435	
	Scholarships & Fellowships	-	-	-	-	\$ -	
	Debt Service	-	-	-	-	\$ -	
	Utilities	-	-	-	\$27,042	\$ 27,042	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 6,626,088	\$ 1,970,287	\$ 247,231	\$ 8,618,119	\$ 17,461,725	
Transfers	Transfers In	-	-	-	-	\$ -	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	-	-	\$169	\$ 169	
Net Transfers		\$ -	\$ -	\$ -	\$ (169)	\$ (169)	
Change in Fund Balance		\$ -	\$ 489,696	\$ -	\$ 32,055	\$ 521,751	

## FY24 AFB - Central Funds not Budgeted in a Unit

Tuition/Appropriation Split		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation	\$606,581,063	-	-	-	\$ 606,581,063	[Provide total General Fund tuition revenue]
	Tuition and Fees	\$376,632,519	\$19,938,973	-	\$99,766,091	\$ 496,337,583	
Central Funds Not Budgeted in a Unit		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees	\$60,909,546	-	-	\$30,968,275	\$ 91,877,821	Central Funds include funds held at the University Level, debt services fees (part of mandatory student fees), and general fund personnel benefits pool and fringe benefits pool.
	Sales & Services	(\$5,192,545)	\$5,678,389	-	-	\$ 485,844	
	Patient Services	-	-	-	-	\$ -	
	Contracts & Grants	\$200,000	-	-	-	\$ 200,000	
	Gifts & Investments	-	\$1,614,024	-	-	\$ 1,614,024	
	Other Revenues	\$769,149	\$6,869,829	\$10,762,617	-	\$ 18,401,595	
Revenues Total		\$ 56,686,150	\$ 14,162,242	\$ 10,762,617	\$ 30,968,275	\$ 112,579,285	
Expenses	Salaries and Wages*	(\$2,434,065)	\$671,448	\$15,037	-	\$ (1,747,580)	
	Staff Benefits	\$8,943,789	(\$2,931,288)	\$4,055	-	\$ 6,016,556	
	Services, Supplies, Materials, & Equip.	\$49,185,654	\$1,974,319	\$7,252,765	\$5,156,616	\$ 63,569,354	
	Scholarships & Fellowships	\$194,274	-	-	-	\$ 194,274	
	Debt Service	-	\$1,059,024	-	\$25,189,532	\$ 26,248,556	
	Utilities	\$886,998	-	-	-	\$ 886,998	
	Other Expenses	-	-	-	-	\$ -	
Expenses Total		\$ 56,776,650	\$ 773,502	\$ 7,271,857	\$ 30,346,148	\$ 95,168,157	
Transfers	Transfers In	\$90,500	-	-	-	\$ 90,500	
	Transfers Out to Capital	-	-	-	-	\$ -	
	Transfers Out (Other)	-	\$11,086,602	\$3,490,760	\$0	\$ 14,577,362	
Net Transfers		\$ 90,500	\$ (11,086,602)	\$ (3,490,760)	\$ (0)	\$ (14,486,862)	

\*Permanent positions must be budgeted in a unit and cannot be included in central funds.

## FY24 AFB - Internal Sales and Service Eliminations

Internal Sales and Service Eliminations/ Other Eliminations (excluding discounts and allowances)		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total	NOTES
Revenues	State Appropriation, Tuition, & Fees					\$ -	Entered as negative numbers.
	Sales & Services	\$ (39,927,000)	\$ (34,026,000)			\$ (73,953,000)	
	Patient Services					\$ -	
	Contracts & Grants					\$ -	
	Gifts & Investments					\$ -	
	Other Revenues		\$ (3,719,000)		\$ (1,406,000)	\$ (5,125,000)	
Revenues Total		\$ (39,927,000)	\$ (37,745,000)	\$ -	\$ (1,406,000)	\$ (79,078,000)	
Expenses	Salaries and Wages					\$ -	
	Staff Benefits					\$ -	
	Services, Supplies, Materials, & Equip.	\$ (22,601,000)	\$ (25,291,000)	\$ (4,594,000)	\$ (10,510,000)	\$ (62,996,000)	
	Scholarships & Fellowships				\$ (209,000)	\$ (209,000)	
	Debt Service					\$ -	
	Utilities	\$ (1,350,000)	\$ (6,538,000)		\$ (418,000)	\$ (8,306,000)	
	Other Expenses					\$ -	
Expenses Total		\$ (23,951,000)	\$ (31,829,000)	\$ (4,594,000)	\$ (11,137,000)	\$ (71,511,000)	
Transfers	Transfers In					\$ -	
	Transfers Out to Capital					\$ -	
	Transfers Out (Other)					\$ -	
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	

**Board of Visitors  
Report to Board of Trustees  
April 14, 2023**

Good morning Trustees, I am Jim Hansen, Chair of NC State's Board of Visitors.

The Board of Visitors met in person on Friday, March 3, 2023, for its regular biannual meeting.

Chair of the Board of Trustees Stan Kelly provided highlights of the work done by the Board since our group last met in October. He shared updates regarding tuition and fees decisions, changes to the bylaws in order to add efficiency and clarity, and the transition of several of your members whose terms are concluding this year. On behalf of the Board of Visitors, I would like to thank you for your service to our university.

Chancellor Woodson offered an update on the current dean searches underway. He then shared with the Board recent NC State rankings and faculty success highlights. The Chancellor also spoke about the efforts that NC State is undertaking to support the mental health and well-being of our campus community. He noted the resources currently available for our students and discussed the ongoing work of the Student Mental Health Task Force. Lastly, Chancellor Woodson thanked Matt

Keen, whose eight-year term on the Board of Visitors is ending this year.

The Board then received an overview of recent economic development and partnership activity associated with the university. Adrienne Cole, President and CEO of the Greater Raleigh Chamber of Commerce, framed the conversation by highlighting the remarkable number of projects in the Wake County region over the past few years and the key role that NC State had in helping to attain them. Dr. Mark Schmidt, Associate Vice Chancellor for Partnerships, then gave an overview of the work that the NC State Partnerships Office is doing to create and cultivate partnerships with industry, including how they support them through talent recruitment of students and faculty, long-term project collaboration, and access to emerging concepts and research being developed at the university. Tom White, Director of Economic Development, spoke about how NC State helps recruit companies to North Carolina, working closely alongside the N.C. Department of Commerce, the Economic Development Partnership of North Carolina, and local and regional economic development organizations.

Wade Fulghum, Assistant Vice Chancellor for Research Commercialization, presented on the work that the Research Commercialization Office is doing to protect and promote university research discoveries and intellectual property. He discussed their efforts to guide industry partners and boost the acceleration of startups, highlighting NC State's role in driving economic growth by facilitating the commercialization of research discoveries. Among universities without a medical school, NC State is consistently ranked in the top five for Research Commercialization.

We were honored to have House Majority Leader Representative John Bell provide an update to the Board on the activities of the North Carolina General Assembly. He discussed the ongoing legislative long session and offered insights on the fiscal landscape for our state moving forward.

Chancellor Woodson and Dean Louis Martin-Vega then had an in-depth discussion with the Board regarding the opportunities and challenges associated with the university's enrollment expansion efforts in engineering and computer science.

Lastly, NC State's Men's Football Coach Dave Doeren joined the Board to share details of the team's spring outlook. He also discussed the significant changes affecting college athletics related to the transfer portal and name-image-likeness deals. Chancellor Woodson highlighted the positive impact that Coach Doeren and his family have had on the university and surrounding community.

Thank you Mr. Chair, this concludes my report.





# NC State Student Government

**Board of Trustees  
April Report**

## EXECUTIVE BRANCH

- Mental Health Intervention – Chair Chazzlyn Jackson submitted the final report to Student Government which provides input on long-term recommendations for mental health support on campus moving forward
- Hosted our annual banquet and induction ceremony



# STUDENT SENATE and TREASURY

## Recent Legislation

- R 107 – Mental Health First Aid Act
- R 94 – Supporting the Mental Health Intervention Progress Report Act
- GB 93 – Senate Committee Restructure Act

## Spring Student Organization Appropriations

- Appropriated \$172,722 to 223 organizations
- Record high funding for a record number of organizations

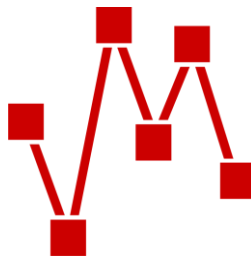
## 103rd Session Spring Meetings

- April 5 and April 19

## SPRING ELECTIONS



**57**  
Candidates  
*for 65 positions*



**3,683**  
votes cast  
*general election*



**2,410**  
votes cast  
*runoff election*

- Highest voter turnout since Spring 2020
- First time since 2017 that every race with a candidate received triple digit turnout (general election)
- Partner with Colleges, Deans, and campus administration to improve voter engagement

## 103rd SESSION STUDENT BODY OFFICERS



**Allison Markert**  
Vice President

*Sophomore*  
*CNR*



**Stephen McGuinness**  
Senate President

*Junior*  
*WCOT*



**Evan Martino**  
Treasurer

*Sophomore*  
*CALS*



## 103rd SESSION STUDENT BODY PRESIDENT



# Timothy Reid

*Junior*

*Poole College of Management*

## THREE PARTING THOUGHTS for TRUSTEES

1. Interest and engagement among the student body has returned, but intentional focus on incoming students needs to be a priority to address the loss of academic rigor and socialization experienced during COVID.
2. The new Student Body Officers have been thoroughly onboarded and I hope they are able to be actively engaged as a strategic partner in university decisions.
3. Thank you for your service and support the past two year! My heart ever holds you, NC State—in the folds of my love and pride.



# Questions?

McKenzy Heavlin, Student Body President  
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