Legislative Priorities
2016 Legislative Short Session

– Begins Monday, April 25 at 7:00 p.m.

– Revenue Projections:
  • Legislature will have $237 million more than planned for the second year of the budget
  • Strong individual tax collections are contributing to the revenue growth
Bills Eligible for Consideration

- **Budget bills**
  - Bills directly and primarily affecting the State budget

- **Crossover bills**
  - Bills and resolutions meeting the crossover deadline but not ratified or defeated in the other chamber

- **Study Committee bills**
  - Bills and resolutions implementing the recommendations of study commissions or select committees
FY 16-17 Items to Watch

– **Advancement programs**
  - Caps the use of state funds at $1 million
  - $16M R reduction, $6M for NC State

– **NC Guaranteed Admissions Program**
  - Requires lower-performing students to enroll in a community college before being accepted to a UNC institution
  - Potential to reduce the number of new freshmen and state funding

– **UNC Self-Liquidating**
  - Plants Sciences- $85M
  - Carmichael Addition and Renovation- $45M
  - Case Commons Residence Hall- $15M
FY 16-17 Items to Watch

- Management flexibility reduction
  - $43M R and $3M NR reduction

- Advanced planning for new capital projects
  - Budget included a provision requiring UNC institutions to use non-General Fund dollars for advanced planning before the legislature would be given a chance to approve projects

- Carry forward
  - 5% for the biennium (up from 2.5%)
  - UNC-GA is asking the legislature to extend the increase in carry forward authority and eliminate the $300,000 cap on R&R projects

- QEBA
  - Significantly impacts key leaders on campus
  - Able to get a temporary reprieve on the issue through August 1, 2016, need to secure a permanent solution for those impacted
Questions